

RECEIVED

NOTICE AND AGENDA

'16 MAR 18 A8 :26

DELIBERATION AND PRELIMINARY DECISION-MAKING
BY THE COUNCIL'S BUDGET & FINANCE COMMITTEE
ON THE MAYOR'S 2016-2017 ANNUAL BUDGET

WILL BE HELD, AS NECESSARY, ON THE FOLLOWING DATES & TIMES

9:00 a.m. – 4:30 p.m. (as appropriate)

Thursday, May 12, 2016

Friday, May 13, 2016

Monday, May 16, 2016 **CANCELED**

OFFICE OF
THE COUNTY CLERK
COUNTY OF KAUAI

For Bill No. 2625, "A Bill For An Ordinance Relating To The Operating Budget and Financing Thereof For The Fiscal Year July 1, 2016 To June 30, 2017," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding various positions, specific budget revenue or appropriation items, or both, and various general budget provisos.

For Bill No. 2626, "A Bill For An Ordinance Relating To Capital Improvements And Financing Thereof For The Fiscal Year July 1, 2016 To June 30, 2017," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding various revenue or appropriation items, or both, and various general budget provisos.

For Resolution No. 2016-35, "Resolution Establishing The Real Property Tax Rates For The Fiscal Year July 1, 2016 To June 30, 2017 For The County Of Kauai," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding the various tax rates described in this Resolution.

The Budget & Finance Committee may also consider the following in its Deliberation and Preliminary Decision-Making on the Mayor's 2016-2017 Annual Budget:

1. Mayor's May 6, 2016 Budget Modification Communication to the Council;
2. Items discussed in Departmental Budget Reviews held between March 24 – April 12, 2016;
3. Items discussed in Departmental Call-Backs and Additional Departmental Budget Reviews held between April 12 – April 19, 2016; and
4. Items relating to the budget, including, but not limited to, use of a line-item or program budget format.

For all of the Mayor's 2016-2017 Annual Budget, Deliberation, and Preliminary Decision-Making is also for purposes of facilitating the making of amendments to Bill No. 2625, Bill No. 2626, and Resolution No. 2016-35 at the Council's subsequent meeting of the Budget & Finance Committee regarding these items.

Each Deliberation and Preliminary Decision-Making meeting scheduled between May 12, 2016 and May 16, 2016 is subject to cancellation by the Chairperson of the Council's Budget & Finance Committee.

Meeting dates listed after May 12, 2016 are a continuation of the May 12, 2016 meeting. For each meeting date after May 12, 2016, interested persons should refer to individual meeting notices posted for each such meeting for the current status of each of these meetings.

Public Testimony during Deliberation and Preliminary Decision-Making will be taken at the beginning of each day, at approximately 9:00 a.m. or soon thereafter.

NOTE: Interested persons should contact the Office of the County Clerk, Council Services Division at (808) 241-4188 to determine the current status of any listed Departmental Budget Review, Departmental Call-Back, or Deliberation and Preliminary Decision-Making meeting.

NOTE: SPECIAL ACCOMMODATIONS AND SIGN LANGUAGE INTERPRETER AND INTERPRETERS FOR NON-ENGLISH SPEAKING PERSONS ARE AVAILABLE UPON REQUEST FIVE (5) DAYS PRIOR TO THE MEETING DATE, TO THE COUNTY CLERK, 4396 RICE STREET, SUITE 209, LIHU'E, KAUAI, HAWAII 96766. TELEPHONE NO. (808) 241-4188. FACSIMILE NO. (808) 241-6349.

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