

NOTICE AND AGENDA

RECEIVED
DELIBERATION AND PRELIMINARY DECISION-MAKING
BY THE COUNCIL'S COMMITTEE OF THE WHOLE
ON THE MAYOR'S 2022-2023 ANNUAL BUDGET
WILL BE HELD, AS NECESSARY, ON THE FOLLOWING DATES & TIMES:

22 MAR 18 A7:11
9:00 a.m. – 4:30 p.m. (as appropriate)

Friday, May 13, 2022

Monday, May 16, 2022 *CANCELED*

Tuesday, May 17, 2022 *CANCELED*

OFFICE OF
THE COUNTY CLERK
COUNTY OF KAUAI
For Bill No. 2851, "A Bill For An Ordinance Relating To The Operating Budget and Financing Thereof For The Fiscal Year July 1, 2022 To June 30, 2023," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding various positions, specific budget revenue or appropriation items, and various general budget provisos.

For Bill No. 2852, "A Bill For An Ordinance Relating To Capital Improvements And Financing Thereof For The Fiscal Year July 1, 2022 To June 30, 2023," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding various revenue or appropriation items, and various general budget provisos.

For Resolution No. 2022-10, "Resolution Establishing The Real Property Tax Rates For The Fiscal Year July 1, 2022 To June 30, 2023 For The County Of Kaua'i," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding the various tax rates described in this Resolution.

The Committee of the Whole may also consider the following in its Deliberation and Preliminary Decision-Making on the Mayor's 2022-2023 Annual Budget:

1. Mayor's May 6, 2022 Supplemental Budget Modification Communication to the Council;
2. Items discussed in Departmental Budget Reviews held between March 24 – April 5, 2022;
3. Items discussed in Departmental Call-Backs and Additional Departmental Budget Reviews held between April 7 – April 14, 2022; and
4. Items relating to the budget, including, but not limited to, use of a line-item or program budget format.

For all of the Mayor's 2022-2023 Annual Budget, Deliberation and Preliminary Decision-Making is also for purposes of facilitating making amendments to Bill No. 2851, Bill No. 2852, and Resolution No. 2022-10 at the Council's subsequent meeting of the Committee of the Whole regarding these items.

Each Deliberation and Preliminary Decision-Making meeting scheduled between May 13, 2022 and May 17, 2022 is subject to cancellation by the Chair of the Council's Committee of the Whole.

Meeting dates listed after May 13, 2022 are a continuation of the May 13, 2022 meeting. For the current status of each meeting date after May 13, 2022, interested persons should refer to individual meeting notices posted.

Public Testimony during Deliberation and Preliminary Decision-Making will be taken at the beginning of each day, at approximately 9:00 a.m. or soon thereafter.

NOTE: Interested persons should contact the Office of the County Clerk, Council Services Division at (808) 241-4188 to determine the current status of any listed Departmental Budget Review, Departmental Call-Back, or Deliberation and Preliminary Decision-Making Meeting.

NOTE: IF YOU NEED AN AUXILIARY AID/SERVICE, OTHER ACCOMMODATION DUE TO A DISABILITY, OR AN INTERPRETER FOR NON-ENGLISH SPEAKING PERSONS, PLEASE CONTACT THE OFFICE OF THE COUNTY CLERK, COUNCIL SERVICES DIVISION AT (808) 241-4188 OR COKCOUNCIL@KAUAI.GOV AS SOON AS POSSIBLE. REQUESTS MADE AS EARLY AS POSSIBLE WILL ALLOW ADEQUATE TIME TO FULFILL YOUR REQUEST.

UPON REQUEST, THIS NOTICE IS AVAILABLE IN ALTERNATE FORMATS SUCH AS LARGE PRINT, BRAILLE, OR ELECTRONIC COPY.

NOTICE AND AGENDA

RECEIVED
DELIBERATION AND PRELIMINARY DECISION-MAKING
BY THE COUNCIL'S COMMITTEE OF THE WHOLE
ON THE MAYOR'S 2022-2023 ANNUAL BUDGET
WILL BE HELD, AS NECESSARY, ON THE FOLLOWING DATES & TIMES:

22 MAR 18 A7:11 9:00 a.m. – 4:30 p.m. (as appropriate)

Friday, May 13, 2022

For Bill No. 2851, "A Bill For An Ordinance Relating To The Operating Budget and Financing Thereof For The Fiscal Year July 1, 2022 To June 30, 2023," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding various positions, specific budget revenue or appropriation items, and various general budget provisos.

For Bill No. 2852, "A Bill For An Ordinance Relating To Capital Improvements And Financing Thereof For The Fiscal Year July 1, 2022 To June 30, 2023," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding various revenue or appropriation items, and various general budget provisos.

For Resolution No. 2022-10, "Resolution Establishing The Real Property Tax Rates For The Fiscal Year July 1, 2022 To June 30, 2023 For The County Of Kaua'i," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding the various tax rates described in this Resolution.

The Committee of the Whole may also consider the following in its Deliberation and Preliminary Decision-Making on the Mayor's 2022-2023 Annual Budget:

1. Mayor's May 6, 2022 Supplemental Budget Modification Communication to the Council;
2. Items discussed in Departmental Budget Reviews held between March 24 – April 5, 2022;
3. Items discussed in Departmental Call-Backs and Additional Departmental Budget Reviews held between April 7 – April 14, 2022; and
4. Items relating to the budget, including, but not limited to, use of a line-item or program budget format.

For all of the Mayor's 2022-2023 Annual Budget, Deliberation and Preliminary Decision-Making is also for purposes of facilitating making amendments to Bill No. 2851, Bill No. 2852, and Resolution No. 2022-10 at the Council's subsequent meeting of the Committee of the Whole regarding these items.

Each Deliberation and Preliminary Decision-Making meeting scheduled between May 13, 2022 and May 17, 2022 is subject to cancellation by the Chair of the Council's Committee of the Whole.

Meeting dates listed after May 13, 2022 are a continuation of the May 13, 2022 meeting. For the current status of each meeting date after May 13, 2022, interested persons should refer to individual meeting notices posted.

Public Testimony during Deliberation and Preliminary Decision-Making will be taken at the beginning of each day, at approximately 9:00 a.m. or soon thereafter.

NOTE: Interested persons should contact the Office of the County Clerk, Council Services Division at (808) 241-4188 to determine the current status of any listed Departmental Budget Review, Departmental Call-Back, or Deliberation and Preliminary Decision-Making Meeting.

NOTE: IF YOU NEED AN AUXILIARY AID/SERVICE, OTHER ACCOMMODATION DUE TO A DISABILITY, OR AN INTERPRETER FOR NON-ENGLISH SPEAKING PERSONS, PLEASE CONTACT THE OFFICE OF THE COUNTY CLERK, COUNCIL SERVICES DIVISION AT (808) 241-4188 OR COKCOUNCIL@KAUAI.GOV AS SOON AS POSSIBLE. REQUESTS MADE AS EARLY AS POSSIBLE WILL ALLOW ADEQUATE TIME TO FULFILL YOUR REQUEST.

UPON REQUEST, THIS NOTICE IS AVAILABLE IN ALTERNATE FORMATS SUCH AS LARGE PRINT, BRAILLE, OR ELECTRONIC COPY.

NOTICE AND AGENDA

RECEIVED
DELIBERATION AND PRELIMINARY DECISION-MAKING
BY THE COUNCIL'S COMMITTEE OF THE WHOLE
ON THE MAYOR'S 2022-2023 ANNUAL BUDGET
WILL BE HELD, AS NECESSARY, ON THE FOLLOWING DATES & TIMES:

'22 MAR 18 A7:11

9:00 a.m. – 4:30 p.m. (as appropriate)

Monday, May 16, 2022 *CANCELED*

OFFICE OF THE COUNTY CLERK
THE COUNTY OF KAUAI
For Bill No. 2851, "A Bill For An Ordinance Relating To The Operating Budget and Financing Thereof For The Fiscal Year July 1, 2022 To June 30, 2023," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding various positions, specific budget revenue or appropriation items, and various general budget provisos.

For Bill No. 2852, "A Bill For An Ordinance Relating To Capital Improvements And Financing Thereof For The Fiscal Year July 1, 2022 To June 30, 2023," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding various revenue or appropriation items, and various general budget provisos.

For Resolution No. 2022-10, "Resolution Establishing The Real Property Tax Rates For The Fiscal Year July 1, 2022 To June 30, 2023 For The County Of Kaua'i," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding the various tax rates described in this Resolution.

The Committee of the Whole may also consider the following in its Deliberation and Preliminary Decision-Making on the Mayor's 2022-2023 Annual Budget:

1. Mayor's May 6, 2022 Supplemental Budget Modification Communication to the Council;
2. Items discussed in Departmental Budget Reviews held between March 24 – April 5, 2022;
3. Items discussed in Departmental Call-Backs and Additional Departmental Budget Reviews held between April 7 – April 14, 2022; and
4. Items relating to the budget, including, but not limited to, use of a line-item or program budget format.

For all of the Mayor's 2022-2023 Annual Budget, Deliberation and Preliminary Decision-Making is also for purposes of facilitating making amendments to Bill No. 2851, Bill No. 2852, and Resolution No. 2022-10 at the Council's subsequent meeting of the Committee of the Whole regarding these items.

Each Deliberation and Preliminary Decision-Making meeting scheduled between May 13, 2022 and May 17, 2022 is subject to cancellation by the Chair of the Council's Committee of the Whole.

Meeting dates listed after May 13, 2022 are a continuation of the May 13, 2022 meeting. For the current status of each meeting date after May 13, 2022, interested persons should refer to individual meeting notices posted.

Public Testimony during Deliberation and Preliminary Decision-Making will be taken at the beginning of each day, at approximately 9:00 a.m. or soon thereafter.

NOTE: Interested persons should contact the Office of the County Clerk, Council Services Division at (808) 241-4188 to determine the current status of any listed Departmental Budget Review, Departmental Call-Back, or Deliberation and Preliminary Decision-Making Meeting.

NOTE: IF YOU NEED AN AUXILIARY AID/SERVICE, OTHER ACCOMMODATION DUE TO A DISABILITY, OR AN INTERPRETER FOR NON-ENGLISH SPEAKING PERSONS, PLEASE CONTACT THE OFFICE OF THE COUNTY CLERK, COUNCIL SERVICES DIVISION AT (808) 241-4188 OR COKCOUNCIL@KAUAI.GOV AS SOON AS POSSIBLE. REQUESTS MADE AS EARLY AS POSSIBLE WILL ALLOW ADEQUATE TIME TO FULFILL YOUR REQUEST.

UPON REQUEST, THIS NOTICE IS AVAILABLE IN ALTERNATE FORMATS SUCH AS LARGE PRINT, BRAILLE, OR ELECTRONIC COPY.

NOTICE AND AGENDA

RECEIVED
DELIBERATION AND PRELIMINARY DECISION-MAKING
BY THE COUNCIL'S COMMITTEE OF THE WHOLE
ON THE MAYOR'S 2022-2023 ANNUAL BUDGET
WILL BE HELD, AS NECESSARY, ON THE FOLLOWING DATES & TIMES:

22 MAR 18 A7:11

9:00 a.m. – 4:30 p.m. (as appropriate)

Tuesday, May 17, 2022 *CANCELED*

OFFICE OF
THE COUNTY CLERK
COUNTY OF KAUAI
For Bill No. 2851, "A Bill For An Ordinance Relating To The Operating Budget and Financing Thereof For The Fiscal Year July 1, 2022 To June 30, 2023," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding various positions, specific budget revenue or appropriation items, and various general budget provisos.

For Bill No. 2852, "A Bill For An Ordinance Relating To Capital Improvements And Financing Thereof For The Fiscal Year July 1, 2022 To June 30, 2023," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding various revenue or appropriation items, and various general budget provisos.

For Resolution No. 2022-10, "Resolution Establishing The Real Property Tax Rates For The Fiscal Year July 1, 2022 To June 30, 2023 For The County Of Kaua'i," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding the various tax rates described in this Resolution.

The Committee of the Whole may also consider the following in its Deliberation and Preliminary Decision-Making on the Mayor's 2022-2023 Annual Budget:

1. Mayor's May 6, 2022 Supplemental Budget Modification Communication to the Council;
2. Items discussed in Departmental Budget Reviews held between March 24 – April 5, 2022;
3. Items discussed in Departmental Call-Backs and Additional Departmental Budget Reviews held between April 7 – April 14, 2022; and
4. Items relating to the budget, including, but not limited to, use of a line-item or program budget format.

For all of the Mayor's 2022-2023 Annual Budget, Deliberation and Preliminary Decision-Making is also for purposes of facilitating making amendments to Bill No. 2851, Bill No. 2852, and Resolution No. 2022-10 at the Council's subsequent meeting of the Committee of the Whole regarding these items.

Each Deliberation and Preliminary Decision-Making meeting scheduled between May 13, 2022 and May 17, 2022 is subject to cancellation by the Chair of the Council's Committee of the Whole.

Meeting dates listed after May 13, 2022 are a continuation of the May 13, 2022 meeting. For the current status of each meeting date after May 13, 2022, interested persons should refer to individual meeting notices posted.

Public Testimony during Deliberation and Preliminary Decision-Making will be taken at the beginning of each day, at approximately 9:00 a.m. or soon thereafter.

NOTE: Interested persons should contact the Office of the County Clerk, Council Services Division at (808) 241-4188 to determine the current status of any listed Departmental Budget Review, Departmental Call-Back, or Deliberation and Preliminary Decision-Making Meeting.

NOTE: IF YOU NEED AN AUXILIARY AID/SERVICE, OTHER ACCOMMODATION DUE TO A DISABILITY, OR AN INTERPRETER FOR NON-ENGLISH SPEAKING PERSONS, PLEASE CONTACT THE OFFICE OF THE COUNTY CLERK, COUNCIL SERVICES DIVISION AT (808) 241-4188 OR COKCOUNCIL@KAUAI.GOV AS SOON AS POSSIBLE. REQUESTS MADE AS EARLY AS POSSIBLE WILL ALLOW ADEQUATE TIME TO FULFILL YOUR REQUEST.

UPON REQUEST, THIS NOTICE IS AVAILABLE IN ALTERNATE FORMATS SUCH AS LARGE PRINT, BRAILLE, OR ELECTRONIC COPY.