

DEPARTMENT OF FINANCE

REIKO MATSUYAMA, DIRECTOR

MICHELLE L. LIZAMA, DEPUTY DIRECTOR



DEREK S.K. KAWAKAMI, MAYOR
MICHAEL A. DAHLIG, MANAGING DIRECTOR

RECEIVED

MEMORANDUM

TO: Honorable Council Chair Arryl Kaneshiro

FR: Reiko Matsuyama, Director of Finance Reiko Matsuyama
Reiko Matsuyama (Sep 29, 2021 15:13 HST)

VIA: Michael A. Dahilig, Managing Director Michael Dahilig
Michael Dahilig (Sep 30, 2021 07:25 HST)

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OFFICE OF
THE COUNTY CLERK
COUNTY OF KAUAI

Date: September 29, 2021

RE: GRANTS IN AID – FY 2021

Transmitted for your information is the list of grants to private organizations (Grants-in-Aid) from Fiscal Year 2021. Final reports are available by the department assigned upon request. Information is provided as part of the County's transparency initiative and in reference to Kauai County Code Chapter 6-3.4 – *Standards for the Appropriations of Funds to Private Organizations*.

| Organizations receiving Grant In Aid Funds from County of Kauai 2021 | Purpose of Grant | Amount of Grant Funds from County of Kauai | County Department Assigned | Appropriation Account Number/Project code | Total Project Budget per application Grants+Cash+In-Kind | Payments then Final Report Received? | Date Final Report Received |
|--|---|--|---|---|--|---|--|
| Aina Hookupu O Kilauea | 2021 Farm Tech | \$45,000 | Office of Economic Development | 001-0901-512-36-00 D21100 | \$65,000 | \$36,000 - No | not complete |
| Aina Hookupu O Kilauea | 2021 Kauai Pig Pen Systems | \$50,000 | Office of Economic Development | 001-0901-512-36-00 D21100 | \$244,060 | \$40,000 - No | not complete |
| American Red Cross of Hawai'i | to help support administrative costs and employee compensation and benefits | \$50,000 | KEMA | 001-1201-577-36.00 | \$226,604 | First pmt \$40,000 - 04/21/21, Final pmt \$10,000 - 05/19/21 | 8/24/2021 |
| A'o Huli Youth Enrichment-Anuenue Tree | Cultural Program to enrich the lives of Kauai's Youth | \$2,500 | Office of the Prosecuting Attorney-Life's Choices Kauai | 001-0401-513.36-00 | \$7,500 | 11/24/2020 | Pending |
| Big Brothers/Big Sisters of Kauai | Mentoring Program to Prevent Substance Use | \$2,500 | Office of the Prosecuting Attorney-Life's Choices Kauai | 001-0401-513.36-00 | \$79,500 | 11/5/2020 | 7/13/2021 |
| Department of Education - MCSA | 2021 McKinley CSA Credential Programs | \$10,000 | Office of Economic Development | 001-0901-512-36-00 D21100 | \$10,000 | \$0 - No | not complete |
| East and West Kauai Soil and Water Conservation | Fund East and West Kauai soil and water conservation operations that support Agriculture grading and grubbing exemptions reducing work load on our engineering division. | \$75,000 | DPW fiscal | 001-2001-601.43-02 | \$75,000 | No | 2/21/2021 |
| Garden Island Arts Council | Lihue Airport Window Displays | \$8,000 | Office of the Mayor | 001-0101-512-36.00 | \$8,000 | Pending | |
| Garden Island RC&D | 2021 Kauai Coffee Berry Borer | \$40,000 | Office of Economic Development | 001-0901-512-36-00 D21100 | \$71,911 | \$32,000 - No | not complete |
| Girl Scouts of Hawaii | Life Skills and Leadership Development Training | \$2,500 | Office of the Prosecuting Attorney-Life's Choices Kauai | 001-0401-513.36-00 | \$6,300 | 11/5/2020 | Pending |
| Hawaii Foodbank | 2021 Food Security | \$25,000 | Office of Economic Development | 001-0901-512-36-00 D21100 | \$25,000 | \$0 - No | not complete |
| Hawaii Technology Development Corp. | 2021 Hawaii Technology Development Corp. | \$25,000 | Office of Economic Development | 001-0901-512-36-00 D21100 | \$25,000 | \$20,000 - No | not complete |
| Iwikua | 2021 Greens and Things | \$40,000 | Office of Economic Development | 001-0901-512-36-00 D21100 | \$54,076 | \$32,000 - No | not complete |
| Kapaia Foundation | Display Koi Windsocks - Kapaia Valley | \$1,000 | Office of the Mayor | 001-0101-512-36.00 | \$1,000 | 1st pmt \$800. 4/12/21: Final pmt \$200. 6/24/21 | 6/15/2021 |
| Kaua'i Community Recycling Services | Provide recycling for non-HIS materials at the Kilauea Certified Redemption Center 2 days per week. Recycling for commercial users as well. | \$20,000 | Public Works, Solid Waste | 208-2033-641.36-00 | \$25,000 | Grant was a one year term and started in May. | Will be received in May 2022 |
| Kaua'i Sailing Association | Grants purpose was for the production of several videos including a 5 minute, 2 minute, and 30 second version. Videos were for the education of the public regarding waste diversion in relation to the proper use of the Kaua'i Recycles drop bin program. | \$5,650 | Public Works, Solid Waste | 208-2033-641.36-00 | \$5,650 | Due to COVID issues and the loss of key staffing KSA is unable to fulfill the grant requirements. All grant funds were returned by KSA and PO is to be cancelled. | NA, all funding returned and PO to be cancelled. |
| Kauai Chamber of Commerce | 2021 Kauai Economic Recovery | \$20,000 | Office of Economic Development | 001-0901-512-36-00 D21100 | \$20,000 | \$0 - No | not complete |
| Kauai Community College - OCET | 2021 Training Services | \$10,000 | Office of Economic Development | 001-0901-512-36-00 D21100 | \$10,000 | \$10,000 - No | not complete |
| Kauai Community Science Center | 2021 KCSC Industry Partnership Program | \$50,000 | Office of Economic Development | 001-0901-512-36-00 D21100 | \$139,000 | \$40,000 - No | not complete |
| Kauai County Farm Bureau | 2021 Kauai Vanilla Partnership Program | \$50,000 | Office of Economic Development | 001-0901-512-36-00 D21100 | \$100,560 | \$40,000 - No | not complete |
| Kauai Economic Development Board | 2021 Ulu: Fruit to Flour | \$50,000 | Office of Economic Development | 001-0901-512-36-00 D21100 | \$85,000 | \$40,000 - No | not complete |
| Kauai Economic Development Board | 2021 COVID-19 Recovery Programs | \$174,129 | Office of Economic Development | 001-0901-512-36-00 D21100 | \$174,129 | \$139,303.20 - No | not complete |
| Kauai Economic Development Board | 2021 Summer Ag. Internship Program | \$20,000 | Office of Economic Development | 001-0901-512-36-00 D21200 | \$45,000 | \$20,000 - Yes | 7/30/2021 |
| Kauai Government Employees - FCU | 2021 Collaborative Learning Environments | \$50,000 | Office of Economic Development | 001-0901-512-36-00 D21100 | \$58,500 | \$20,000 - No | not complete |
| Kauai Government Employees - FCU | 2021 Rise To Work | \$65,000 | Office of Economic Development | 001-0901-512-36-00 D21100 | \$65,000 | \$65,000 - No | not complete |
| Kauai Independent Food Bank | Kupuna Program | \$10,000 | Office of the Mayor | 001-0101-512-36.00 | \$10,000 | Pending | |
| Kauai Path Inc | Re-Sign Kapaa Bike Path | \$9,953 | Parks & Recreation | 001-3001-661.36-00 | \$15,953 | First and Final Payment 6-21-21 | Project on going |
| Kauai Planning and Action Alliance-Kauai Resilience Project | Youth Contest-"You Got This Kauai" Monthly Challenge | \$2,500 | Office of the Prosecuting Attorney-Life's Choices Kauai | 001-0401-513.36-00 | \$16,230 | 11/5/2020 | Pending |
| Kauai Pop Warner Football League | BJB Storage Facility | \$150,000 | Parks & Recreation | 001-3001-661.36-00 | \$187,500 | First and Final Payment 6-01-21 | Project on going |

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|--|---|--|--------------------------------|---|--|--|----------------------------|
| Kauai Search and Rescue | Safety Equipment | \$3,519 | Office of the Mayor | 001-0101-512-36.00 | \$3,519 | Pending | |
| Kauai Visitors Bureau | 2021 Consumer Promotion | \$215,000 | Office of Economic Development | 001-0901-512-36-00 D21700 | \$300,000 | \$240,000 - No | not complete |
| Kekaha Parent Teacher Association | 2021 Kekaha Mill Project | \$145,000 | Office of Economic Development | 001-0901-512-36-00 D21100 | \$145,000 | \$14,50 - No | not complete |
| Koloa Plantation Days | Talk Story Book | \$13,500 | Office of the Mayor | 001-0101-512-36.00 | \$13,500 | Pending | |
| Kumano I Ke Ala | 2021 KIKO Online Instruction Project | \$50,000 | Office of Economic Development | 001-0901-512-36-00 D21100 | \$120,500 | \$40,000 - No | not complete |
| Leadership Kauai | Capacity Building in a Pandemic | \$10,000 | Office of the Mayor | 001-0101-512-36.00 | \$10,000 | Pending | |
| Malie Foundation | 2021 Niihau Language Preservation | \$10,000 | Office of Economic Development | 001-0901-512-36-00 D21700 | \$10,000 | \$10,000 - No | not complete |
| The Hanalei Initiative | Resurface Wailoi B-Ball Court | \$67,500 | Parks & Recreation | 001-3001-661.36-00 | \$135,000 | First and Final Payment 5-27-21 | Project on going |
| WAI, Inc. | 2021 Wastewater Alternatives & Innovations | \$50,000 | Office of Economic Development | 001-0901-512-36-00 D21100 | \$57,150 | 40000 NO | not complete |
| Waimea Project Grad | Project Grad 2021 | \$5,000 | Office of the Mayor | 001-0101-512-36.00 | \$5,000 | 1st pmt \$800. 4/12/21: Final pmt \$200. 6/24/21 | 6/22/21 |
| Women In Need | Kealahou Onsite Improvements | \$5,650 | Office of the Mayor | 001-0101-512-36.00 | \$5,650 | Pending | |
| Women in Need | Hilina'i Kaua'i Housing Program - Housing voucher program for homeless families and individuals | \$500,000 | Kaua'i Police Department | 001-1001-551.36-00 | \$500,000 | 1st pmt \$400,000 05/19/21 | not complete |
| YWCA of Kauai | Online Services - DV & SA Victims | \$13,110 | Office of the Mayor | 001-0101-512-36.00 | \$13,110 | Pending | |
| YWCA of Kauai | 2021 Family Violence Shelter | \$85,518 | Office of Economic Development | 001-0901-512-36-00 D21100 | \$486,700 | \$85,518 - Yes | 8/19/2021 |
| YWCA of Kauai | 2021 Sexual Assault Treatment | \$70,518 | Office of Economic Development | 001-0901-512-36-00 D21100 | \$569,862 | \$70,5180 - Yes | 8/19/2021 |
| Zero Waste Kaua'i | Educate the Public about proper use of the Kaua'i Recycles drop bins and the Mayor's Disposable plastics policy. ZWK has and is to conduct on-site educational outreach at the majority of the KR drop bins. ZWK has also been tasked with creating educational material to inform event managers of the Mayor's PDP so they're better able to comply with the requirements under the policy. A minor component of the grant also relates to creating social media items related to recycling on Kauai to better promote County programs. | \$9,240 | Public Works, Solid Waste | 208-2033-641.36-00 | \$9,240 | First payment was made in June of FY 21. Term to continue until May 31 in FY 22. | To be received in May 2022 |
| | Total Grants In Aid FY 2021 | \$2,317,287 | | | | | |