

COUNTY OF KAUA'I

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT 2018 (CAPER)

**REPORTING PERIOD
JULY 1, 2018 THROUGH JUNE 30, 2019**

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

To address the needs of the community, the Annual Action Plan 2018 proposed six (6) projects, plus one alternate project and program administration, to serve youth, adults, and seniors:

- Education - outreach and training to increase knowledge and resources required for homeowners to develop homes less than 640 square feet compliant to Kauai County Building Code
- Counseling and workshops - conduct classes and counseling to first-time homeowners and current homeowners to prevent foreclosure
- Improvements to the island's homeless shelter – improve and extend the life of the shelter
- Improvements to a park located in a low mod area – improve the use and accessibility
- Direct assistance – through low interest mortgage loans or affordable leasehold home sales to first-time homeowners

CDBG Outcomes:

Availability/Accessibility – Public facility projects were completed to improve safety conditions and extend the life of the island's only homeless shelter; improvements to increase accessibility and use to a park located in low- to moderate-income area.

Affordability - Through the County's homebuyer programs utilizing revolving loan funds, and the Homeownership Education and Counseling Project, low- to moderate- income individuals and families have increased their opportunity to become first-time homebuyers.

Sustainability - Public Service projects funded by CDBG not only meet the goal of sustainability, but more importantly, individuals: 1) acquired education and skills to become first-time homeowners; 2) gained knowledge and resources to develop small homes on their property to increase housing stock.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
A-1	Administration	CDBG: \$	Other	Other	2	2	100.00%	2	1	50.00%
FH-1	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	12	137	1,141.67%			
FH-1	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		60	227	378.33%
H-1	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	8	20	250.00%			
H-2	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	8	0	0.00%			
H-3	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	75	35	46.67%			
HO-1	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	10	1	10.00%	1	0	0.00%
HO-1	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	4		1	0	0.00%
HO-2	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	10	13	130.00%			
HO-3	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
HO-3	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	125	28	22.40%			

HO-4	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	0	0.00%			
HR-1	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	40	90	225.00%			
PF-1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	11222	2,244.40%	1587	1587	100.00%
PF-1	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	97		200	97	48.50%
PF-1	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
PF-2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	33	6.60%			
PF-2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
PS-1	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	882	441.00%	82	53	64.63%
PS-1	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	674				

PS-1	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
PS-2	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	12	0	0.00%			
PS-2	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	18				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The entire annual allocation of CDBG funds (\$708,964) were used to meet five (5) annual goals identified in the Annual Action Plan 2018. All activities were qualified based on the needs assessment and high priority in the 5-year Consolidated Plan 2015-2020. The accomplishments covered six (6) high priority categories: Administration (A-1), Non-Housing Community Development (FH-1), Affordable Housing (HO-1), and Non-Housing Community Development (PF-1, PS-1). Accomplishments in HO-1 will be listed in next year's CAPER as the County did not meet the 6/30/19 deadline. The County continues to work towards priorities and objectives identified in the 2015-2020 Strategic Plan and accomplishments in future year's goals.

A-1 (Administration) - 1 FT CDBG staff, should be 100% due to staff changes

FH-1 (Non-housing Community Development, Fair Housing public services) - 2 FH training for staff conducted, 60 staff trained; 3 FH training for the public conducted, 167 trained; 12 FH calls and/or inquiries. 378%

HO-1 (Homeowner Housing Added, Home Purchase Program, HPP) - the County was able to purchase 2 homes. Sale of the homes will be reported as an accomplishment in the next program year. 0%

HO-1 (Direct Financial Assistance to Homebuyers, Homebuyer Loan Program, HBLP) - the County was unable to finance a loan as several inquiries deemed ineligible due to over 80 percent household income. 0%

PF-1 (Public Facility or Infrastructure Activities other than Low/mod Income Housing Benefit) - Kalena Park - 100%

PF-1 (Homeless Person Overnight Shelter) - KEO served 97/200 to date of the report. The shelter continues to serve individuals daily to meet its full percentage completion.

PS-1 (Public Service Activity other than Low/moderate Income Housing Benefit) - HCDC has met its goal of serving 24 individuals; HCA has served 29/58 to the date of this report. HCA will continue to serve individuals to meet its full percentage completion.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HTF
White	4	0
Black or African American	0	0
Asian	7	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	31	0
Total	42	0
Hispanic	1	0
Not Hispanic	41	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Data in Table 2 reflect individuals served in the public service projects. Data on race is not obtained for public facility projects, rather the number served is based on data from the American Community Survey 2006-2010 by County census tract group numbers for the low mod area. Fair housing workshops conducted throughout the year does not request race or ethnicity information from attendees.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,433,964	1,916,053

Table 3 - Resources Made Available

Narrative

CDBG "Resources Made Available" reflects the annual allocation of \$708,964 plus revolving loan funds. Amount expended during the program year includes on-going revolving funds received monthly and grant funds. Federal HOME and HTF funds are reported under the State's Action Plan. For informational purposes, HOME expended \$1,003,247 on the Ko'ae Makana workforce housing project and Tenant Based Rental Assistance program. \$2.7 million was made available for the HTF program and expended \$2,356,797 on the Ko'ae project.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Island of Kauai	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The County used the American Community Survey (ACS) on LMSID by State - All block groups based on 2006-2010 dataset, as required. On April 1, 2019, the County used new data from the 2015 ACS LMISD - All block groups. There was only one area-benefit project this reporting year, Kalena Park Rehabilitation. The County does not use a formula for allocating funds. CDBG funds are allocated through a competitive application which scores and ranks applications for eligibility, project readiness, experience and qualifications, and priorities. One hundred percent of the allocation for CDBG, HOME and funds are invested islandwide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funded projects leveraged over \$158,891 in other private, state, federal, non-federal and in-kind funds. Other sources used to support the objectives of the Annual Action Plan include: Low-Income Housing Tax Credits, Section 8 Housing Choice Vouchers, Economic Development Initiative, U.S. Department of Agriculture Rural Development programs, private foundations, state CIP funds, and County funds.

To meet the housing needs of Kauai County, there are various public housing for elderly and families developed with funding or support from federal, state or county resources. The following is a list of County-owned or leased land or property that could meet housing needs identified in the plan:

- 1) Kalepa Village I, II, III, IV - 180 affordable rental units.
- 2) Pa'anau Village I & II - 110 affordable rental units.
- 3) Kaniko'o (Rice Camp Senior Housing) - 90-unit affordable rental complex for seniors 62 years or older.
- 4) Lima Ola - 75 acres for workforce housing development; could potentially develop 550 affordable homes of various units types to include single-family detached units, duplexes and small-lot units intended for aging in place; 201H application has been approved; project received approval from Land Use Commission; currently in pre-development phase.
- 5) Koa'e Makana - 11 acres for workforce housing development with 134 rental units; HOME and HTF funding for development; currently under construction.
- 6) Waimea Huakai Apartments - 34-unit affordable rental housing project; HOME funded for development.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	2	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	2	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	2	0
Total	2	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The County's Homebuyer Loan Program did not meet its goal to finance one low-cost, low- interest, mortgage loan to a non-homeless household whose income is at or under 80% HUD's income limits. Several inquiries were made by participants and did not qualify due to over income.

Through the County's Home Purchase Program, two (2) homes were acquired, but did not meet its goal to sell the two (2) homes by the end of the reporting period. The homes will be sold by the end of the

calendar year via leasehold to non-homeless families whose income is at or under 80% HUD's income limits. One homebuyer from the County's Affordable Housing Waitlist will be selected in August 2019, while the other home will undergo rehabilitation and is slated to be sold in November or December 2019. These homes/accomplishments will be included in next year's CAPER report.

Discuss how these outcomes will impact future annual action plans.

Goals stated in an Annual Action Plan can be exceeded through the Citizen Participation Plan which puts forth policies and procedures for citizen participation in the administration of the CDBG Program. Changes in dollar allocation or new activities are possible through appropriate approvals, notice to the public for amendments and public comment periods in order to meet and exceed the goals of CDBG and HOME programs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	0	0	0
Low-income	0	0	
Moderate-income	0	0	
Total	0	0	

Table 7 – Number of Households Served

Narrative Information

Table 5:

Number of non-homeless households to be provided affordable housing units = goal was two (2) consisting of one mortgage loan and one home purchase via the County's leasehold program and CDBG funding.

Other HOME accomplishments not listed in Table 5, include:

Actual - 24, non-homeless households to be provided affordable housing units through Kauai Habitat for Humanity.

Table 6:

Number of HH supported through the acquisition of existing units = goal was two (2) through the County's Homebuyer Loan Program (1 loan) and Home Purchase Program (1 home purchase).

Other HOME accomplishments not listed in Table 6, include:

Actual - 11, Number of households supported through rental assistance funded by Tenant Based Rental Assistance.

Table 7:

Other accomplishments not listed in Table 7, include:

HOME Actual - extremely low-income = 11; low-income = 7; moderate-income = 17, TOTAL 35

HTF Actual – Total 0

The County is progressing towards meeting the need for affordable housing in our diverse community. The following actions were taken to foster and maintain affordable housing:

- Affordable housing programs: continue to offer Homebuyer Loan Program and Home Purchase Program to first-time low- to moderate-income individuals and families;
- Development of affordable for sale housing: land entitlements were approved by the land use commission and pre-development has commenced for Lima Ola; expected to break ground in January 2020.
- Development of workforce housing 134 rental units: Koa'e Makana construction has begun, estimated completion of the first group is Fall 2019. Efforts and progress is being made by the County to address the needs of disabled persons and worst-case housing needs for low-income renters who pay more than half of their income for rent, live in seriously substandard housing, which includes homeless people or been involuntarily displaced.

The following County projects or activities are in progress or in place to meet these needs:

- Tenant Based Rental Assistance (TBRA): is using HOME funds (\$309,987) to assist an estimated 13 to 15 households, designed to assist families by subsidizing rent payments similar to the Housing Choice Voucher, or HCV program. TBRA will be used to target assistance and give preference to the following: 1) homeless families with minor children; 2) homeless families who are victims of domestic violence; 3) homeless who are elderly (62 years or older) singles; and 4) homeless who are single females.
- Lima Ola: is a 75 acre workforce housing development project that could potentially 550 affordable homes of various unit types to include single family detached units, duplexes and small lot units intended for aging in place, as well as ADA accessible units.
- Koa'e Makana: developed in partnership with the County, State of Hawaii (SOH) Housing and Finance Development Corporation (HHFDC) and Mark Development, is a workforce housing development in Koloa that provides affordable rental housing for households with income no more than 60 percent of the area median income (AMI) limit and work in the tax area. Of the 134 one, two and three bedroom units, 5 percent are ADA accessible.

- Waimea Huakai Apartments: developed in partnership with the County, SOH HHFDC and Ahe Group, is a workforce housing development in Waimea that will provide affordable rental housing for households with incomes no more than 60 percent AMI. Of the 34 units, 5 percent are ADA accessible.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Kauai County, through its Continuum of Care (CoC) partnering agencies, provide outreach and assessments to our community's homeless population. Some agencies with outreach funding requires them to go into the community daily. Kauai County's Homeless Coordinator has also conducted community outreach during the third quarter of the program year. The purpose of the County's outreach was to make contact with individuals and families to ensure that they were connected to services or knew how to access needed services. Those that needed assistance to access services were either taken to the agency or provided resources and a map to agencies that would best fit their immediate needs. Individuals were encouraged to meet with agency workers go in and speak to those agencies to ensure all their needs were being met.

Addressing the emergency shelter and transitional housing needs of homeless persons

One of Kauai County's biggest needs is another emergency shelter. The current shelter only houses 19 persons per night and the need is greater than the availability. Kauai Economic Opportunity, Inc. (KEO) operates the only emergency shelter on island and is at full capacity nightly. KEO also has transitional housing units that are used to house eligible individuals and/or families that are selected from the Coordinated Entry Systems (CES) By-Name List (BNL). The BNL is designed to assist those that are most vulnerable based on their acuity score, first.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Some Kauai CoC partner agencies receive Rapid Re-Housing (RRH) funding to assist those that are at-risk of becoming homeless due to being delinquent on rent or utilities. The CoC works with County, State and private organizations to assists those at-risk families from becoming homeless financially when all requirements are met, through a mediation process, and gaining access to necessary or requested services.

Helping homeless persons (especially chronically homeless individuals and families, families

with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In 2017, Kauai County started the Tenant Based Rental Assistance (TBRA) program, which is funded through the County's HOME Investment Partnership Program (HOME). The TBRA program is currently set up to provide 2-year rental subsidy for homeless individuals and/or families. During this program year the County was able to assist up to 15 individuals. Kauai County is currently working on increasing this number. TBRA applications are available to all homeless service providers. Each applicant must be tied to a service provider with case management to provide wrap around services to the individuals and/or families. Applicants must agree to case management services for the duration of their TBRA assistance. TBRA also has a preference for homeless families with minor children. The expectation is once they obtain stable housing with their TBRA voucher, they would also have an application for the HCV program to ultimately transition from a temporary voucher to a permanent voucher. This would allow both programs to work together for the benefit of the individual to retain housing and continue rental assistance with disruption.

CR-30 - Public Housing 91.220(h); 91.320(j)**Actions taken to address the needs of public housing**

Please refer to the State of Hawaii Annual Action Plan.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The County continued its efforts to outreach to various public housing sites by providing brochures and flyers on the first-time homebuyer loan programs, as well as the homeownership education and counseling program.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The County continues to bring awareness and education to the public on relevant issues on fair housing through landlord and tenant workshops and informational meetings.

Tax Policy – There were no actions or reform steps during the reporting period.

Land Use Controls -- The Housing Agency continues to support efforts that streamline the planning, zoning and permitting process through the administration of the County's 201-H policy and processing of development exemptions for eligible applicants that develop at least 51% of the total project units as affordable housing.

Affordable Housing Task Force – The Housing Agency continues to assist private developers through it's the Affordable Housing Task Force. The Task Force consists of representatives from County line review agencies and provides a private developer the opportunity to dialogue and receive feedback to help streamline project review time.

Expedited Permitting – The Housing Agency, under authority of the Mayor, continues to recommend expedited permitting for affordable housing projects. Projects so designated will be given preferential permitting by review agencies.

Fee and Charges -- The Housing Agency continues to administer requests for waivers of fees and charges allowed for affordable housing pursuant to Kauai County Code for building permits, sewer connection fees, environmental impact assessment fees, etc.

Growth Limits -- Continues to support the development of comprehensive planning for the island's communities consistent with the general plan update. Endorse planning principles that integrate reasonable growth principles.

Policies that Affect the Return on Residential Investment -- The County will impose deed restrictions on the transfer of dwelling units according to the minimum requirements of Ordinance No. 860. This deed restriction requires owner occupancy of the units. If the owner wishes to sell their unit within a buyback period, the unit must be first offered to the County at a price determined by a prescribed formula.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The following actions were taken by the County:

- invested revolving loan funds to increase homeownership through low-cost, low-interest mortgage loans and home purchases through the County's leasehold program (HBLP and HPP);
- invested federal resources to renovate and improve the use and accessibility of the homeless shelter (KEO); and improved the use and accessibility to a park located in a low- to moderate-income community (DOP);
- invested federal resources to assist individuals and families in preparation for first-time homeownership and current homeowners to prevent foreclosure (HCA); training classes to existing homeowners who wish to increase housing stock by developing small homes that meet the Kauai County Building Code (HCDC);
- utilized the County's Fast Track Permitting for Workforce Housing Projects in order to accelerate development for new affordable housing;
- selected applications that seek funding by non-profit organizations consistent with the Consolidated Plan objectives and priorities.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County will continue to address lead-based paint to:

- comply with federal guidelines under 24 CFR 35 for testing and abating lead-based paint hazards in projects receiving federal assistance;
- require owner participants in the Section 8 Rental Assistance Program to certify that they will advise the County and tenant-family of any lead-based paint on surface of homes used to participate in the program;
- provide each tenant participant in the Section 8 Rental Assistance Program and participants in the Home Buyer Loan Program and Home Purchase Program with a copy of the EPA Bulletin, "Protect Your Family From Lead in Your Home"; and
- abate lead-based paint on structures undergoing major renovation with financing through government programs, such as HOME and CDBG, and provide technical assistance in the abatement design and construction process.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County operates a Family Self-Sufficiency (FSS) Program that assists Section 8 Housing Choice Voucher participants develop skills, abilities and self-confidence needed to find and maintain jobs which pay adequate wages in order to minimize the need for public assistance.

The following actions were taken by the County:

-provided funds to non-profit and social service organizations that train and educate families (HCA, HCDC)

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County will continue to utilize the new Fast Track Permitting for Workforce Housing Projects that will speed the permitting process on projects with at least 51% affordable units.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County conducted public meetings in which citizens, agencies and interested parties are given the opportunity to provide input and participate in recommendations for projects and new activities, community needs and strategies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The County is required to conduct and submit an analysis of impediments to identify barriers to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting the analysis of actions in this regard.

In a collaborative effort, all Counties statewide are waiting to receive an updated Analysis of Impediments (AI) report contracted and produced by the University of Hawaii Center on Disability Studies.

The following are goals previously identified and actions taken to address impediments:

Goal 1: Enhance Public Awareness of Fair Housing - the County continues to conduct outreach to the general public, landlords and property managers through an annual Fair Housing Workshop. Additionally, outreach workshops are conducted to educate the general public on the Housing Choice Voucher program and fair housing rights.

Goal 2: Increase the Availability of Affordable Housing that is Accessible or Visible

Goal 3: Enhance Housing Options for People with Serious Impairments

The County continues to support organizations like the Hawaii Center for Disability Studies and Hawaii Disability Rights Center in legislative advocacy to achieve Goals 2 and 3.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The County has complied with its Citizen Participation Plan to provide an opportunity for citizens to comment on the Consolidated Annual Performance Evaluation Report (CAPER). A public notice appeared in The Garden Island Newspaper on August 27, 2019 with a 15-day comment period that ended on September 11, 2019. The draft was also included on the County's website during the period to receive public comments. There were no public comments.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes in the program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

The Kauai County Housing Agency has committed their HTF allocation to the Koa'e Workforce Housing Development. This project will have 134 units of affordable rental housing in Koloa, providing 1, 2, and 3-bedroom units for households who are at or below 30% of the area median income. This project will have 11 units that will be dedicated to those who are at or below the 30% area median income.

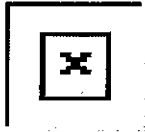
Construction has begun and completion of the first group of buildings is slated for Fall 2019.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	0	0	0	0	0	0
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

Attachment

PR03



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
KAUAI COUNTY

Date: 16-Sep-2019
Time: 15:07
Page: 1

PGM Year: 2016
Project: 0011 - General Administration
IDIS Activity: 191 - General Administration
Status: Completed 4/1/2019 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/07/2016

Description:

Kauai County Housing Agency will use funds to provide program management that includes: administration, coordination, training, project implementation, compliance monitoring, evaluation, record-keeping, and reporting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16DH150001	\$139,339.00	\$16,560.78	\$139,339.00
Total	Total			\$139,339.00	\$16,560.78	\$139,339.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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U.S. Department of Housing and Urban Development
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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent LowMod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0012 - Anahola Clubhouse Rehabilitation
IDIS Activity: 194 - Anahola Clubhouse Rehabilitation

Status: Completed 9/5/2018 12:00:00 AM
Location: Kawelo Street Anahola, HI 96703

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 05/04/2017

Description:

Funds will be used to rehabilitate the basketball court, baseball field, playground and parking lot to improve the use and accessibility for resident families of the low - and moderate-income area and extend the life of the park facility.

Financing

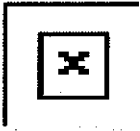
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2016	B16OH150001	\$250.00	\$0.00	\$250.00
CDBG	PI			\$36,928.00	\$0.00	\$36,928.00
	RL			\$646,006.50	\$28,053.72	\$646,006.50
Total	Total			\$683,184.50	\$28,053.72	\$683,184.50

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,490
Census Tract Percent Low / Mod: 51.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	6/30/18 - the project is completed. the final payment has been requested to release the retainage. 9/5/18 - all punch list items are done and project is completed; retainage has been paid. ACTIVITY CLOSED.	



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PGM Year: 2016
Project: 0013 - Anahola Village Park Rehabilitation
IDIS Activity: 196 - Anahola Village Park Rehabilitation
Status: Completed 8/10/2018 12:00:00 AM
Location: Pohia Road Anahola, HI 96703

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 05/04/2017

Description:

Funds will be used to rehabilitate the community park to improve the use for resident families of the low - and moderate-income area and extend the life of the park facility.

Financing

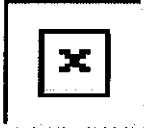
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$127,728.27	\$11,997.90	\$127,728.27
Total	Total			\$127,728.27	\$11,997.90	\$127,728.27

Proposed Accomplishments

Public Facilities: 1
Total Population in Service Area: 1,490
Census Tract Percent Low / Mod: \$1.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	7/10/18 - The project is completed and final payment request has been submitted to release the retainage on the project. 8/10/18 - Retainage has been released. There is a remaining balance of \$2,271.73 that will automatically return to the original funding source. RLF: ACTIVITY CLOSED.	



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PGM Year: 2016
Project: 0014 - Kalawai Park Rehabilitation
IDIS Activity: 196 - Kalawai Park Rehabilitation
Status: Completed 2/6/2019 12:00:00 AM
Location: Puuwal Road Puuwal Road, Kalaheo, HI 96741

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 05/04/2017

Description:

Funds will be used to rehabilitate the community park to improve the use for resident families of the low - and moderate-income area and extend the life of the park facility.

Financing

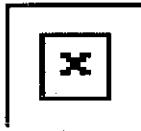
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$150,000.00	\$7,500.00	\$150,000.00
Total	Total			\$150,000.00	\$7,500.00	\$150,000.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,130
Census Tract Percent Low / Mod: 87.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	6/30/18 - the project is near completion, progression has been very slow due to many delays from rain. It is anticipated that the project will be completed by the end of the month. 1/10/19 - the project is complete: the mismatched paint for the court was finally resolved and corrected. final payment/retention was paid. ACTIVITYCLOSED.	



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PGM Year: 2017
Project: 0006 - 'Ae Kamali'i Preschool Restoration
IDIS Activity: 198 - 'Ae Kamali'i Preschool Restoration
Status: Completed 7/3/2018 12:00:00 AM
Location: 2943 Kress St Bldg B Lihue, HI 96766-1815

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Child Care Centers (03M)

National Objective: LMC

Initial Funding Date: 07/26/2017

Description:

'Ae Kamali'i Preschool Restoration will use funds to rehabilitate electrical and plumbing systems to extend the life of the preschool for predominantly low- to moderate-income families.

Financing

	Fund Type	Grant Year		Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year
		Pre-2015						
CDBG	EN				\$11,749.21	\$0.00		\$0.00
		2014	B14DH150001			\$0.00		\$11,749.21
		2017	B17DH1150001		\$62,601.00	\$0.00		\$62,601.00
	RL				\$226,308.79	\$0.00		\$226,308.79
Total	Total				\$302,659.00	\$0.00		\$302,659.00

Proposed Accomplishments

Public Facilities : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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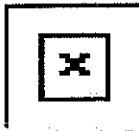
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Total:	0	0	0	0	0	0	40	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	3				
Low Mod	0	0	0	11				
Moderate	0	0	0	7				
Non Low Moderate	0	0	0	19				
Total	0	0	0	40				
Percent Low/Mod				52.5%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	10/11/18 - 80% of the work has been completed: electrical and waterline replaced; PV A/C installed; playground permanent shade structure 1/3/18 - 95% of work completed, pending installation of new sinks & urinal. 1/31/18 - all work completed, final payment processed. Of the 37 families served, 18 are LM; 19 are OI. AKP will need to serve 3 more LM families to meet goal. QTRLY REPORT and 3/31/18: all work completed, final payment processed. Of the 37 families served, 18 are LM; 19 are OI. AKP will need to serve 3 more LM families to meet goal. 7/3/18 - FINAL: 40 families have been served, 21 are LM; 19 are OI. AKP have expended all funds and met the goal of serving 40 families, of which 51% are LM. ACTIVITY CLOSED.	



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PGM Year: 2017
Project: 0001 - Namahoe Leadership Voyaging Program
IDIS Activity: 200 - Namahoe Leadership Voyaging Program
Status: Completed 2/6/2019 12:00:00 AM
Location: 4585 Pahee Street, Suite 130 Lihue, HI 96766

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 12/19/2017

Description:

Leadership Kauai, will use funds to develop and implement a cultural leadership, life skills and training program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17DH150001	\$35,000.00	\$28,553.54	\$35,000.00
Total	Total			\$35,000.00	\$28,553.54	\$35,000.00

Proposed Accomplishments

People (General) 15

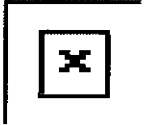
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	0
Female-headed Households:	0		0		0			

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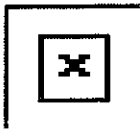
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	5
Moderate	0	0	0	3
Non Low Moderate	0	0	0	5
Total	0	0	0	16
Percent Low/Mod				68.8%

Annual Accomplishments

Years	Accomplishment Narrative	r Benefiting
2017	<p>QTRLY REPORT end 3/31/18: program set-up - 80% complete; application forms - 100% complete; marketing program - 75% complete. LK is currently enrolling participants.</p> <p>QTRLY REPORT end 6/30/18: program set-up - 100% complete; application forms - 100% complete; marketing program - 100% complete; Enrollment 66.6% complete. Multi-generational enrollment; orientation completed; LK will continue to recruit participants. Accomplishments include understanding leadership principle and practices. Model the Way. Inspire a Shared Vision and Challenge the Process. Leadership activities include: finding personal and group values, identifying characteristics of an admired leader, visualizing what is not there in Blind Star, team building in Trust Walk, finding your true North in Orienteering. Voyaging lessons include: history of Nanihoo and Hokulea by story telling, safety procedures, proper ocean and boat terms, ropes and knot tying, wind and ocean currents. There are currently 10 eligible participants.</p> <p>QTRLY REPORT end 9/30/18 - served 17 participants of which 16 were deemed eligible; conducted leadership activities and voyaging lessons. Two cohorts were created: the first group of completed training at the end of July the second group completed on 12/18/18.</p> <p>FINAL: served 17 participants, 16 were deemed eligible; a total of 68.8% is LM. 100% of grant funds have been expended</p> <p>2/6/19 CLOSED IN IDIS</p>	



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PGM Year: 2017
Project: 0003 - Homeownership Education and Counseling Project
IDIS Activity: 202 - Homeownership Education and Counseling Project
Status: Completed 7/26/2018 12:00:00 AM
Location: 4523 loane Road 4523 loane Road Anahola, HI 96703

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Housing Counseling only, under 24 CFR 5.100 (OSU)

National Objective: LMC

Initial Funding Date: 10/19/2017

Description:

Hawaiian Community Assets, Inc.
will use funds to provide HUD-certified pre-purchase homebuyer education and counseling.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN		2017	B17DH150001	\$24,750.00	\$9,400.00	\$24,750.00
Total	Total			\$24,750.00	\$9,400.00	\$24,750.00

Proposed Accomplishments

People (General): 30

Actual Accomplishments

Number assisted:

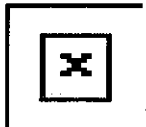
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	30	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	0

Female-headed Households:

3 0 3

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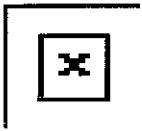
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	28
Non Low Moderate	0	0	0	2
Total	0	0	0	30
Percent Low/Mod				93.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	1/2/18 - QTRLY REPORT for 10/18/17 to 12/31/17: 3 of 30 individuals served; completed 3 of 30 initial financial assessments; provided 1 of 6 HB workshops; conducted 12 of 120 individualized counseling. 3/16/18 - QUARTERLY REPORT for 1/1/18 to 3/30/18: 16 of 30 individuals served; 18 of 30 financial assessments completed; provided 4 of 6 workshops; conducted 72 of 120 individualized counseling sessions. 7/5/18 - QUARTERLY REPORT for 4/1/18 to 6/30/18: 30 of 30 individuals served; 30 of 30 financial assessments completed; provided 6 of 6 homebuyer workshops; conducted 120 of 120 individualized counseling sessions. Five (5) low- to moderate-income individuals served with CDBG-funded homebuyer education and counseling in previous award years successfully purchased homes, providing stable housing for 9 Kauai children and adults. Since receiving CDBG funds for homebuyer education and counseling, HCA has assisted 15 low- to moderate-income CDBG-funded individuals and a total of 33 Kauai children and adults realize the dream of homeownership. 100% of funds have been expended. ACTIVITY CLOSED 7/24/18.	



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PGM Year: 2017
Project: 0005 - Renovation of YWCA Family Violence Shelter
IDIS Activity: 204 - Renovation of YWCA Family Violence Shelter
Status: Completed 7/27/2018 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children
Facilities (03Q)

National Objective: UMC

Initial Funding Date: 10/17/2017

Description:

YWCA of Kauai will use funds to renovate the only domestic violence shelter on the island to increase the capacity for victims and their children and extend the life of the shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	817DH190001	\$398,314.00	\$0.00	\$398,314.00
	RL			\$30,648.00	\$0.00	\$30,648.00
Total	Total			\$428,962.00	\$0.00	\$428,962.00

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number Assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	36	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	28	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	78	0
Female-headed Households:	0		0		0			

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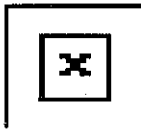
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	78
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	78
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>QUARTERLY REPORT for the period Jan-Mar 2018: The renovations improved the function of the facility, improved the ADA bathroom, improved building security and confidentiality. Improvements will extend the life of the shelter. Safety issues such as uneven floor, aging electrical/plumbing and fixtures were addressed. The shelter used a temporary location and provided a full array of services to clients without interruptions. Additional renovation items were identified while the project was in progress. Additional flooring was required for safety throughout the facility, there was also some additional changes to the initial layout of ADA bathroom to comply with requirements. There were some delays in the initial start of the work due to materials being delayed.</p> <p>QUARTERLY REPORT for the period Apr-Jun 2018: The renovations were completed on April 20, 2018. The shelter participants moved back to the newly renovated shelter on 4/23/18. Staff is providing the full spectrum of crisis and residential services at the shelter. The agency requested extra funding to offset higher than anticipated relocation costs and some additional construction costs due to safety concerns with transition between old and new flooring materials. The shelter provided crisis and residential services to 17 families totaling 29 individuals between January 1, 2018 to June 30, 2018. The total number of unduplicated served at the shelter from October 1, 2017 to June 30, 2018 is 78. YWCA served 3 more individuals than the goal of 75. All funds have been expended. ACTIVITY CLOSED.</p>	



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PGM Year: 2017
Project: 0010 - General Administration
IDIS Activity: 206 - General Administration
Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/24/2018

Description:

Kauai County Housing Agency will use funds to provide program management that includes: administration, coordination, training, project implementation, compliance monitoring, evaluation, record-keeping and reporting.

Financing

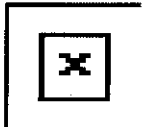
CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN		2017	817DH150001	\$141,819.00	\$81,519.57	\$91,973.72
Total	Total			\$141,819.00	\$81,519.57	\$91,973.72

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



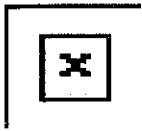
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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Date: 16-Sep-2019
Time: 15:07
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PGM Year: 2017
Project: 0007 - Solar Water Heating at Pa'anau Village Phase I
IDIS Activity: 207 - Solar Water Heating at Pa'anau Village Phase I

Status: Canceled 9/12/2018 12:00:00 AM
Location: 5230 Paanau Rd Koloa, HI 96756-9427

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Energy Efficiency Improvements (11F)

National Objective: LMH

Initial Funding Date: 11/06/2017

Description:

Kauai County Housing Agency will use funds to install solar water heating to 8 buildings, or 60 units, for very low- to moderate-income (50%-80%) households.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 60

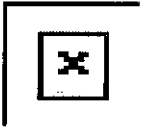
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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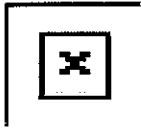
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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent LowMod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0009 - KCHA Home Purchase Program RLF
IDIS Activity: 209 - HPP: 700 Akalei, Eleele
Status: Completed 7/25/2018 12:00:00 AM
Location: 700 Akalei Street Eleele, HI 96705

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding
Housing Counseling under 24 CFR
5.100 (13B)

National Objective: LMH

Initial Funding Date: 01/29/2018

Description:

KCHA will use dedicated revolving funds to purchase a home to resell to an eligible, first-time, low- to moderate-income family by way of the County's Ground Lease Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15DH150001	\$10,037.70	\$0.00	\$10,037.70
	RL			\$443,228.75	\$0.00	\$443,228.75
Total	Total			\$453,266.45	\$0.00	\$453,266.45

Proposed Accomplishments

Households (General): 1

Actual Accomplishments

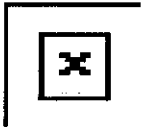
Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total	1	0	0	0	1	0	0	0

Female-headed Households

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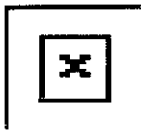
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	2/9/18: the property was purchased for leasehold re-sale to an eligible, first-time homebuyer on the County's waitlist. 7/20/18: the property was sold via leasehold to a household of 5 whose income is below 80%, \$286,358.50. ACTIVITY CLOSED.	



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PGM Year: 2018
Project: 0001 - Homeownership Education and Counseling Project
IDIS Activity: 211 - Homeownership Education and Counseling Project

Status: Open
Location: 4523 Iolani Road Anahola, HI 96703

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

National Objective: LMC

Initial Funding Date: 09/19/2018

Description:

Funds will be used to provide HUD-certified homebuyer education and foreclosure prevention workshops and counseling.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN		2018	B18DH150001	\$42,500.00	\$8,160.00	\$8,160.00
Total	Total			\$42,500.00	\$8,160.00	\$8,160.00

Proposed Accomplishments

People (General) 58

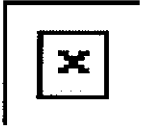
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	0
Female-headed Households:	0		0		0			

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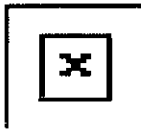
Time: 15:07

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	11
Moderate	0	0	0	13
Non Low Moderate	0	0	0	3
Total	0	0	0	28
Percent Low/Mod				89.34%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	1/31/19 - conducted one workshop and income verified 5/58 participants. HCA has a new staff counselor. Provided technical assistance to complete self certification forms and reviewed requirements and goals of the activity. 4/10/19 - QUARTERLY REPORT - 5 assessments completed, 12 counseling sessions completed, 3 workshops delivered; this quarter served 7/58 participants for a total of 12/58 served. 6/18/19 - QUARTERLY REPORT - total served to date: 28/58, 7/10 workshops delivered, 15 of 58 clients counseled. HCA will be partnering with Wilcox Hospital and Kamehameha Schools to coordinate homebuyer services to their staff. HCA successfully assisted 1 county-funded household purchase a home through USDA and use of their match savings grant funds.	



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PGM Year: 2018
Project: 0002 - Local Family Small Homes Program
IDIS Activity: 212 - Local Family Small Homes Program
Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 12/18/2018

Description:

Funds will be used to provide outreach and training to increase knowledge and resources required to develop homes less than 640 square feet compliant to Kauai County Building Code.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	2018	B18DH150001		\$32,000.00	\$20,000.00	\$20,000.00
Total	Total			\$32,000.00	\$20,000.00	\$20,000.00

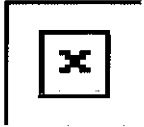
Proposed Accomplishments

People (General) 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	1
Female-headed Households:	0		0		0			



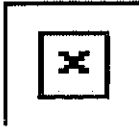
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	3
Moderate	0	0	0	3
Non Low Moderate	0	0	0	12
Total	0	0	0	25
Percent Low/Mod				52.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	<p>3/12/19 - 4 of 6 seminars conducted. In addition to the seminars and as a result of the County partnership, two (2) technical assistance programs will be delivered beyond the grant period: 1) Lender Technical Assistance Program - will assist families to identify appropriate lender on Kauai based on their situation and complete a family fiscal assessment to ascertain what areas of the home loan qualifying process to improve in order to achieve a loan; 2) Building Permit Technical Assistance Program and will assist families using the owner-builder methodology to add a small home to an existing lot in Kauai County.</p> <p>4/15/19 - QUARTERLY REPORT - to date, 6 of 8 milestones have been accomplished with 5 seminars/training sessions, pending completion of eligibility forms; there was a turnover on in a key position, but recovered quickly to add and train staff to assist the remaining families to complete forms properly.</p> <p>6/28/19 - QUARTERLY REPORT - 7 OF 8 milestones have been completed. Served a total of 26 (goal 24) participants of which 14 are LM and 11 are non-LM. HCDC conducted the last remaining seminars for a total of 6 delivered. As a result of the incredible response, HCDC has developed a tiny home technical assistance program that will include one-on-one work with families to complete a financial assessment and package to refer families with strong financial and credit standings for a year beyond the project close out.</p>	



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PGM Year: 2018
Project: 0003 - Emergency Homeless Shelter Rehabilitation
IDIS Activity: 213 - Emergency Homeless Shelter Rehabilitation
Status: Completed 9/12/2019 12:00:00 AM
Location: 2805 Wehe Rd Lihue, HI 95766

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 09/13/2018

Description:

Funds will be used to rehab the shelter to improve and/or correct ADA accessibility and extend the life of the facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	818DH150001	\$360,367.00	\$317,556.57	\$317,556.57
Total	Total			\$360,367.00	\$317,556.57	\$317,556.57

Proposed Accomplishments

Public Facilities: 1

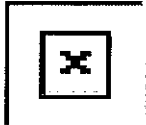
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	115	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	115	0
Female-headed Households:	0		0		0			

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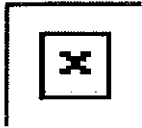
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	116
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	116
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	<p>3/6/19 - Solicitation and procurement for professional services complete; solicitation and procurement for contractor complete; project is on track to expend 75% of funding by end of March; 90% of work completed; 24/200 homeless individuals have been deemed eligible under the presumed category-homeless.</p> <p>4/16/19 - QUARTERLY REPORT 69/200 homeless individuals have been served; construction work is completed but the contractor requested to suspend the contract on 4/8/19 pending the arrival of the metal lockers, which was shipped from the supplier on 4/16/19.</p> <p>6/28/19 - UPDATE: metal lockers installed and all rehabilitation work is complete, final punch list closed; 88% of funds have been drawn, only final draw remains. KEO has served 97/200 homeless individuals and families.</p> <p>9/11/19 - all work is complete and all funds have been expended. KEO has served 109/200 homeless individuals and families. Although KEO did not meet the goal of serving 200 persons during the one year grant period, the shelter remains open and KEO will continue to serve homeless individuals and families. ACTIVITY CLOSED.</p>	



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PGM Year: 2018
Project: 0004 - Kalena Park Rehabilitation
IDIS Activity: 214 - Kalena Park Rehabilitation
Status: Completed 8/7/2019 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 09/12/2018

Description:

Funds will be used to rehab the basketball court and restroom to improve the use and accessibility to the park located in a low- to moderate-income neighborhood.

Financing

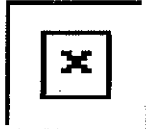
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2018	B18DH150001	\$130,228.99	\$130,228.99	\$130,228.99
CDBG	LA	2016	B16DH150001	\$2,075.00	\$2,075.00	\$2,075.00
	PI			\$163,571.90	\$163,571.90	\$163,571.90
Total	Total			\$295,875.89	\$295,875.89	\$295,875.89

Proposed Accomplishments

Public Facilities: 1
Total Population in Service Area: 2,570
Census Tract Percent Low / Mod: 65.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	1/10/19 - QTRLY REPORT - Bid open on 1/30/18 and contract awarded; pre-con meeting held; NTP issued 1/7/18; construction will begin on 1/16/19 4/10/19 - QTRLY REPORT - construction underway and making good progress. Anticipated completion next month. 7/10/19 - construction was completed on 8/10/19; all funds expended. Project successfully completed within timeframe. 8/7/19 - ACTIVITY CLOSED	



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PGM Year: 2018
Project: 0006 - KCHA Home Purchase Program RLF
IDIS Activity: 216 - HPP: 5442 Kula Mauu, Kapaa

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding
Housing Counseling under 24 CFR
5.100 (13B)

National Objective: LMH

Initial Funding Date: 02/25/2019

Description:

Dedicated revolving funds will be used to continue the program to purchase affordably priced homes on Kauai and resell to eligible, first-time, low- to moderate-income families by way of the County's 90-year Ground Lease Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$553,282.29	\$513,282.29	\$513,282.29
Total	Total			\$553,282.29	\$513,282.29	\$513,282.29

Proposed Accomplishments

Households (General) : 1

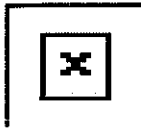
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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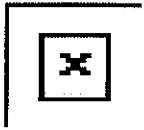
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent LowMod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	7/10/19 - Open house scheduled for 7/18/19 to participants on the County's Affordable Housing Waitlist. Bid documents for rehab work in progress; bid open will be on 8/15/19, followed by award. construction is slated for September after NTP is issued	



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PGM Year: 2018
Project: 0007 - General Administration
IDIS Activity: 217 - General Administration

Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 03/12/2019

Description:

Funds will be used to provide program management that includes: administration, coordination, training, project implementation, compliance monitoring, evaluation, record-keeping and reporting.

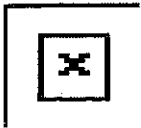
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DH150001	\$141,793.00	\$27,747.04	\$27,747.04
Total	Total			\$141,793.00	\$27,747.04	\$27,747.04

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



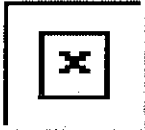
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
KAUAI COUNTY

Date: 16-Sep-2019
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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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CDBG Activity Summary Report (GPR) for Program Year 2018
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PGM Year: 2018
Project: 0006 - KCHA Home Purchase Program RLF
IDIS Activity: 218 - HPP: 1332 A Kama'ehu, Kapaa

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding
Housing Counseling under 24 CFR
5.100 (13B)

National Objective: LMH

Initial Funding Date: 04/08/2019

Description:

Home Purchase Program (HPP): utilized CDBG funds to acquire a single family residence, 3 bedroom 2 bath home with attached garage.
Property will be sold to LMMI participants on the County's Affordable Housing Waitlist.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$551,845.95	\$551,845.95	\$551,845.95
Total	Total			\$551,845.95	\$551,845.95	\$551,845.95

Proposed Accomplishments

Households (General): 1

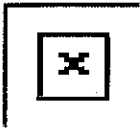
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

PR03 - KAUAI COUNTY

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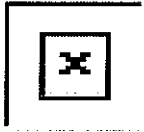
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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CDBG Activity Summary Report (GPR) for Program Year 2018
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent LowMod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	7/10/19 - Open House scheduled on 7/19/19 to participants on the County's Affordable Housing Waiver; anticipate selecting homebuyer in August and closing the LH sale on October.	



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Total Funded Amount:	\$4,464,372.35
Total Drawn Thru Program Year:	\$4,171,330.68
Total Drawn In Program Year:	\$1,916,053.25

PR26



Office of Community Planning and Development
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Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2018
KAAHAI COUNTY, HI

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	660,690.45
02 ENTITLEMENT GRANT	708,964.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	781,515.31
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	2,075.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,153,444.76

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,790,225.86
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,790,225.86
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	125,627.39
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,916,053.25
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	237,391.51

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,790,225.86
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,790,225.86
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	64,113.54
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	46,340.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	26,553.54
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	83,900.00
32 ENTITLEMENT GRANT	708,964.00
33 PRIOR YEAR PROGRAM INCOME	977,771.25
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,686,735.25
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	4.97%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	125,627.39
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	163,891.24
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	131,364.85
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	158,252.78
42 ENTITLEMENT GRANT	708,964.00
43 CURRENT YEAR PROGRAM INCOME	781,515.31
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,490,479.31
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.62%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	213	6220600	Emergency Homeless Shelter Rehabilitation	03C	LMC	\$31,017.93
2018	3	213	6239195	Emergency Homeless Shelter Rehabilitation	03C	LMC	\$25,364.16
2018	3	213	6246894	Emergency Homeless Shelter Rehabilitation	03C	LMC	\$261,174.48
					03C	Matrix Code	\$317,556.57
2016	12	194	6173684	Anahola Clubhouse Rehabilitation	03F	LMA	\$957.60
2016	12	194	6179672	Anahola Clubhouse Rehabilitation	03F	LMA	\$26,472.03
2016	12	194	6192534	Anahola Clubhouse Rehabilitation	03F	LMA	\$624.09
2016	13	195	6179672	Anahola Village Park Rehabilitation	03F	LMA	\$11,997.80
2016	14	196	6227354	Kalawao Park Rehabilitation	03F	LMA	\$7,500.00
2018	4	214	6230631	Kalena Park Rehabilitation	03F	LMA	\$30.00
2018	4	214	6240343	Kalena Park Rehabilitation	03F	LMA	\$111,915.30
2018	4	214	6244501	Kalena Park Rehabilitation	03F	LMA	\$81,893.34
2018	4	214	6258657	Kalena Park Rehabilitation	03F	LMA	\$15,953.94
2018	4	214	6271936	Kalena Park Rehabilitation	03F	LMA	\$54,173.21
2018	4	214	6272954	Kalena Park Rehabilitation	03F	LMA	\$17,117.80
2018	4	214	6281214	Kalena Park Rehabilitation	03F	LMA	\$5,890.28
2018	4	214	6281233	Kalena Park Rehabilitation	03F	LMA	\$8,902.02
					03F	Matrix Code	\$343,427.51
2017	3	202	6173684	Homeownership Education and Counseling Project	05U	LMC	\$9,400.00
2018	1	211	6233337	Homeownership Education and Counseling Project	05U	LMC	\$3,140.00
2018	1	211	6258657	Homeownership Education and Counseling Project	05U	LMC	\$5,020.00
					05U	Matrix Code	\$17,560.00
2017	1	200	6173684	Namahoe Leadership Voyaging Program	05Z	LMC	\$5,006.02
2017	1	200	6177620	Namahoe Leadership Voyaging Program	05Z	LMC	\$7,586.23
2017	1	200	6183134	Namahoe Leadership Voyaging Program	05Z	LMC	\$2,310.61
2017	1	200	6197603	Namahoe Leadership Voyaging Program	05Z	LMC	\$6,455.13
2017	1	200	6220600	Namahoe Leadership Voyaging Program	05Z	LMC	\$5,195.55
2018	2	212	6233337	Local Family Small Homes Program	05Z	LMC	\$8,000.00
2018	2	212	6246894	Local Family Small Homes Program	05Z	LMC	\$12,000.00
					05Z	Matrix Code	\$46,553.54
2018	6	216	6239217	HPP: 5442 Kula Mauu, Kapaa	13B	LMH	\$513,282.29
2018	6	218	6253217	HPP: 1332 A Kamalu, Kapaa	13B	LMH	\$551,845.95
					13B	Matrix Code	\$1,065,128.24
Total							\$1,790,225.86

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	202	6173684	Homeownership Education and Counseling Project	05U	LMC	\$9,400.00
2018	1	211	6233337	Homeownership Education and Counseling Project	05U	LMC	\$3,140.00
2018	1	211	6258657	Homeownership Education and Counseling Project	05U	LMC	\$5,020.00
					05U	Matrix Code	\$17,560.00
2017	1	200	6173684	Namahoe Leadership Voyaging Program	05Z	LMC	\$5,006.02
2017	1	200	6177620	Namahoe Leadership Voyaging Program	05Z	LMC	\$7,586.23
2017	1	200	6183134	Namahoe Leadership Voyaging Program	05Z	LMC	\$2,310.61
2017	1	200	6197603	Namahoe Leadership Voyaging Program	05Z	LMC	\$6,455.13



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	200	6220600	Namahoe Leadership Voyaging Program	05Z	LMC	\$5,195.55
2018	2	212	6233337	Local Family Small Homes Program	05Z	LMC	\$9,000.00
2018	2	212	6246694	Local Family Small Homes Program	05Z	LMC	\$12,000.00
						Matrix Code	\$46,553.54
Total							\$64,113.54

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	11	191	6173684	General Administration	21A		\$248.11
2016	11	191	6177820	General Administration	21A		\$392.77
2016	11	191	6192534	General Administration	21A		\$429.30
2016	11	191	6200973	General Administration	21A		\$394.20
2016	11	191	6210689	General Administration	21A		\$91.00
2016	11	191	6227354	General Administration	21A		\$6,396.20
2016	11	191	6230631	General Administration	21A		\$214.50
2016	11	191	6239195	General Administration	21A		\$8,394.70
2017	10	205	6173684	General Administration	21A		\$10,535.33
2017	10	205	6177820	General Administration	21A		\$0.30
2017	10	205	6183134	General Administration	21A		\$9,686.89
2017	10	205	6192534	General Administration	21A		\$9,816.81
2017	10	205	6200973	General Administration	21A		\$9,887.96
2017	10	205	6210689	General Administration	21A		\$9,695.54
2017	10	205	6220600	General Administration	21A		\$10,765.71
2017	10	205	6227354	General Administration	21A		\$4,186.95
2017	10	205	6239195	General Administration	21A		\$4,316.37
2017	10	205	6246694	General Administration	21A		\$9,926.28
2017	10	205	6258577	General Administration	21A		\$777.38
2017	10	205	6268094	General Administration	21A		\$1,120.33
2017	10	205	6277885	General Administration	21A		\$803.72
2018	7	217	6258577	General Administration	21A		\$18,945.08
2018	7	217	6277885	General Administration	21A		\$8,801.66
						Matrix Code	\$125,827.39
Total							\$125,827.39

Affidavit of Publication

AFFIDAVIT OF PUBLICATION

IN THE MATTER OF

STATE OF ILLINOIS

City and County of Cook

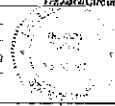
Doc. Date: Aug 27 2019 **# Pages:** 1

Notary Name: Patricia K. Fournier **Commission Expires:** 08/27/2021

Doc. Description: Affidavit of Publication

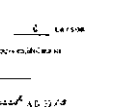
Publication: Illinois State Journal **Date:** Aug 27 2019

Notary Signature: Patricia K. Fournier

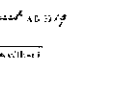
Notary Seal: 

Declaration: I, the undersigned, do hereby certify that the foregoing is a true and correct copy of the original document as the same appears in the files of the State of Illinois, and that the same has been duly published in the Illinois State Journal, a newspaper of general circulation, on the 27th day of August, 2019, in accordance with the provisions of the Illinois Constitution and the Illinois Public Access Act.


Notary Signature: Patricia K. Fournier

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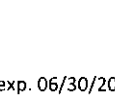
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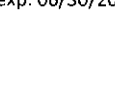
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Notary Seal: 

STATE OF ILLINOIS

NOTARY PUBLIC

Patricia K. Fournier

Commission Expires 08/27/2021

Notary Seal: 



PRINTED NAME: _____



COUNTY OF KAUAI
HOUSING AGENCY

'19 OCT 24 P1:29

U.S. Department of Housing and Urban Development

Honolulu Field Office – Region IX
1132 Bishop Street, Suite 1400
Honolulu, Hawaii 96813
www.hud.gov
espanol.hud.gov

OCT 21 2019

Honorable Derek S.K. Kawakami
Mayor of the County of Kauai
4444 Rice Street, Suite 235
Lihue, HI 96766

Dear Mayor Kawakami:

SUBJECT: Annual Community Assessment Report
Program Year 2018

This letter is to convey the U.S. Department of Housing and Housing Development's (HUD's) assessment of the County of Kauai's (County's) performance for its 2018 Community Planning and Development (CPD) Program Year. The report reflects the County's efforts to ensure HUD program compliance. As part of HUD's annual review, the Department wants to take this opportunity to address the Community Development Block Grant (CDBG) program timeliness requirements, and the importance it plays in ensuring that the intent of the CDBG program is achieved.

HUD CDBG regulations require recipients to carry out their CDBG activities in a timely manner, thus ensuring low- and moderate-income persons are assisted. The standard requires grantees to be at a 1.5 CDBG timeliness ratio 60 days prior to the end of their program year. On the test date of May 2, 2019, the County had a CDBG timeliness ratio of 0.71. HUD is pleased that the County is in compliance with the timeliness regulations and congratulates the County on the successful implementation of the CDBG program.

The enclosed Annual Community Assessment Report reflects HUD's assessment on the County's implementation of its CPD programs. The County will have 30 days from the date of this letter to comment on the report. Should the County not wish to comment on the report, or fails to comment within the above time period, please consider the report final and make it available to the public using your standard notification process.

Should you have questions regarding our assessment, please call me at 808-457-4678.

Sincerely,

Mark A. Chandler, Director
Office of Community Planning
and Development

Enclosure

cc:

Mr. Adam P. Roversi (w/enclosure)

Housing Director

Kauai County Housing Agency

Pi`ikoi Building

4444 Rice Street, Suite 330

Lihue, HI 96766

ANNUAL COMMUNITY ASSESSMENT REPORT**County of Kauai****2018 Program Year: July 1, 2018 to June 30, 2019****HUD Point of Contact:**

Ms. Stephanie Kaimana On
Sr. Community Planning and
Development Representative
HUD Honolulu Field Office
1132 Bishop Street, Suite 1400
Honolulu, HI 96813
(808) 457-4680

County Point of Contact:

Mr. Adam P. Roversi
Housing Director
Kauai County Housing Agency
County of Kauai
Pi'ikoi Building
4444 Rice Street, Suite 330
Lihue, HI 96766
(808) 241-4444

Introduction

The Housing and Community Development Act of 1974, as amended, and the National Affordable Housing Act of 1990, require federal grant recipients receiving federal assistance under the Act to submit an annual performance report disclosing the status of grant activities. The Department of Housing and Urban Development (HUD) is required by 24 CFR 91.525 to determine whether the grant recipient is in compliance with the statutes and has the continuing capacity to implement and administer the programs for which assistance is received. In accordance with 24 CFR 91.525, our comments below incorporate our assessment of the County of Kauai's (County's) Program Year (PY) 2018 performance.

In assessing the County's performance, HUD relied primarily upon the County's Program Year 2018 Consolidated Annual Performance and Evaluation Report (CAPER), technical assistance, remote monitoring, and communications with the County's federal programs staff. During this period, HUD has determined that the County generally met the intent of the Community Planning and Development (CPD) programs. Based on the County's accomplishments through the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Housing Trust Fund (HTF), the County has demonstrated its ability to carry out various housing and community development programs. HUD congratulates the County on its accomplishments and its achievement of CPD program objectives.

Significant Performance Conclusions

In general, the County effectively administered CDBG grant funds during the Program Year. HUD CDBG regulations require recipients to carry out their CDBG activities in a timely

manner, thus ensuring low- and moderate-income persons are assisted. The standard requires grantees to be at a 1.5 CDBG timeliness ratio 60 days prior to the end of their program year. For the 2018 Program Year, when the 60-day test was conducted on May 2, 2019, HUD determined that the County was in compliance with the first tier review and, after HUD adjusted the line-of-credit balance with the program income and revolving loan fund balances (the second tier test), the County's timeliness ratio for program year 2018 is 0.71. HUD is pleased that the County is in compliance with the timeliness regulations and congratulates the County on its effective implementation of the CDBG program.

The County is a State Recipient of HOME Investment Partnerships Program (HOME) and Housing Trust Fund (HTF) funds. While the primary source of HOME and HTF information is the State of Hawaii's (State's) Consolidated Annual Performance and Evaluation Report (CAPER), HUD notes that the County's CAPER included data to inform the citizens about HOME- and HTF-funded projects within the County. In general, the County adequately administers HOME and HTF grant funds.

CPD Programs

CDBG

CDBG projects selected by the County for Program Year 2018 will primarily benefit low- and moderate-income persons. The County used CDBG funds to address community development goals. The County's management of the CDBG program has ensured that low- and moderate-income persons will primarily benefit and receive program assistance. During the Program Year, 100 percent of CDBG funds (excluding funds expended for administration and planning) were spent on activities that benefited low- and moderate-income persons.

During Program Year 2018, the following eight CDBG activities were completed and met their proposed accomplishments:

- County of Kauai: Anahola Clubhouse Rehabilitation (2016 CDBG funds)
- County of Kauai: Anahola Village Park Rehabilitation (2016 CDBG funds)
- County of Kauai: Kalawai Park Rehabilitation (2016 CDBG funds)
- `Ae Kamali`i Preschool: `Ae Kamali`i Preschool Restoration (2017 CDBG funds)
- Leadership Kauai: Namahoe Leadership Voyaging Program (2017 CDBG funds)
- Hawaiian Community Assets: Homeownership Education and Counseling (2017 CDBG funds)
- YWCA of Kauai: Renovation of YWCA Family Violence Shelter (2017 CDBG funds)

- County of Kauai: KCHA Home Purchase Program, 1 home (2017 CDBG funds – prior Program Year)

The County also completed two additional activities after the program year, that will be acknowledged in the Program Year 2019 report.

The County's Consolidated Plan describes the following four priority concerns that will be addressed through the CDBG program: housing and special needs housing, homelessness, community development, and fair housing. During Program Year 2018, the County met or surpassed the following Annual Action Plan goals:

- Assisted persons residing in areas that received public facilities or infrastructure improvements other than low/moderate income housing benefit (Goal PF-1) – Kalena Park; 100% complete
- Provided fair housing education to staff and the public; 378% complete (FH-1)

The County did not meet its affordable housing goals during the Program Year. Although the County purchased two homes through its Home Purchase Program, none of the homes were sold to eligible homebuyers. In addition, the Homebuyer Loan Program was inactive for the entire Program Year, with no loans financed. HUD recommends that the County reevaluate the marketing, interest rates, and terms of its CDBG Home Purchase and Homebuyer Loan and Programs, to continue increasing interest from low- to moderate-income households to participate in these programs, which will assist the County in meeting subsequent CDBG timeliness tests.

HOME and HTF

HUD recognizes that the State has the primary reporting responsibility for the HOME and HTF Programs and will review the State's CAPER as the official report; however, HUD commends the County for including data in its CAPER to inform its citizens about HOME- and HTF-funded projects.

Continuum of Care

Kauai Community Alliance (KCA), the County's Continuum of Care (CoC), continued its efforts to address the needs of persons experiencing homelessness. KCA's membership, which is comprised of local and state government officials, social service providers, consumers, and community representatives on Kauai, met regularly to develop recommendations for programs and services to fill gaps in the CoC. In addition, Kauai County's Homeless Coordinator conducted community outreach to provide referrals to persons in need.

The County uses HOME Program funds to provide tenant-based rental assistance to homeless individuals and/or families. During the Program Year, the County assisted 15

individuals. In recent years, the County has lost funding from HUD's Emergency Solutions Grant (ESG) Program, via the State of Hawaii, and the island of Kauai currently does not have any projects supported with CoC funds. HUD highly encourages the County and KCA to work with its service providers to identify and address capacity and performance issues, in order to successfully apply for ESG and CoC funds in the future. These additional resources will support the County's efforts to further reduce homelessness on Kauai.

HUD wishes the County success in its continued efforts to address homelessness on Kauai and encourages the coordination of CoC, CDBG, HOME and ESG funds to support the County's plan to assist individuals and families experiencing homelessness.

Community Empowerment

The County provided opportunities for citizen participation during the development of its 5-Year Consolidated Plan, 2019 Action Plan and 2018 CAPER. Despite the opportunities available for public participation in the reporting process, no public comments were received for the CAPER submission. HUD encourages the County to continue its efforts to foster public participation, to provide opportunities for citizen input and to explore additional opportunities to involve the public in its planning process.

Management of Funds

In accordance with the CDBG regulations, the timeliness ratio benchmark should be 1.50 sixty days prior to the end of the County's program year. On the test date of May 2, 2019, the County had a CDBG timeliness ratio of 0.71. HUD is pleased that the County is in compliance with the timeliness regulations and congratulates the County on its effective implementation of the CDBG program. As of this writing, the County's CDBG timeliness ratio is 1.68 with a \$123,311 shortfall, including the grant allocation and revolving loan funds. The County should carefully monitor project expenditures and revolving loan fund draws and receipts to meet the next timeliness test on May 2, 2020. HUD is available to provide assistance to the County in its efforts to continue to achieve its timeliness goals and to ensure that future CDBG funding will not be compromised.

Areas for Improvement and Recommendations

Due to targeting low- to moderate-income households and the increased cost of homes for sale, the County's CDBG homebuyer loan and home purchase programs have been experiencing low activity during the last several years. It is highly recommended that the County reassess its loan requirements and program terms, such as providing households the option for loan to grant conversion, to increase the use of its CDBG loan programs.

Since the island of Kauai currently does not have any projects supported with ESG or CoC funds, HUD encourages the County and KCA to apply for these grants so that additional resources are available to further reduce homelessness on Kauai.

Finally, HUD encourages the County to continuously evaluate the status of achieving its Consolidated Plan goals in planning the priorities for the following program years. Input from the community, service providers, and government entities is critical during the planning process.

Fair Housing & Equal Opportunity

HUD notes that the County contracted via the State of Hawaii to update its Analysis of Impediments (AI) plan. HUD encourages the County to continue its activities to address the impediments identified in the AI and to continue working on its planned activities, as stated in the County's Fair Housing goals.

HUD recently issued the Affirmatively Furthering Fair Housing Final Rule that outlines the Department's strategy to refine and improve the process formerly known as the AI. HUD has provided grantees with guidance, data, and an assessment template from which they shall complete an Assessment of Fair Housing (AFH). This assessment to affirmatively further fair housing will link to Consolidated Plans, Public Housing Authority Plans, and/or Capital Fund Plans. It is recommended that the County visit the HUD Exchange at <https://www.hudexchange.info/programs/affh/> for resources on HUD's Affirmatively Furthering Fair Housing Final Rule and AFH requirements. Staff can also sign up for the Affirmatively Furthering Fair Housing (AFFH) Mailing List via the HUD Exchange at <https://www.hudexchange.info/news/sign-up-now-the-affirmatively-furthering-fair-housing-affh-mailing-list/>.

The CAPER was provided to Mr. Jelani Madaraka, Lead Civil Rights Analyst, HUD Honolulu Field Office, for compliance with Fair Housing and Equal Opportunity (FHEO) requirements. Mr. Madaraka will forward comments or questions he may have under separate cover. Should you have any FHEO questions, he can be reached at (808) 457-4677.

Conclusion

Overall the County of Kauai is meeting its community needs by planning and executing a Consolidated Plan/Annual Action Plan with a vision for the future, and by implementing this Plan through its Annual Action Plan. As a result, the County has assisted many communities and especially low- to moderate-income persons. HUD encourages the County to continue its support of various housing and community development programs, and especially want to recognize the Kauai County Housing Agency for their dedication to the CPD programs. The program staff is a credit to the County and its CPD programs.

