

Attachment A-1

Current Fund Allocations and In-Kind Contributions

Kauai Workforce Development Board

WorkWise Kaua`i Consortium of Partners

Appendix 8 - 1A, Allocations

WIA Service Providers	Estimated Amount	WDD	WDD	WDD	WDD	WDD	WDD	WDD	WDD	WDD	WDD	WDD	WDD	WDD	WDD	WDD	WDD	WDD	WDD	
		WIA	Wagner-Peyser	SCESP	DVOP	UI	WIA-Youth	Paxen	KCC	Adult	KEO	DVR	TANF/TW	HUD	Alu Like					
Current To Date																				
Hours Contributing @ month		160	160	20	160	300	8	100	48	100	100	320	80	1.75						
TOTAL STAFF- HOURS OF COLLABORATIVE CORE SERVICES CONTRIBUTED TO WorkWise Kauai, American Job Center -(Yearly)		2080	2080	260	2080	3600	96	1200	576	1200	1200	3840	1040	22						
	%ALLOCABLE																			
	Operating Costs:																			
	Total Staff Costs:	52,000	52,000	6,500	52,000	76,380	2,400	2,500	8,840	2,500	2,500	96,000	26,000	506						
	Total Facility Costs:																			
	Total Equipment & Technology																			
	Total Supplies						20													
	Marketing																			
	Total Miscellaneous						20													
	TOTAL		52000	52000	6500	52000	76380	2440	2500	8840	2500	2500	96000	26000	506					
Estimated Total \$ DEDICATED TO COLLABORATIVE (WIA) CORE SERVICES	380,166	52,000	52,000	6500	52,000	76,380	2,440	2,500	8,840	2,500	2,500	96,000	26,000	506						
UNDERPAYMENT/OVERPAYMENT																				

***Record In-Kind Contributions: Monetary / Non-Monetary Exchanges (Labor costs approximations @ \$25 hr. per person)

CORE SERVICES PROVIDED	WDD WIOA	WDD SCESP	WDD Wagner Payer	WDD DVOP	PAXEN YOUTH	DHS BESS/DTA N/F/TW	Alu Iike	WDD UI	MCS Adults	KCC	DHS DVR	HUD	KEO
Core Services (registration required)													
Outreach	X	X		X	X		X	X		X	X	X	X
Intake	X	X	X	X	X	X	X	X	X	X	X	X	X
Orientation to Services	X	X	X	X	X	X	X	X	X	X	X	X	X
Initial Assessment of Skill Levels	X	X	X	X	X	X	X	X	X	X	X	X	X
Eligibility Certification	X	X			X		X			X	X	X	X
Job Search and Placement Assistance	X	X	X	X	X	X	X			X	X	X	X
Career Counseling	X	X	X	X	X		X			X	X	X	X
Provision of Labor Market Information	X	X	X	X	X		X			X	X	X	X
Information regarding filing UI Claims	X	X	X	X				X			X	X	X
Assist in establishing eligibility for WTW													X
Assist in establishing eligibility for financial assistance for training	X	X		X			X			X		X	X
Provide information relating to supportive service	X	X		X	X	X	X	-		X	X	X	X
Provide performance and cost information relating to training providers and services	X	X			X		X	-		X		X	X
Follow up services	X	X		X	X	-	X	-		X	X	X	X
						-		-					
						-		-					

Drop out prevention activities						X													
Summer employment opportunities that are directly linked to academic and occupational learning						X					X								
Paid & unpaid work experience, including internships & job shadowing						X					X								
Occupational skill training						X					X								
continue	WDD WIA	WDD SCESP	WDD Wagner Peyser	WDD DVOP		PAXEN YOUTH	DHS BESSD/TA NF/FTW	Alu like	WDD UI	MCS Adults	KCC	DHS DVR	HUD	KEO					
Activities for Youth																			
Leadership development opportunities						X					X								
Follow up Services	X	X				X					X			X					X
Comprehensive guidance and counseling, which may include drug and alcohol abuse counseling and referral						X					X								
Information and referral	X	X				X		X			X	X							X

