

Chad Pacheco  
Chair

Members:  
Jen Chahanovich  
Alfredo Garces Jr.  
Alfred Levinthol  
Michael Martinez  
Thomas Nizo

Linda Kaauwai-Iwamoto  
Vice Chair

COUNTY OF KAUA'I FIRE COMMISSION  
NOTICE OF MEETING AND AGENDA

**Monday, April 1, 2019**

2:00 p.m. or shortly thereafter

Mo'ikeha Building, Meeting Room 2A/B, 4444 Rice Street, Lihu'e, HI 96766

OATH OF OFFICE FOR NEW FIRE COMMISSIONER

JENNIE CHAHANOVICH

1<sup>st</sup> TERM ENDING DECEMBER 31, 2021

**CALL TO ORDER**

**CHAIR'S COMMENTS/ANNOUNCEMENTS INCLUDING BUT NOT LIMITED TO:**

Next Regular Monthly Meeting – 2 p.m. on Monday, May 6, 2019 at the Mo'ikeha Building, Room 2A/2B. Executive Session to Follow.

**APPROVAL OF MINUTES**

- Regular Open Session Meeting Minutes of March 4, 2019

**CHIEF'S REPORTS AS OF FEBRUARY 28, 2019**

1. Fire Commission Reports
2. Fiscal Report
3. Daily Flight Hours and Alarm Data
4. Chief's announcements and other pertinent updates

**BUSINESS**

KFC 2019-04

Commission's verbal response to questions posed by Mr. Colin Wilson at the Commission's meeting on March 4, 2019 regarding the status of the hiring of a new Fire Chief.

KFC 2019-05

Discussion and decision-making on selecting a process to hire a new Fire Chief.

## **EXECUTIVE SESSION**

ES KFC 2018-002 Pursuant to Hawai‘i Revised Statutes §92-4 and §92-5 (a) and (2) and (4), the purpose of this Executive Session is for the Commission to deliberate and make a decision on the hiring of a new Fire Chief and other related matters where consideration of matters affecting privacy will be involved and to consult with its attorney on questions and issues pertaining to the Commission’s powers, duties, privileges, immunities and liabilities as they may relate to this agenda item. (On-going)

ES KFC 2019-004 Pursuant to Hawai‘i Revised Statutes §92-4, §92-5 (a) (4), §92-9 (a) (1-4) and (b), the purpose of this Executive Session is for the Commission to approve the Regular Executive Session Meeting Minutes of March 4, 2019 and to consult with its attorney on issues pertaining to the Commission’s powers, duties, privileges, immunities, and or liabilities as they may relate to this agenda item.

RETURN TO OPEN SESSION TO RATIFY THE ACTIONS TAKEN IN EXECUTIVE SESSION FOR ITEMS KFC 2018-002 and ES KFC 2019-004.

## **NOTICE OF EXECUTIVE SESSION**

Pursuant to Hawai‘i Revised Statutes, (“H.R.S.”) §92-7(a), the Commission may, when deemed necessary, hold an Executive Session on any agenda item without written public notice if the Executive Session was not anticipated in advance. Any such Executive Session shall be held pursuant to H.R.S. §92-4 and §92-9 and shall be limited to those items described in H.R.S. §92-5(a). Discussions held in Executive Session are closed to the public.

## **ADJOURNMENT**

cc: Deputy County Attorney Cameron Takamura  
Deputy Fire Chief Kilipaki Vaughan

### **PUBLIC COMMENTS and TESTIMONY**

Persons wishing to offer comments are encouraged to submit written testimony at least 24 hours prior to the meeting indicating:

1. Your name and if applicable, your position/title and organization you are representing;
2. The agenda item that you are providing comments on; and
3. Whether you will be testifying in person or submitting written comments only.
4. If you are unable to submit your testimony at least 24 hours prior to the meeting, please provide ten (10) copies of your written testimony at the meeting.

While every effort will be made to copy, organize, and collate all testimony received, materials received on the day of the meeting or improperly identified may be distributed to the members after the meeting is concluded.

The length of time allocated to persons wishing to present verbal testimony may be limited at the discretion of the chairperson or presiding member.

Send written testimony to:

Kaua'i Fire Commission

Office of Boards and Commissions

4444 Rice Street, Suite 150

Līhu'e, HI 96766

[mromo@kauai.gov](mailto:mromo@kauai.gov) Phone: 241-4920 Fax: 241-5127

Special Assistance

If you need an ASL Interpreter, materials in an alternate format, or other auxiliary aid support, or an interpreter for a language other than English, please contact Anela Segreti at (808) 241-4917 or [asegreti@kauai.gov](mailto:asegreti@kauai.gov) at least seven calendar days prior to the meeting.



## MEMORANDUM



TO: Kaua'i Fire Commission

FROM: Kilipaki Vaughan, Deputy Fire Chief

DATE: March 22, 2019

RE: **Fire Commission Report for the Month of February 2019**

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### **DEPUTY CHIEF OF THE DEPARTMENT:**

- Fire Commission Meeting - Strategic Goal recommendations
- Executive Staff Meeting
- Expanded Staff Meeting
- Fire Budget Discussion
- Platoon Cabinet Meeting – Mayor's Office
- Mandatory Department Head Meeting
- HFFA Arbitration Hearings – Honolulu
- HFCA Meeting – Honolulu
- Kīlauea Neighborhood Association Meeting – Dept. Heads
- Meeting w/Councilmember Cowden
- Council Meeting – Fire Commission Appointment & KLA Donation approvals
- KFD Employee of the Year Notification
- Anahola Fire Station Working Group
- Hā'ena – Wainiha Site Visit (Chiefs)
- Training: JetSki Program, Program Managers
- Grant Committee Quarterly Meeting
- Apparatus Meeting
- Leadership Kaua'i – conference call
- NOAA/NWS VTC updates
- Kaua'i Vegetative Fuels Management Collaborative Action Planning Workshop
- Līhu'e Business Association Meeting
- Training & Experience Meeting
- Courtesy Call – Site Visit (Finance Director – Reiko Matsuyama)
- KFD OSB Captains Meeting – Quarterly Review
- American Red Cross Advisory Council
- Ho`ola Lahui Hawai'i Board Meeting

## Strategic Initiatives and Goals 2019

### **Strategic Initiative 1. Expand or restructure divisions or bureaus to meet the changing needs of the department.**

Goal 1.3.5 Designate and maintain a spare engine pumper, complete with all equipment.

*Responsibility:* Training Bureau and Fire Mechanics

*Performance Measure:* Operational by June 2020

- 3/12/19 Assigned to Training Bureau and Fire Mechanics to identify spare apparatus for front-line training and full-reserve status

### **Strategic Initiative 2. Initiate improvements in the hiring, probation period and promotion process.**

Goal 2.1.5 Develop a procedure for Training Bureau to conduct departmental exit interviews for retiring personnel to transfer operational knowledge, and then to prepare a continuity folder for incoming personnel for the position.

*Responsibility:* Training Bureau

*Performance Measure:* Research and develop plan by June 2019, Implement plan by October 2019

- 3/12/19 Assigned Training Bureau responsibility to develop a KFD Personnel Exit Interview Plan, which also identifies personnel anticipated to retire in 2019

Goal 2.2.4 Develop and implement a plan for leadership and management development for firefighter and ocean safety managers and supervisors.

*Responsibility:* Administrative Bureau

*Performance Measure:* Research and select leadership courses by June 2019; 50% of OSB supervisors and managers attend courses by June 2020

- 3/16/19 Initiated contact with Georgia-Emergency Management Agency (GEMA) on All-Hazards Incident Commander Train-the-Trainer Course and Safety Officer Course (4-days)
- 3/7-8/19 Consulted with County Fire Chiefs at State Fire Council Meeting (Hilo) on professional development opportunities their respective personnel will attend in 2019
- 3/7-8/19 Three (3) KFD Personnel (2 Fire Inspectors and 1 OSB Captain) attended Public Affairs Training (2-days) offered by Kauai Emergency Management Agency (KEMA)
- 3/4-8/19 Two (2) KFD Personnel (Battalion Chief and Captain) attended Homeland Security Grant-funded All-Hazards Incident Commander Training (5-days) in Honolulu, which was offered by Hawaii-Emergency Management Agency (HI-EMA)

**Strategic Initiative 3. Develop a plan, to include training needs, implementation strategies and a budget that will, in time, enable the department to provide emergency medical services and meet future needs.**

Goal 3.2.4 Develop and train EMS leadership in order to advance fire-based EMS.  
*Responsibility:* EMS Committee and Training Bureau  
*Performance Measure:* EMS Captain trained and on board by end of FY2021

- 3/21-22/19 Two (2) KFD Personnel attend Advanced Law Enforcement Rapid Response (ALERRT) Training (5-days)
- 3/15/19 Fire Service Trainer (EMS) will attend the Fire Department Instructors Conference (FDIC) in April 2019.

Goal 3.2.1 Conduct an assessment to determine the feasibility of a fire-based EMS.  
*Responsibility:* EMS Committee  
*Performance Measure:* Feasibility Study completed by end of FY2021

- 3/20/19 Testify at Senate Committee on Commerce, Consumer Protection, and Health in support of SCR 52 recommending amending the definition of Emergency Medical Technician- Basic (EMT-B) and Emergency Medical Technician-Paramedic (EMT-P) under Section 16-85-53.5, Hawaii Administrative Rules
- 1/16/19 Three (3) KFD Personnel attend the Emergency Medical Services Advisory Committee (EMSAC) Quarterly Meeting in Honolulu

**Strategic Initiative 4. Explore cost recovery and cost reduction opportunities related to rescues and other departmental services.**

Goal 4.2.2 Recruit and train firefighters and Ocean Safety Bureau personnel in grant writing.  
*Responsibility:* Administrative Bureau and Grant Committee  
*Performance Measure:* Determine interested staff to join Grant Committee by March 2019; Train 50% of grant committee by September 2019; train remaining 50% by June 2020; Fully trained Grant Committee in place and operational by July 2020.

- 3/15/19 KFD submitted Staffing for Adequate Fire Emergency Response (SAFER) Grant requesting \$3,253,788 funding Twelve (12) Firefighter Positions; 1 new KFD Grant Writer authored this grant in tandem with Grant Mentor
- 2/11/19 Grant Committee Meeting with addition of Three (3) new KFD Grant Writers (2 Fire and 1 OSB)
- 1/28/19 Deputy Fire Chief issues a Memorandum for KFD Grant Committee Recruitment

**Strategic Initiative 5. Update Project Information Documents (PIDs) for needed Capital Improvement Projects (CIP).**

**Goal 5.1.2 Kilauea/Anahola Fire Station**

*Responsibility:* Deputy Fire Chief and Capital Improvement Projects (CIP) Committee

*Performance Measure:* Commitments from Community Partners obtained by June 2019; Project Initiation Documents submitted by December 2019

- 3/15/19 Mayor/Administration submit CIP Budget to County Council
- 2/27/19 Mayor/Administration approve CIP Project of \$100,000 Utilization Study (Kealia to Wainiha)
- 2/6/19 Submitted Project Initiation Document (PID) for Anahola Fire Station Regional Training Facility for CIP Budget consideration

**Goal 5.2 Wanini Tower**

*Responsibility:* Ocean Safety Bureau

*Performance Measure:* Develop risk assessment justification by June 2019; Develop proposal for Administration for new tower(s) based on assessment data by December 2019

- 3/1/19 OSB initiates Wanini Roving Patrol Service with three (3) new Ocean Safety Officer Positions (2 Full-time and 1 Part-time)

**OPERATIONS BUREAU:**

	<b>Feb 2019</b>	<b>Fiscal YTD 18/19</b>	<b>Last FYTD 17/18</b>
Medical Calls	330	724	722
Structure Fire	4	6	5
Vehicle Accident	30	51	41
Vehicle Fire	4	7	6
Brush Fire	10	28	17
Rescue	8	19	20
HazMat	2	5	1
Cancelled in route	32	62	82
Other	84	170	141
<b>Total</b>	<b>504</b>	<b>1072</b>	<b>1035</b>

**EQUIPMENT & APPARATUS STATUS**

<b>RADON 1</b>	<b>Boat, no pump</b>	<b>2007</b>	<b>Mission Capable</b>
<b>WHALER 2</b>	<b>Boat, no pump</b>	<b>2013</b>	<b>Mission Capable</b>
<b>ZODIAC 1</b>	<b>Boat, no pump</b>		<b>Mission Capable</b>
<b>TRUCK 2</b>	<b>Brush truck</b>	<b>2007</b>	<b>Mission Capable</b>
<b>TRUCK 1</b>	<b>Brush truck</b>	<b>2011</b>	<b>Mission Capable</b>
<b>TRUCK 5</b>	<b>Brush truck</b>	<b>2011</b>	<b>Mission Capable</b>
<b>TRUCK 4</b>	<b>Brush truck</b>	<b>2011</b>	<b>Mission Capable</b>
<b>TRUCK 6</b>	<b>Brush truck</b>	<b>2009</b>	<b>Mission Capable</b>
<b>TRUCK 8</b>	<b>Brush truck</b>	<b>2010</b>	<b>Mission Capable</b>
<b>TRUCK7</b>	<b>Brush truck</b>	<b>2008</b>	<b>Mission Capable</b>
<b>TRUCK 7 2</b>	<b>Brush truck</b>	<b>2016</b>	<b>Mission Capable</b>
<b>TRAIN 1</b>	<b>Chief officer car</b>	<b>2007</b>	<b>Mission Capable</b>
<b>TRAIN 2</b>	<b>Chief officer car</b>	<b>1999</b>	<b>Mission Capable</b>
<b>FIRE 2</b>	<b>Chief officer car</b>	<b>2008</b>	<b>Mission Capable</b>
<b>PREV 1</b>	<b>Chief officer car</b>	<b>2009</b>	<b>Mission Capable</b>
<b>FIRE 1</b>	<b>Chief officer car</b>	<b>2012</b>	<b>Mission Capable</b>
<b>ENGINE 3</b>	<b>Engine</b>	<b>2002</b>	<b>Mission Capable</b>
<b>ENGINE 4</b>	<b>Engine</b>	<b>2007</b>	<b>Partial Mission Capable</b>
<b>ENGINE 7</b>	<b>Engine</b>	<b>2007</b>	<b>Mission Capable</b>
<b>ENGINE 6</b>	<b>Engine</b>	<b>2009</b>	<b>Mission Capable</b>
<b>ENGINE 8</b>	<b>Engine</b>	<b>2010</b>	<b>Mission Capable</b>
<b>ENGINE 5</b>	<b>Engine</b>	<b>2008</b>	<b>Mission Capable</b>
<b>ENGINE 1</b>	<b>Engine</b>	<b>2004</b>	<b>Mission Capable</b>
<b>ENGINE 2</b>	<b>Engine</b>	<b>2002</b>	<b>Mission Capable</b>
<b>ENGINE 2A</b>	<b>Engine</b>	<b>2015</b>	<b>Mission Capable</b>



ENGINE1A	Engine	2017	Mission Capable
HAZMAT 8	HazMat unit	2006	Mission Capable
AIR1	Helicopter	2009	Mission Capable
LADDER 4	Quint	2016	Mission Capable
R3 A16547	Rescue unit	2012	Mission Capable
TENDER 1	Tanker or tender	1997	Mission Capable

**TRAINING BUREAU:**

<b>February Monthly Training Report Fiscal Year 2018-2019</b>				
	<b>FYTD Month</b>	<b>FYTD</b>	<b>2017-2018 Month</b>	<b>2017-2018 FYTD</b>
<b>On-Island Training Sessions Held</b>	11	40	6	101
<b>Off-Island Training Sessions Held</b>	0	0	0	5
<b>Total # Personnel in Training</b>	249	506	94	439
<b>Total Hours in Training</b>	1124	3705	959	5568
<b>New Recruit Training Sessions Held</b>	0	20	0	86
<b>Total # of Recruits in Training</b>	0	13	0	25
<b>Total Recruit Hours in Training</b>	0	2080	0	3070
<b>Monthly CPR Training</b>	152	554	310	1530

**February Detailed Training Sessions**

<b>Sessions</b>	<b># Attended</b>	<b>Class Hrs</b>	<b>Sessions</b>	<b>Total Hrs</b>
FF3 Boot Camp	13	8	1	104
EMT Refreshers	11	4	4	176
Medical Refresher	42	4	3	504
SCUBA	6	7	2	84
PADO	8	8	4	256
<b>Monthly Totals</b>	<b>80</b>	<b>31</b>	<b>14</b>	<b>1124</b>

**PREVENTION BUREAU:**

	<b>Feb 2019</b>	<b>FYTD 18/19</b>	<b>FYTD 17/18</b>
<b>Fire Investigation</b>	3	14	15
<b>Additional Dwelling Unit Permit Applications</b>	8	60	34
<b>Building Permit Plan Review</b>	47	515	232
<b>Planning Department Review</b>	0	22	29
<b>Certificate of Occupancy Inspection</b>	7	54	42
<b>Business Occupancy Inspection</b>	2	188	119
<b>Witness Acceptance Tests</b>	3	23	36
<b>Fire Extinguisher Training</b>	1	11	11
<b>Fire Safety Presentation</b>	5	14	10
<b>Telephone Inquiries</b>	63	559	622
<b>Complaint Investigations</b>	1	8	1
<b>Sparky Presentation</b>	0	3	4
<b>Fireworks Displays &amp; Inspections</b>	0	20	20
<b>Misc. Activities</b>	23	188	165
<b>TOTAL</b>	<b>163</b>	<b>1679</b>	<b>1340</b>

**Fire Investigations –**

1. Structure Fire at Kekaha Sugar Mill
2. Fire Investigation – Emmalani Condos Princeville
3. Storage shed fire at Hanapēpē Stadium

**Fire Extinguisher Training –**

1. Grand Hyatt – 55 encounters

**Complaint Investigations –**

1. Vegetative overgrowth – Kōloa, Waikomo and Weliweli. After investigation warranted complaint. Letter sent to owner via certified mail

**Fireworks Display/Inspections –****Additional Dwelling Unit Permit Application –**

1. Lokelani Rd. Kapa‘a R-2/6” Y
2. Kai Ikena Dr. Kalāheo R-4/8” Y
3. Kamalu Rd. Kapa‘a R-2/6” Y ADU and ARU
4. Lili‘uokalani Pl. Kīlauea ARU no increase in footprint
5. Kalamania St. Kīlauea R-4/6” Y
6. Hopena St. Līhu‘e ARU no increase in footprint
7. Makaa St. Līhu‘e R-4/8” Y
8. Kaena St. Kalāheo R-4/8” Y

**Building Permit Plan Review –****Sparky Presentation –****Planning Department Review –**

**Certificate of Occupancy Inspection –**

1. Walmart McDonalds
2. Rob's Good Times Grill restroom renovations
3. Courtyard Marriott – bldg.4 3<sup>rd</sup> floor
4. Charter School at Kukui ` Grove Executive Center
5. Courtyard Marriott – interior renovations
6. Airport Fuel Farm
7. Costco deli

**Business Occupancy Inspection –**

1. Island School after school program
2. Island School

**Witness Acceptance Tests –**

1. Aboveground hydro – Adolescent treatment center
2. Fire Alarm Test – Ma's

**Fire Safety Presentation –**

1. Fire Safety Trailer – Waimea High School Health Fair – 75 encounters
2. Fire Safety Trailer – St. Catherine's School
3. Fire Safety Trailer – Kaua'i Christian Academy 100 encounters
4. Fire Safety Trailer – Kalāheo Elementary day 1 180 encounters
5. Fire Safety Trailer – Kalāheo Elementary day 2 143 encounters

**Misc. Activities –**

1. Staff meeting
2. Excel 2 training
3. Site visit to possible new fire station site in Anahola
4. CFI Trainer
5. Maintenance and Repairs on Fire Safety Trailer
6. Research NFPA 72 Fire Alarm Systems regarding disable switches
7. Meeting with Scott Kunioka regarding Island School expansion of one building
8. Temporary Structure Permit – Nāwiliwili Park
9. Temporary Structure Permit – Hanapēpē Stadium Soccer Field
10. Temporary Structure Permit – Po'ipū Beach
11. Research portable foam inductor for airport fuel farm
12. Vegetative Fuels Management Collaborative Action Planning Workshop
13. Career Day – Kapa'a Elementary
14. Captain's Meeting
15. LPG tank installation N. Waiakalua Kīlauea
16. Meeting with Public Works regarding development on Fernandes Rd. Kapa'a
17. Target Solutions

**OCEAN SAFETY BUREAU:**

- Shark attack to local male resident (off duty fire fighter)
- Anahola Fire house site visit
- Meeting with Pool manager on possible merge discussions
- Meeting with Fire Admin on future rescue craft program
- Council hearing on KLA donation
- Inside Edition news interview on dangers of Queens Bath area
- Make a wish foundation surf camp at Hanalei pier
- USLA BOD conference call
- Photo Presentation with Mayor (Wanini Positions)
- KFD Grant Committee Meeting
- KFD/OSB Mandatory Captains Meeting
- Conference call to Ipad electronic software updates
- Drowning #2 at Anahola Beach (West End) male visitor body boarding
- Kong Radio public service announcement with KLA
- OSB Captains meeting
- OSB Lieutenant meeting
- KLA/Olukai reception presentation
- KLA board meeting
- Wanini Roving positions on line 2/16/19

<b><u>OSB Training: FY18/19 – February</u></b>	<b><u>Hours In Training</u></b>	<b><u>FYTD Hours Hrs</u></b>	<b><u>LAST FYTD 17/18</u></b>
KFD Grant Committee Meeting	2 hrs		
<b>Total Training Hours</b>	<b>2 hrs</b>	<b>747 hrs</b>	

<b><u>OSB Jr Lifeguard Program: FY18/19 – February</u></b>	<b><u>Hours</u></b>	<b><u>FYTD Hrs</u></b>	<b><u>Last FYTD 17/18</u></b>
Instructor Meeting	10 hrs		
<b>Total Hours</b>	<b>10 hrs</b>	<b>44 hrs</b>	

<b><u>OSB Prevention Trailer: FY18/19 – February</u></b>	<b><u>Hours</u></b>	<b><u>FYTD Hrs</u></b>	<b><u>Last FYTD 17/18</u></b>
Inside Edition Interview (Queens Bath)	4 hrs		
Make A Wish Foundation	5 hrs		
<b>Total Hours</b>	<b>9 hrs</b>	<b>235 hrs</b>	

<b>OSB Stats FY18/19</b>	<b>FYTD 18/19 Feb</b>	<b>FYTD 18/19</b>	<b>Last FYTD 17/18 Feb</b>
Rescue	17	159	12
Jet Ski Rescue	0	6	0
Assist	1	5	1
Preventative Actions	444	74,582	10,844
1 <sup>st</sup> Aids	133	3,631	235
Public Contact	10,565	137,545	15,332
Beach Attendance	137,233	1,314,863	142,178

**ROVING PATROL**

<b>OSB Roving Patrol Stats FY18/19</b>	<b>FYTD 18/19 Feb</b>	<b>FYTD 18/19</b>	<b>Last FYTD 17/18 Feb</b>
Jet Ski Rescue	1	23	6
Jet Ski Assist	0	10	4
Other Rescue	2	18	1
Other Assists	0	14	1
Preventative Actions	52	4,271	581
1 <sup>st</sup> Aids	4	244	58
Public Contact	655	6,431	1,236
Beach Attendance	38,518	128,230	13,599

**Drowning Statistics**

	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Total</b>
2012	1	0	0	0	0	0	1	0	0	0	0	0	2
2013	3	5	2	1	0	1	2	1	1	0	1	0	17
2014	0	0	1	1	0	1	0	1	1	0	0	1	6
2015	0	0	4	0	0	0	0	0	0	2	0	0	6
2016	0	3	0	1	2	0	1	2	1	0	3	1	14
2017	3	1	1	2	1	0	0	0	1	0	1	1	10
2018	1	0	1	1	0	1	0	1	0	0	0	1	6
2019	1	1											2

**I. TOWER UPDATES**

**Ke'e Tower**

- Feb 14 2019 - 4:43pm: Bolt broke off tower ( )-- Ke'e Beach

**Pine Trees Tower**

- Feb 24 2019 – Rescue – 20 year old visitor swimmer in distress

### **Hā'ena Tower**

- Feb 3 2019 - 1:30pm: Monk Seal (Marine Life)
- Feb 3 2019 - 1:30pm: 3 seals total. 1 baby. (Marine Life)
- Feb 4 2019 - 10:26am: Monk Seal (Marine Life)
- Feb 4 2019 - 10:26am: @ Hā'ena point (Marine Life)
- Feb 8 2019 - 12:17pm: Changed flat tire for beach patron.
- Feb 8 2019 - 3:20pm: Monk Seal (Marine Life)
- Feb 9 2019 - 9:44am: Monk Seal (Marine Life)
- Feb 9 2019 - 9:44am: Turtle (Marine Life)
- Feb 16 2019 – Beach Incident – Put out burn piles
- Feb 17 2019 – Medical – Administer O<sub>2</sub> for a patient with respiratory distress
- Feb 24 2019 – Beach Incident – Reef sharks sighted inner reef caves – Normal

### **Pavilion Tower**

- Feb 4 2019 - 2:52pm: Shark attack to local resident
- Feb 6, 2019 – 12:40pm, Rescue 33 year old male body boarding
- Feb 6, 2019 – 12:37pm, Rescue 20 year old male visitor swimmer in distress
- Feb 24 2019 – Rescue – 8 year old male body boarding
- Feb 24 2019 – Rescue – 8 year old female swimmer
- Feb 24 2019 – Medical – Treat with ice packs for tweaked knee – surfing injury
- Feb 25 2019 – Rescue – 50 year old male visitor body boarding

### **Anahola Tower**

- Feb 20 2019 – Rescue – 27 year old female swimmer in distress
- Feb 21 2019 – Rescue, Major Medical – CPR for a body boarder visitor on the West side of Anahola beach - Drowning

### **Keālia Tower**

- Feb 2 2019 - 4:01pm: Vehicle on beach/sand (Law Enforcement)—Keālia Beach Park, white lifted Tacoma tried going from northern end to southern end of beach.
- Feb 18 2019 – Beach Incident – Missing/reunited 4 year old child
- Feb 22 2019 – Rescue X2– 18 & 16 year old males body boarding in current

### **Lydgate Tower**

- Feb 10 2019 - 12:00pm: Damaging Winds (Weather)
- Feb 17 2019 – Beach Incident – Missing surfer – found at Fuji beach area

### **Po'ipū Tower**

### **Nukumoi Tower**

- Feb 5, 2019 – 12:45pm, Rescue 42 year old female visitor on paddle board
- Feb 8 2019 - 3:56pm: Person Reunited/Found (Missing Person)
- Feb 18 2019 – Rescue – 11 year old male visitor snorkeling
- Feb 20 2019 – Rescue – 41 year old male snorkeler with full face mask
- Feb 21 2019 – Rescue – 14 year old male snorkeler
- Feb 22 2019 – Medical – Treat for sea urchin puncture

- Feb 23 2019 – Rescue – 56 year old female stand up paddler
- Feb 23 2019 – Rescue – 28 year old female visitor stand up paddler

### **Kekaha Tower**

### **Salt Pond Tower**

- Feb 1 2019 - 1:25pm: keys locked in car, unlocked vehicle with lockout kit ()-- Salt Pond Beach Park
- Feb 4 2019 - 1:28pm: Domestic Violence (Law Enforcement)-- Salt Pond Beach Park
- Feb 6, 2019 – 1:30pm Rescue 42 year old male visitor snorkeling

### **East Roving Patrol**

- Feb 17 2019 – Rescue – Kite surfer outside Makaewa/Wailua area – East ski brought to shore with no injuries
- Feb 20 2019 – Beach Incident – Assist patrons with lockout kit to retrieve keys
- Feb 21 2019 – Rescue/Medical – Respond to Anahola Beach for a body boarder brought in and CPR in progress

### **North Roving Patrol**

- Feb 3 2019 - 4:05pm: Glaucus atlanticus found and identified ()—‘Anini Beach
- Feb 6, 2019 – 12:26pm, Rescue male visitor swimmer in distress

### **South/West Roving Patrol**

- Feb 23 2019 – Respond

**KAUAI FIRE DEPARTMENT  
 APPROPRIATION BALANCE - FY 2018-2019  
 As of February 28, 2019**

Includes payroll dates 2/28/2019 & 3/15/2019

Percent of FY Expended 66.67%  
 Percent of FY Remaining 33.33%

ACCOUNT	Original Budget	Revised Budget	Total Expenses To Date	Bal of Approp Incl Encumbr
<b>FIRE ADMINISTRATION</b>				
001-1101-566.01-01 REG SAL	\$ 1,171,417.00	\$ 1,023,818.00	\$ 742,875.10	\$ 280,942.90
001-1101-566.01-05 VAC P/O	\$ 1.00	\$ 549,294.00	\$ 434,557.69	\$ 114,736.31
001-1101-566.02-01 REG OT	\$ 69,632.00	\$ 79,184.00	\$ 79,832.56	\$ (648.56)
Overtime	\$ 7,832.00	\$ 17,184.00	\$ 61,226.38	\$ (44,042.38)
Holiday Pay	\$ 62,000.00	\$ 62,000.00	\$ 18,606.18	\$ 43,393.82
001-1101-566.02-03 R/R OT	\$ 57,003.00	\$ 57,003.00	\$ 40,460.19	\$ 16,542.81
001-1101-566.03-01 PREM PAY	\$ 16,141.00	\$ 16,141.00	\$ 11,575.33	\$ 4,565.67
Temporary Assignment	\$ 4,500.00	\$ 4,500.00	\$ 1,409.02	\$ 3,090.98
Scheduled Overtime	\$ 10,739.00	\$ 10,739.00	\$ 7,060.33	\$ 3,678.67
Night Shift Premium	\$ 200.00	\$ 200.00	\$ 205.98	\$ (5.98)
Meals	\$ 700.00	\$ 700.00	\$ 100.00	\$ 600.00
Temporary Differential	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
Bureau Opp Benefit Incentive	\$ 1.00	\$ 1.00	\$ 2,800.00	\$ (2,799.00)
001-1101-566.05-01 SS CONTR	\$ 48,107.00	\$ 48,107.00	\$ 37,531.24	\$ 10,575.76
001-1101-566.05-02 HF CONTR	\$ 92,743.00	\$ 92,743.00	\$ 67,178.89	\$ 25,564.11
001-1101-566.05-03 RET CONTR	\$ 351,172.00	\$ 351,172.00	\$ 235,702.14	\$ 115,469.86
001-1101-566.05-04 W/C TTD	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1101-566.05-05 W/C MED	\$ 1.00	\$ 167.00	\$ 165.55	\$ 1.45
001-1101-566.05-06 UNEMP COMP	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1101-566.05-09 MILEAGE	\$ 1,000.00	\$ 1,000.00	\$ 186.38	\$ 813.62
001-1101-566.05-12 OTHER POST E	\$ 249,697.00	\$ 249,697.00	\$ 177,807.00	\$ 71,890.00
001-1101-566.10-03 TELEPHONE	\$ 28,040.00	\$ 28,040.00	\$ 18,854.65	\$ 9,185.35
001-1101-566.24-00 TRAINING	\$ 3,500.00	\$ 3,500.00	\$ 2,748.89	\$ 751.11
001-1101-566.30-00 OTHER SVCS	\$ 30,200.00	\$ 30,200.00	\$ 2,375.99	\$ 27,824.01
CERT Prog & Fingerpmt& Backgrd Chks	\$ 30,200.00	\$ 30,200.00	\$ 2,375.99	\$ 27,824.01
001-1101-566.31-00 DUES/SUBS	\$ 2,000.00	\$ 2,000.00	\$ 336.00	\$ 1,664.00
001-1101-566.32-00 CONSULTANT :	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1101-566.35-00 SPEC PROJ	\$ 24,000.00	\$ 24,000.00	\$ 15,890.93	\$ 8,109.07
001-1101-566.41-01 BUILDING	\$ 9,551.00	\$ 9,551.00	\$ 1,000.00	\$ 8,551.00
001-1101-566.41-03 OTH RENTAL	\$ -	\$ -	\$ -	\$ -
001-1101-566.43-01 R&M BLDG	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1101-566.43-02 R&M EQ	\$ 42,300.00	\$ 37,300.00	\$ 17,860.15	\$ 19,439.85
001-1101-566.56-01 AIRFARE GEN	\$ 4,706.00	\$ 6,706.00	\$ 5,882.09	\$ 823.91
001-1101-566.56-02 PERDIEM GEN	\$ 5,065.00	\$ 4,165.00	\$ 3,534.20	\$ 630.80
001-1101-566.56-03 CAR RENTAL	\$ 1,284.00	\$ 1,284.00	\$ 888.08	\$ 395.92
001-1101-566.56-04 OTH TRAV	\$ 8,341.00	\$ 9,241.00	\$ 9,269.00	\$ (28.00)
001-1101-566.56-07 AIRFARE, TRG	\$ 2,510.00	\$ 510.00	\$ 609.10	\$ (99.10)
001-1101-566.56-08 PER DIEM, TRC	\$ 2,790.00	\$ 2,790.00	\$ 2,398.61	\$ 391.39
001-1101-566.56-09 CAR&PARK,TR	\$ 704.00	\$ 704.00	\$ -	\$ 704.00
001-1101-566.56-10 OTHER, TRG	\$ 2,785.00	\$ 2,785.00	\$ 2,625.00	\$ 160.00
001-1101-566.57-00 PRINTING	\$ 400.00	\$ 400.00	\$ -	\$ 400.00
001-1101-566.61-01 OFC SUPP	\$ 8,500.00	\$ 13,500.00	\$ 10,934.50	\$ 2,565.50
001-1101-566.62-01 OTHER SM EQ	\$ -	\$ -	\$ -	\$ -
001-1101-566.65-00 COLL BARG	\$ 74,080.00	\$ 74,080.00	\$ 56,212.00	\$ 17,868.00
Uniform Maint Allowance	\$ 2,520.00	\$ 2,520.00	\$ 420.00	\$ 2,100.00
Ann Phys,Subst Scr, Imm,Exit Phys	\$ 71,560.00	\$ 71,560.00	\$ 55,792.00	\$ 15,768.00
001-1101-566.67-00 OTHER COMM	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00
001-1101-566.68-00 PSTGE & FR	\$ 500.00	\$ 500.00	\$ 274.41	\$ 225.59
001-1101-566.89-01 EQUIPMENT	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1101-566.89-03 COMP&ACCES	\$ 10,000.00	\$ 10,000.00	\$ 108.10	\$ 9,891.90
<b>ADMINISTRATION TOTALS</b>	<b>\$ 2,319,675.00</b>	<b>\$ 2,731,087.00</b>	<b>\$ 1,979,673.77</b>	<b>\$ 751,413.23</b>



**KAUAI FIRE DEPARTMENT  
 APPROPRIATION BALANCE - FY 2018-2019  
 As of February 28, 2019**

Includes payroll dates 2/28/2019 & 3/15/2019

Percent of FY Expended 66.67%  
 Percent of FY Remaining 33.33%

ACCOUNT	Original Budget	Revised Budget	Total Expenses To Date	Bal of Approp Incl Encumbr
<b>FIRE OPERATIONS</b>				
001-1102-566.01-01 REG SAL	\$ 10,213,269.00	\$ 9,740,372.00	\$ 6,396,651.35	\$ 3,343,720.65
<i>AJEs for Fed Grant - Safer</i>		\$ -		
001-1102-566.02-01 REG OT	\$ 842,332.00	\$ 842,332.00	\$ 620,891.94	\$ 221,440.06
Holiday Pay	\$ 831,857.00	\$ 831,857.00	\$ 469,297.73	\$ 382,559.27
Overtime Pay	\$ 10,475.00	\$ 10,475.00	\$ 151,594.21	\$ (141,119.21)
001-1102-566.02-03 R/R O/T	\$ 980,008.00	\$ 980,008.00	\$ 560,904.10	\$ 419,103.90
001-1102-566.03-01 PREM PAY	\$ 565,681.00	\$ 565,681.00	\$ 387,283.92	\$ 178,397.08
New Temporary Station Movement	\$ 24,000.00	\$ 24,000.00	\$ 19,200.00	\$ 4,800.00
Temporary Assignment	\$ 102,000.00	\$ 102,000.00	\$ 77,178.48	\$ 24,821.54
Scheduled Overtime	\$ 297,680.00	\$ 297,680.00	\$ 186,132.93	\$ 111,547.07
Hazard Pay	\$ 90,000.00	\$ 90,000.00	\$ 62,159.95	\$ 27,840.05
Night Alarm Premium	\$ 52,000.00	\$ 52,000.00	\$ 42,501.49	\$ 9,498.51
Bureau Opp Benefit Incentive	\$ 1.00	\$ 1.00	\$ 111.09	\$ (110.09)
001-1102-566.05-01 SS CONTR	\$ 182,719.00	\$ 182,719.00	\$ 112,532.35	\$ 70,186.65
001-1102-566.05-02 HF CONTR	\$ 1,033,107.00	\$ 1,033,107.00	\$ 698,519.68	\$ 334,587.32
001-1102-566.05-03 RET CONTR	\$ 4,106,400.00	\$ 4,106,400.00	\$ 2,435,101.82	\$ 1,671,298.18
001-1102-566.05-04 WC TTD	\$ 1.00	\$ 27,174.00	\$ 27,173.43	\$ 0.57
001-1102-566.05-05 W/C MED	\$ 1.00	\$ 33,470.00	\$ 37,732.02	\$ (4,262.02)
001-1102-566.05-06 UNEMP COMP	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1102-566.05-09 MILEAGE	\$ 25,000.00	\$ 25,000.00	\$ 18,787.88	\$ 6,212.12
001-1102-566.05-12 OTHER POST E	\$ 2,394,245.00	\$ 2,394,245.00	\$ 1,617,920.51	\$ 776,324.49
001-1102-566.10-01 ELEC	\$ 152,674.00	\$ 152,674.00	\$ 93,381.05	\$ 59,292.95
001-1102-566.10-02 WATER	\$ 18,000.00	\$ 18,000.00	\$ 8,990.72	\$ 9,009.28
001-1102-566.10-04 SEWER	\$ 13,000.00	\$ 13,000.00	\$ 3,115.16	\$ 9,884.84
001-1102-566.30-00 OTH SVCS	\$ 504,140.00	\$ 504,140.00	\$ 501,172.00	\$ 2,968.00
001-1102-566.35-00 SPEC PROJ	\$ 1.00	\$ 2,601.00	\$ 2,600.00	\$ 1.00
001-1102-566.43-01 R&M BUILDING	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1102-566.43-02 R&M EQ	\$ 38,858.00	\$ 41,258.00	\$ 40,422.18	\$ 835.82
001-1102-566.43-03 R&M VEH	\$ 102,000.00	\$ 102,000.00	\$ 84,959.87	\$ 17,040.13
001-1102-566.61-02 OTH SUPP	\$ 80,000.00	\$ 75,000.00	\$ 44,462.81	\$ 30,537.19
001-1102-566.62-01 SM EQUIP	\$ 300.00	\$ 300.00	\$ -	\$ 300.00
001-1102-566.65-00 COLL BARG	\$ 541,360.00	\$ 541,360.00	\$ 194,073.57	\$ 347,286.43
Uniform Allowance	\$ 55,860.00	\$ 55,860.00	\$ 1,190.00	\$ 54,670.00
Other	\$ 485,500.00	\$ 485,500.00	\$ 192,883.57	\$ 292,616.43
001-1102-566.66-01 GAS	\$ 60,000.00	\$ 65,000.00	\$ 62,246.43	\$ 2,753.57
001-1102-566.66-02 OIL	\$ 4,000.00	\$ 4,000.00	\$ 1,759.99	\$ 2,240.01
001-1102-566.66-03 DIESEL	\$ 45,000.00	\$ 40,000.00	\$ 32,826.74	\$ 7,173.26
001-1102-566.66-04 PROPANE	\$ 15,000.00	\$ 15,000.00	\$ 8,520.98	\$ 6,479.02
001-1102-566.88-01 AUTOMOBILES	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1102-566.88-02 LEASED	\$ 354,908.00	\$ 354,908.00	\$ 337,782.41	\$ 17,125.59
001-1102-566.89-01 EQUIPMENT	\$ 60,000.00	\$ 60,000.00	\$ 12,517.85	\$ 47,482.15
001-1102-566.89-06 EQ/PUB SFTY	\$ 20,875.00	\$ 20,875.00	\$ 19,637.15	\$ 1,237.85
<b>OPERATIONS TOTALS</b>	<b>\$ 22,352,882.00</b>	<b>\$ 21,940,627.00</b>	<b>\$ 14,361,967.91</b>	<b>\$ 7,578,659.09</b>

**Rank for Rank**

R/R Hours - Maximum	22,248.00
R/R Hours FYTD	12,649.00
% of R/R Hours YTD	56.85%
R/R Hours - Current Month	1,404.00
% R/R Hours - Current Mo.	6.31%

**KAUAI FIRE DEPARTMENT  
 APPROPRIATION BALANCE - FY 2018-2019  
 As of February 28, 2019**

Includes payroll dates 2/28/2019 & 3/15/2019

Percent of FY Expended 66.67%  
 Percent of FY Remaining 33.33%

ACCOUNT	Original Budget	Revised Budget	Total Expenses To Date	Bal of Approp Incl Encumbr
<b>FIRE PREVENTION</b>				
001-1103-566.01-01 REG SAL	\$ 414,792.00	\$ 414,692.00	\$ 224,806.00	\$ 189,886.00
001-1103-566.02-01 REG OT	\$ 91,730.00	\$ 91,730.00	\$ 19,868.49	\$ 71,861.51
001-1103-566.02-03 RANK FOR RA	\$ 52,870.00	\$ 52,870.00	\$ 27,106.74	\$ 25,763.26
001-1103-566.03-01 PREM PAY	\$ 52,890.00	\$ 52,890.00	\$ 37,729.90	\$ 15,160.10
Bureau Opp Benefit Incentive	\$ 21,600.00	\$ 21,600.00	\$ 11,200.00	\$ 10,400.00
Meals	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
Temporary Assignment	\$ 2,100.00	\$ 2,100.00	\$ 5,142.40	\$ (3,042.40)
Night Shift Premium	\$ 90.00	\$ 90.00	\$ 49.88	\$ 40.12
Stand-By Pay	\$ 28,000.00	\$ 28,000.00	\$ 21,126.80	\$ 6,873.20
Hazard Pay	\$ 1,000.00	\$ 1,000.00	\$ 210.82	\$ 789.18
001-1103-566.05-01 SS CONTR	\$ 8,878.00	\$ 8,878.00	\$ 4,417.16	\$ 4,460.84
001-1103-566.05-02 HF CONTR	\$ 33,412.00	\$ 33,412.00	\$ 28,715.66	\$ 4,696.34
001-1103-566.05-03 RET CONTR	\$ 189,807.00	\$ 189,807.00	\$ 96,635.38	\$ 93,171.62
001-1103-566.05-04 W/C TTD	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1103-566.05-05 WC MED	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1103-566.05-06 UNEMP COMP	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1103-566.05-09 MILEAGE	\$ 50.00	\$ 150.00	\$ 159.39	\$ (9.39)
001-1103-566.05-12 OTHER POST E	\$ 116,334.00	\$ 116,334.00	\$ 63,439.23	\$ 52,894.77
001-1103-566.31-00 DUES&SUBS	\$ 2,000.00	\$ 2,000.00	\$ 755.00	\$ 1,245.00
001-1103-566.43-02 R&M EQUIPME	\$ 5,000.00	\$ 5,000.00	\$ 2,058.04	\$ 2,941.96
001-1103-566.55-00 ADVERTISING	\$ 5,000.00	\$ 5,000.00	\$ 3,554.01	\$ 1,445.99
001-1103-566.56-01 AIRFARE, GEN	\$ 8.00	\$ 8.00	\$ -	\$ 8.00
001-1103-566.56-02 PER DIEM, GEN	\$ 8.00	\$ 8.00	\$ -	\$ 8.00
001-1103-566.56-03 CAR RENTAL&	\$ 4.00	\$ 4.00	\$ -	\$ 4.00
001-1103-566.56-04 OTHER TRAV, C	\$ 8.00	\$ 8.00	\$ -	\$ 8.00
001-1103-566.56-07 AIRFARE, TRG	\$ 4.00	\$ 4.00	\$ -	\$ 4.00
001-1103-566.56-08 PER DIEM, TRC	\$ 4.00	\$ 4.00	\$ -	\$ 4.00
001-1103-566.56-09 CAR RENT&PA	\$ 3.00	\$ 3.00	\$ -	\$ 3.00
001-1103-566.56-10 OTHER, TRG	\$ 4.00	\$ 4.00	\$ -	\$ 4.00
001-1103-566.61-02 OTH SUPP	\$ 15,000.00	\$ 15,000.00	\$ 8,716.84	\$ 6,283.16
001-1103-566.62-01 SM EQUIP	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
001-1103-566.65-00 COLL BARG	\$ 2,100.00	\$ 2,100.00	\$ -	\$ 2,100.00
Uniform Allowance	\$ 2,100.00	\$ 2,100.00	\$ -	\$ 2,100.00
Other	\$ -	\$ -	\$ -	\$ -
001-1103-566.89-01 EQUIPMENT	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1103-566.89-03 COMP&ACCES	\$ -	\$ -	\$ -	\$ -
<b>PREVENTION TOTALS</b>	<b>\$ 990,410.00</b>	<b>\$ 990,410.00</b>	<b>\$ 517,961.84</b>	<b>\$ 472,448.16</b>

**KAUAI FIRE DEPARTMENT  
 APPROPRIATION BALANCE - FY 2018-2019  
 As of February 28, 2019**

Includes payroll dates 2/28/2019 & 3/15/2019

Percent of FY Expended      66.67%  
 Percent of FY Remaining      33.33%

ACCOUNT	Original Budget	Revised Budget	Total Expenses To Date	Bal of Approp Incl Encumbr
<b>FIRE TRAINING</b>				
001-1104-566.01-01 REG SAL	\$ 272,608.00	\$ 272,608.00	\$ 177,686.00	\$ 94,922.00
001-1104-566.02-01 REG OT	\$ 462,513.00	\$ 462,513.00	\$ 173,479.36	\$ 289,033.64
Tmg OT/Tmg BackFill OT/Instr OT		\$ -	\$ 173,479.36	
001-1104-566.02-03 RANK FOR RAI	\$ 42,404.00	\$ 42,404.00	\$ 16,554.78	\$ 25,849.22
001-1104-566.03-01 PREM PAY	\$ 14,925.00	\$ 14,925.00	\$ 8,740.68	\$ 6,184.32
Bureau Opp Benefit Incentive	\$ 12,600.00	\$ 12,600.00	\$ 8,400.00	\$ 4,200.00
Meals	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
Temporary Assignment	\$ 1,700.00	\$ 1,700.00	\$ 267.20	\$ 1,432.80
Stand-By Pay	\$ -	\$ -	\$ -	\$ -
Night Shift Premium/Hazard Duty	\$ 525.00	\$ 525.00	\$ 73.48	\$ 451.52
001-1104-566.05-01 SS CONTR	\$ 11,491.00	\$ 11,491.00	\$ 5,338.26	\$ 6,152.74
001-1104-566.05-02 HF CONTR	\$ 53,840.00	\$ 53,840.00	\$ 22,215.80	\$ 31,624.20
001-1104-566.05-03 RET CONTR	\$ 245,660.00	\$ 245,660.00	\$ 111,644.02	\$ 134,015.98
001-1104-566.05-04 W/C TTD	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1104-566.05-05 W/C MED	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1104-566.05-06 UNEMP COMP	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1104-566.05-09 MILEAGE	\$ 250.00	\$ 250.00	\$ 67.58	\$ 182.42
001-1104-566.05-10 OTHER EMP BE	\$ -	\$ -	\$ -	\$ -
001-1104-566.05-12 OTHER POST E	\$ 150,566.00	\$ 150,566.00	\$ 76,471.91	\$ 74,094.09
001-1104-566.24-00 TRAINING	\$ 133,300.00	\$ 114,800.00	\$ -	\$ 79,774.55
Training - Other Than OT		\$ (18,500.00)	\$ 35,025.45	
001-1104-566.30-00 OTHER SVC	\$ 25,000.00	\$ 25,000.00	\$ 24,999.94	\$ 0.06
001-1104-566.43-02 R&M EQUIP	\$ 28,300.00	\$ 28,300.00	\$ 14,523.52	\$ 13,776.48
001-1104-566.56-01 AIRFARE, GEN	\$ 9,801.00	\$ 6,301.00	\$ 3,731.06	\$ 2,569.94
001-1104-566.56-02 PER DIEM, GEN	\$ 5,330.00	\$ 5,330.00	\$ 1,934.98	\$ 3,395.02
001-1104-566.56-03 CAR RENTAL &	\$ 1,161.00	\$ 1,161.00	\$ 239.00	\$ 922.00
001-1104-566.56-04 OTHER TRAVE	\$ 2,601.00	\$ 2,601.00	\$ 1,606.95	\$ 994.05
001-1104-566.56-07 AIRFARE, TRG	\$ 7,126.00	\$ 13,726.00	\$ 9,148.29	\$ 4,577.71
001-1104-566.56-08 PER DIEM, TRC	\$ 12,926.00	\$ 25,926.00	\$ 16,954.44	\$ 8,971.56
001-1104-566.56-09 CAR RENTAL	\$ 1,005.00	\$ 2,905.00	\$ 471.02	\$ 2,433.98
001-1104-566.56-10 OTHER, TRG	\$ 11,906.00	\$ 12,406.00	\$ 6,760.92	\$ 5,645.08
001-1104-566.61-01 OFC SUPPLIES	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1104-566.61-02 SUPPLIES/OTH	\$ 4,000.00	\$ 4,000.00	\$ 441.99	\$ 3,558.01
001-1104-566.61-03 CONTROLLED	\$ -	\$ -	\$ -	\$ -
001-1104-566.62-01 OTHER SMALL	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1104-566.65-00 COLL BARG	\$ 36,480.00	\$ 36,480.00	\$ 34,738.56	\$ 1,741.44
Uniform Allowance	\$ 1,260.00	\$ 1,260.00	\$ -	\$ 1,260.00
Other	\$ 35,220.00	\$ 35,220.00	\$ 34,738.56	\$ 481.44
001-1104-566.89-01 EQUIPMENT	\$ -	\$ -	\$ -	\$ -
001-1104-566.89-03 COMP&ACCESS	\$ -	\$ -	\$ -	\$ -
<b>TRAINING BUREAU TOTALS</b>	<b>\$ 1,533,198.00</b>	<b>\$ -</b>	<b>\$ 742,774.51</b>	<b>\$ 790,423.49</b>

**KAUAI FIRE DEPARTMENT  
 APPROPRIATION BALANCE - FY 2018-2019  
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ACCOUNT	Original Budget	Revised Budget	Total Expenses To Date	Bal of Approp Incl Encumbr
<b>OCEAN SAFETY BUREAU</b>				
001-1105-566.01-01 REG SAL	\$ 2,645,626.00	\$ 2,625,102.00	\$ 1,770,181.85	\$ 854,920.15
<i>Charged to State Grant - Kee Beach</i>				
001-1105-566.01-02 WAGES&HRLY	\$ 81,396.00	\$ 81,396.00	\$ 69,796.14	\$ 11,599.86
<i>Charged to State Grant - Kee Beach</i>				
001-1105-566.02-01 REG OT	\$ 250,391.00	\$ 250,391.00	\$ 176,639.83	\$ 73,751.17
<i>Charged to State Grant - Kee Beach</i>				
001-1105-566.03-01 PREM PAY	\$ 68,191.00	\$ 68,191.00	\$ 56,553.31	\$ 11,637.69
Temporary Assignment	\$ 10,000.00	\$ 10,000.00	\$ 12,095.39	\$ (2,095.39)
Meals	\$ 50.00	\$ 50.00	\$ 10.00	\$ 40.00
Hazard Jetski Premium	\$ 58,140.00	\$ 58,140.00	\$ 39,809.04	\$ 18,330.96
<i>Charged to State Grant - Kee Beach</i>				
Night Shift Prem/Haz Pay at 25%NREMT	\$ 1.00	\$ 1.00	\$ (1,073.12)	\$ 1,073.12
001-1105-566.05-01 SS CONTR	\$ 232,989.00	\$ 232,989.00	\$ 145,865.67	\$ (5,711.00)
<i>AJE from State Grant - Kee Beach</i>				
001-1105-566.05-02 HF CONTR	\$ 271,111.00	\$ 271,111.00	\$ 184,813.69	\$ 86,297.31
<i>AJE from State Grant - Kee Beach</i>				
001-1105-566.05-03 RET CONTR	\$ 548,378.00	\$ 548,378.00	\$ 365,314.74	\$ 183,063.26
<i>AJE from State Grant - Kee Beach</i>				
001-1105-566.05-04 W/C TTD	\$ 1.00	\$ 6,916.00	\$ 7,488.33	\$ (572.33)
001-1105-566.05-05 W/C MED	\$ 1.00	\$ 14,453.00	\$ 20,430.88	\$ (5,977.88)
001-1105-566.05-06 UNEMP COMP	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1105-566.05-09 MILEAGE	\$ 10,000.00	\$ 10,000.00	\$ 7,954.33	\$ 2,045.67
001-1105-566.05-12 OTHER POST E	\$ 563,200.00	\$ 563,200.00	\$ 402,714.65	\$ 160,485.35
001-1105-566.24-00 TRAINING	\$ 5,500.00	\$ 5,500.00	\$ 2,963.78	\$ 2,536.22
<i>Training - Other Than OT</i>				
001-1105-566.30-00 OTH SVCS	\$ 40,001.00	\$ 37,801.00	\$ 7,688.04	\$ 30,112.96
001-1105-566.43-02 R&M EQ	\$ 28,500.00	\$ 28,500.00	\$ 13,090.90	\$ 15,409.10
001-1105-566.43-03 R&M VEH	\$ 31,500.00	\$ 31,500.00	\$ 12,606.59	\$ 18,893.42
001-1105-566.56-01 AIRFARE, GENI	\$ 1,299.00	\$ 2,899.00	\$ 2,860.62	\$ 38.38
001-1105-566.56-02 PER DIEM, GEN	\$ 1,312.00	\$ 3,112.00	\$ 1,689.10	\$ 1,422.90
001-1105-566.56-03 CAR RENTAL&	\$ 510.00	\$ 160.00	\$ 51.50	\$ 108.50
001-1105-566.56-04 OTHER TRAVE	\$ 2,303.00	\$ 2,653.00	\$ 2,610.00	\$ 43.00
001-1105-566.56-07 AIRFARE, TRAI	\$ 543.00	\$ 43.00	\$ -	\$ 43.00
001-1105-566.56-08 PER DIEM, TRA	\$ 63.00	\$ 63.00	\$ -	\$ 63.00
001-1105-566.56-09 CAR RENTAL&	\$ 47.00	\$ 47.00	\$ -	\$ 47.00
001-1105-566.56-10 OTHER, TRAINI	\$ 753.00	\$ 53.00	\$ -	\$ 53.00
001-1105-566.61-02 OTHER SUPPL	\$ 35,000.00	\$ 35,000.00	\$ 21,612.76	\$ 13,387.24
001-1105-566.61-03 CONTROLLED	\$ -	\$ -	\$ -	\$ -
001-1105-566.62-01 OTHER SMALL	\$ 1,000.00	\$ 1,000.00	\$ 318.05	\$ 681.95
001-1105-566.65-00 COLL BARG	\$ 48,880.00	\$ 48,880.00	\$ 31,482.94	\$ 17,397.06
Uniform Allowance	\$ 5,880.00	\$ 5,880.00	\$ -	\$ 5,880.00
Other	\$ 43,000.00	\$ 43,000.00	\$ 31,482.94	\$ 11,517.06
001-1105-566.66-02 OIL	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
001-1105-566.88-01 AUTOMOBILES	\$ -	\$ -	\$ -	\$ -
001-1105-566.89-01 EQUIPMENT	\$ -	\$ -	\$ -	\$ -
001-1105-566.89-03 COMPUTERS A	\$ 25,000.00	\$ 25,000.00	\$ 1,196.28	\$ 23,803.72
001-1105-566.89-06 EQ/PUB SFTY	\$ 8,100.00	\$ 8,100.00	\$ 7,711.68	\$ 388.32
<b>OCEAN SAFETY TOTALS</b>	<b>\$ 4,902,596.00</b>	<b>\$ 4,903,439.00</b>	<b>\$ 3,313,635.66</b>	<b>\$ 1,589,803.35</b>

**KAUAI FIRE DEPARTMENT  
 APPROPRIATION BALANCE - FY 2018-2019  
 As of February 28, 2019**

Includes payroll dates 2/28/2019 & 3/15/2019

Percent of FY Expended 66.67%  
 Percent of FY Remaining 33.33%

ACCOUNT	Original Budget	Revised Budget	Total Expenses To Date	Bal of Approp Incl Encumbr
ADMINISTRATION TOTALS	\$ 2,319,675.00	\$ 2,731,087.00	\$ 1,979,673.77	\$ 751,413.23
OPERATIONS TOTALS	\$ 22,352,882.00	\$ 21,940,627.00	\$ 14,361,967.91	\$ 7,578,659.09
PREVENTION TOTALS	\$ 990,410.00	\$ 990,410.00	\$ 517,961.84	\$ 472,448.16
TRAINING BUREAU TOTALS	\$ 1,533,198.00	\$ 1,514,698.00	\$ 742,774.51	\$ 790,423.49
OCEAN SAFETY TOTALS	\$ 4,902,596.00	\$ 4,903,439.00	\$ 3,313,635.66	\$ 1,589,803.35
	<b>\$ 32,098,761.00</b>	<b>\$ 32,080,261.00</b>	<b>\$ 20,916,013.69</b>	<b>\$ 11,182,747.32</b>
				\$ 21,386,840.67
	\$ 2,745,150.00			\$ 20,916,013.69
	\$ 29,353,611.00			\$ 470,826.98
				\$ (12,373.85)
				<b>\$ 201,244.50</b>
	\$ 32,098,761.00			\$ 659,697.64
	91.45%			

**KAUAI FIRE DEPARTMENT  
AIR 1 (N911HK)**

**DAILY FLIGHT HOUR AND ALARM DATA**

**FISCAL YEAR 2018-2019**

Month of Feb-19	PILOT ON DUTY	MAINT. HRS	TRAINING HRS		ADMIN. HRS		ALARM HRS		DAILY TOTAL	ALARM DATA		RESCUE DATA		HOURS O/S	
			PILOT	WS	RESCUE	KFD	KPD	S & R		FIRE	EMER	FIRE	LAND	WATER	BODIES
1									0.0						
2									0.0						
3									0.0						
4									0.0						
5									0.0						
6									0.0						
7									0.0						
8	KV						0.5		0.5		1				
9									0.0						
10									0.0						
11									0.0						
12									0.0						
13									0.0						
14	CC						0.3		0.3						
15									0.0						
16									0.0						
17	CC							0.2	0.2	1					
18									0.0						
19	KV						0.4		0.4						
20									0.0						
21									0.0						
22									0.0						
23									0.0						
24									0.0						
25									0.0						
26	KV/MK		1.9						1.9						
27									0.0						
28									0.0						
29									0.0						
									0.0						
									0.0						
<b>MONTHLY TOTAL</b>		0.0	1.9	0.0	0.0	0.0	0.7	0.2	0.5	3.3	1	1	0	0	0.0
<b>PREVIOUS TOTAL</b>		1.4	2.2	0.0	14.9	0.2	4.1	24.5	3.1	1174.8	19	3	7	0	0.0
<b>FISCAL YEAR TOTAL</b>		1.4	4.1	0.0	14.9	0.2	4.8	24.7	3.6	1178.1	20	4	7	0	0.0