Chad Pacheco
Chair

Members:
Jen Chahanovich
Alfredo Garces Jr.
Alfred Levinthol
Michael Martinez
Thomas Nizo

Linda Kaauwai-Iwamoto
Vice Chair

COUNTY OF KAUA'I FIRE COMMISSION
NOTICE OF MEETING AND AGENDA
Monday, July 1, 2019
2:00 p.m. or shortly thereafter
Mo'ikeha Building, Meeting Room 2A/B, 4444 Rice Street, Līhu'e, HI 96766

CALL TO ORDER

CHAIR'S COMMENTS/ANNOUNCEMENTS INCLUDING BUT NOT LIMITED TO:

Next Regular Monthly Meeting – 2 p.m. on Monday, August 5, 2019 at the Mo'ikeha Building, Room 2A/2B. Executive Session to follow.

APPROVAL OF MINUTES

- Regular Open Session Meeting Minutes of June 3, 2019
- Regular Executive Session Meeting Minutes of June 3, 2019

EMPLOYEES OF THE MONTH RECOGNITION

- Fire/Ocean Safety Employees

DEPUTY FIRE CHIEF'S MONTHLY REPORTS AS OF MAY 30, 2019

1. Fire Commission Reports
2. Fiscal Report
3. Daily Flight Hours and Alarm Data
4. Strategic Initiatives & Goals
5. Chief's announcements and other pertinent updates

BUSINESS

KFC 2019-07 Discussion and decision-making on the Permitted Interaction Group recommendations relating to the framing of language to use for Fire Chief's job description posting, length of the job posting and selection on advertisement venues and selection and determination on the number of criterias'.

KFC 2019-08 Discussion and decision-making on establishing a Permitted Interaction Group (PIG). The purpose of establishing a PIG would be for the hiring of a new Fire Chief and that the Commission will define the scope of the PIG and each individual's authority to investigate the Fire Chief's job description and present its recommendations to the body at a subsequent meeting which would amend the Fire Chief's job description as it relates to other desirable qualifications.

KFC 2019-09 Discussion and decision-making on establishing a second Permitted Interaction Group (PIG). The purpose of establishing a second PIG would be for the hiring of a new Fire Chief and that the Commission will define the scope of the PIG and each individual's authority which may include review/screening of applications and make recommendations to the body at a subsequent meeting on the selection of semi-finalists.

KFC 2019-10 Discussion and decision-making on establishing a third Permitted Interaction Group. The purpose of establishing a third PIG would be for the hiring of a new Fire Chief and that the Commission will define the scope of the PIG and each individual's authority which may include framing and vetting written and oral questions for the candidates and make recommendations to the body at a subsequent meeting.

EXECUTIVE SESSION

ES KFC 2018-002 Pursuant to Hawai'i Revised Statutes §92-4 and §92-5 (a) and (2) and (4), the purpose of this Executive Session is for the Commission to discuss the hiring of a new Fire Chief and other related matters where consideration of matters affecting privacy will be involved, and to consult with its attorney on questions and issues pertaining to the Commission's powers, duties, privileges, immunities and liabilities as they may relate to this agenda item. (On-going)

NOTICE OF EXECUTIVE SESSION

Pursuant to Hawai'i Revised Statutes, ("H.R.S.") §92-7(a), the Commission may, when deemed necessary, hold an Executive Session on any agenda item without written public notice if the Executive Session was not anticipated in advance. Any such Executive Session shall be held pursuant to H.R.S. §92-4 and §92-9 and shall be limited to those items described in H.R.S. §92-5(a). Discussions held in Executive Session are closed to the public.

ADJOURNMENT

cc: Deputy County Attorney James Forest
Deputy Fire Chief Kilipaki Vaughan

PUBLIC COMMENTS and TESTIMONY

Persons wishing to offer comments are encouraged to submit written testimony at least 24 hours prior to the meeting indicating:

1. Your name and if applicable, your position/title and organization you are representing;
2. The agenda item that you are providing comments on; and
3. Whether you will be testifying in person or submitting written comments only.
4. If you are unable to submit your testimony at least 24 hours prior to the meeting, please provide ten (10) copies of your written testimony at the meeting.

While every effort will be made to copy, organize, and collate all testimony received, materials received on the day of the meeting or improperly identified may be distributed to the members after the meeting is concluded.

The length of time allocated to persons wishing to present verbal testimony may be limited at the discretion of the chairperson or presiding member.

Send written testimony to:
Kaua'i Fire Commission
Office of Boards and Commissions
4444 Rice Street, Suite 150
Līhu'e, HI 96766
mromo@kauai.gov Phone: 241-4920 Fax: 241-5127

SPECIAL ASSISTANCE

If you need an auxiliary aid/ service or other accommodation due to a disability, or an interpreter for non-English speaking persons, contact Anela Segreti at (808) 241-4917 and segreti@kauai.gov as soon as possible. Requests made as early as possible will allow adequate time to fulfill your request. Upon request, this notice is available in alternate formats such as large print, Braille, or electronic copy.

DRAFT To Be Approved

COUNTY OF KAUAI
Minutes of Meeting
OPEN SESSION

Board/Commission	**Kaua'i Fire Commission**	Meeting Date	**June 3, 2019**
Location	Mo`ikeha Building – Meeting Room 2A/B	Start of Meeting: 2:00 p.m.	End of Meeting: 3:05 p.m.
Present	Chair Chad Pacheco; Vice Chair Linda Kaauwai-Iwamoto; Commissioners: Jen Chahanovich, Alfred Levinthol, Michael Martinez and Thomas Nizo. Also present: Board & Commissions Office Staff: Support Clerk Mercedes Omo; Administrator Ellen Ching; Office of the County Attorney: Deputy County Attorneys: James Forest and Cameron Takamura; Mayor Derek Kawakami; Fire Department: Deputy Chief Kilipaki Vaughan; Assistant Chief Michael Scovel, Battalion Chiefs Jason Ornellas and Gary Hudson; and Ocean Safety Chief Kalani Vierra Fire Fighter I Taylor-Steik; Secretary Soncy Tamashiro and numerous fire fighters and community members. Honorees (some of which were not present): Tommy Hamai, Kea Dwight and Chaz Weimar. AMR/Medics 22: Nick Moore and George Mones; Ocean Safety Bureau: Lt. Chad Listman, OSO II Joshua Lindstedt; and OSO I Richard Mills; Hanalei Station 1: Fire Captain Jeffery Weiss; Fire Fighter III John Cornell; FF's I Micah Thayer, Kevin Fujimoto and Dylan James; Wilcox Health: RN's Mark Walsh, Ana Cayabyab, Anne Faraola, Junariza Yago, Sheila Frawley, Alice Joy Visitacion, Joan Kutzer, Monina Yamashita, Kris Yamauchi-Taniguchi, Courtney Pacheco, OR Tech, Jeff Clevenger, RN, ES Supervisor; Doctors Monty Downs, Cora Dong, David Rovinsky, Cristiana Bertocchi and numerous members of the community.		
Excused	Commissioner Alfredo Garces Jr.		

SUBJECT	DISCUSSION	ACTION
Call To Order		At 2:00 p.m. Chair Pacheco called the meeting to order with six Commissioners present to conduct business.
Chair's Comments/ Announcements	Chair Pacheco announced the next Regular Monthly Meeting will be at 2 p.m. on Monday, July 1, 2019 at the Mo'ikeha Building, Room 2A/2B. Executive Session to follow.	
Approval of Meeting Minutes	• Regular Open Session Meeting Minutes of May 6, 2019 • Regular Executive Session Meeting Minutes May 6, 2019	Vice Chair Kaauwai-Iwamoto moved to approve the Open Session Meeting Minutes of May 6, 2019. Mr. Martinez seconded the motion. The motion carried 6:0.

SUBJECT	DISCUSSION	ACTION
		Ms. Chahanovich moved to approve the Executive Session Meeting Minutes of May 6, 2019. Mr. Nizo seconded the motion. The motion carried 6:0.
Recognition/ Commendation Ceremony	Deputy Chief Vaughan along with Assistant Chief Michael Scovel, Battalion Chiefs Jason Ornellas Gary Hudson and Ocean Safety Bureau Chief Kalani Vierra presented the honorees who were present with a lei and a certificate of appreciation for their role in saving the life of off-duty Fire Fighter I Spencer Taylor-Steik who was bit by a large tiger shark in February while surfing in waters off Hanalei Bay at a spot known as "the bowl". Mayor Kawakami commended all of the honorees especially, community members Tommy Hamai, Kea Dwight and Chaz Weimar. The three were on a boat fishing about 100 yards away when they heard cries for help and they responded immediately and helped Fire Fighter I Taylor-Steik onto their boat, then called 911. Following ceremony, Chair Pacheco called for a 10 minute recess. At 2:30 p.m. Chair Pacheco called for a recess. At 2:40 p.m. Chair Pacheco called the meeting back to order.	
Deputy Fire Chief's Monthly Reports as of April 30, 2019	1. Fire Commission Reports 2. Strategic Initiatives and Goals 3. Fiscal Report 4. Daily Flight Hours and Alarm Data 5. Chief's announcements and other pertinent updates Deputy Chief Vaughan gave an overview of his monthly reports highlighting the various meetings, activities and events that occurred all throughout the month of April. <u>Operations Bureau</u> There were a total of 514 calls for service of which 358 were for medical calls.	

SUBJECT	DISCUSSION	ACTION
	Equipment & Apparatus Status Nothing significant reported except for Engine No. 4 is partial mission capable and the Department is looking at using it as a training engine. Training Bureau The 29th Recruit attended the NREMT training and cancer preventative training initiative. Fire Line personnel attended a total of six trainings, two more notable trainings were the Helicopter Training at Station 1 and Blue Card. Prevention Bureau The Prevention Bureau conducted 138 fire prevention reviews ranging from fire investigations, building permit reviews, certification of occupancy, business occupancy inspections, additional dwelling unit permit applications, planning department reviews, witness acceptance tests, fire safety presentations, fire extinguisher trainings and took numerous telephone inquiries. Ocean Safety Bureau Notable mentioned were the ICS 300/400 training that was held at the Emergency Operation Center in Līhu'e, working with the State Department of Transportation and State parks on relocating the Kē'ē Tower for road construction, PMRF, Fire and Ocean Safety training on search and rescue simulation on the west side of island, multi-agency simulation exercise was held at Hanamā'ulu Bay. Vice Chair Kaauwai-Iwamoto stated that as an avid beachgoer she was pleasantly surprised and a comfort to learn that the lifeguards stationed at the various beach parks actually take the time to announce to the beachgoers that towers will be closing at 5:00 p.m. and that there will be no lifeguards on duty. Roving Jet Ski Patrol The County is working on a memo of understanding with the State to have the jet ski roving patrol work four (4), ten hour days across the island.	

SUBJECT	DISCUSSION	ACTION
	Drowning Statistics Ten (10) drownings were reported since the year began compared to six (6) that were reported in the entire year of 2018. Budget Report as of April 30, 2019 The Department expended 83.33% of its revised budget of $32,080,261.00. Total expenses to date is $26,018,171.97. Remaining is 16.67% • The overtime claims reflected in the reports are due to multiple calls relating to natural disasters throughout the fiscal year. Air 1 Daily Flight Hours & Alarm Data ▪ Daily Flight – 8.9 hours ▪ Maintenance – 0.0 hours ▪ Administrative- KFC 0.0 hours & KPD 1.0 hours ▪ Search & Rescue – 3.4 hours Search & Rescue ▪ Pilot search & rescue training – 2.4 hours of search ▪ Search & Rescue – 3.4 hours ▪ Fire rescue – 2.1 hours Alarm Data ▪ Emergency – 5 hours ▪ Fire- 1 hour Rescue Data ▪ Land – 2 ▪ Water – 0 ▪ Bodies recovered – 2	Chair Pacheco called for a motion to receive the Chief's Monthly Reports. Mr. Levinthol moved to receive the Monthly Reports. Vice Chair Kaauwai-Iwamoto seconded. The motion carried 6:0.
Executive Session	Hawai'i Revised Statutes 92-5 (a) (4), the purpose of this Executive Session is for counsel to report back to the Commission as to what legal limitations of the Permitted Interaction Group are. Chair Pacheco called for a motion to enter into Executive Session.	Mr. Nizo moved to enter into Executive Session. Ms. Chahanovich seconded. The motion carried 6:0. At 2:45 p.m. the Commissioners entered into Executive Session.

SUBJECT	DISCUSSION	ACTION
Return to Open Session	At 2:50 p.m. the Commissioners reconvened in Open Session.	
Business KFC 2019-07	Presentation of the Permitted Interaction Group on recommendations relating to the selection of a new Fire Chief. Mr. Nizo reported that the PIG's first meeting was held at10:00 a.m. on Tuesday, May 14, 2019 at the Human Resource Department conference room. With the following PIG members present: Vice Chair Kaauwai-Iwamoto and Commissioners Michael Martinez and Thomas Nizo. Also present: Acting HR Director Janine Rapozo, HR Manager Jill Niitani; Boards and Commissions Administrator Ellen Ching and Support Clerk Mercedes Omo. Fire Chief's job posting announcement: PIG recommendation include the Fire Chief's annual salary of $127,313 up to $137,002 effective July 1, 2019. Eliminate paragraph four in its entirety. With regard to paragraph six remove the term the "day-today" and replace it with the term "departments". Post job posting 30 days from the initial date in the following venues: PIG recommendation: 1) County of Kaua'i website; 2) International Association of Fire Chiefs (30 day posting); 3) Hawai'i Fire Chiefs Association; 4) Daily dispatch website job openings; 5) Run the ad in an the WFCA website; 6) One time in the Star Advertiser and Mid-Week Magazine; 7) One time ad in the Garden Island on Sunday & Wednesday. Select and determine the number of criterias': PIG recommendation: Keep the previous criterias'; amend the Fire Chief's job description to include draft proposed language under the heading Other Desirable Qualifications "In lieu of bachelor's degree or both – years of experience as a Deputy Fire Chief, Assistant Fire Chief, Fire Captain and Battalion Chiefs will be considered."	
KFC 2019-10	Communication dated May 7, 2019 from Mayor Derek Kawakami to Chair Chad Pacheco regarding Salary Resolution 2019-1. (On file with the Office off Boards and Commissions)	Ms. Chahanovich moved to receive item KFC 2019-10. Mr. Nizo seconded the motion. The motion carried 6:0.

SUBJECT	DISCUSSION	ACTION
Receipt of written testimony from Mr. Mike Gibson (On file with the Office of Boards and Commissions)		Vice Chair Kaauwai-Iwamoto moved to receive the written testimony from Mr. Mike Gibson. Mr. Martinez seconded the motion. The motion carried 6:0.
Executive Session KFC 2018-002	Pursuant to Hawai'i Revised Statutes §92-4 and §92-5 (a) and (2) and (4), the purpose of this Executive Session is for the Commission to discuss the hiring of a new Fire Chief and other related matters where consideration of matters affecting privacy will be involved, and to consult with its attorney on questions and issues pertaining to the Commission's powers, duties, privileges, immunities and liabilities as they may relate to this agenda item. (On-going)	At 2:55 p.m. Administrator Ellen Ching read the Hawai'i Revised Statues to bring the meeting into Executive Session.
ES KFC 2019-006	Pursuant to Hawai'i Revised Statutes §92-4, §92-5 (a) (4), §92-9 (a) (1-4) and (b), the purpose of this Executive Session is for the Commission to approve the Regular Executive Session Meeting Minutes of May 6, 2019 and to consult with its attorney on issues pertaining to the Commission's powers, duties, privileges, immunities, and or liabilities as they may relate to this agenda item.	
Executive Session	At 2:55 p.m. the Commissioners entered into Executive Session for a second time.	
Return to Open Session	At 3:05 p.m. the Commission reconvened in Open Session. There were no actions taken in Executive Session.	
Adjournment	With no further business to conduct, Chair Pacheco called for a motion to adjourn the meeting.	Mr. Nizo moved to adjourn. Mr. Martinez seconded the motion. The motion carried 6:0. At 3 05 p.m. The meeting adjourned.

Submitted by: _____
Mercedes Omo, Staff Support Clerk

Reviewed and Approved by: _____
Chad Pacheco, Chair

( ) Approved as circulated on
( ) Approved as amended. See minutes of _____ meeting.

MEMORANDUM

TO: Kaua'i Fire Commission

FROM: Kilipaki Vaughan, Deputy Fire Chief, Ka Pounui Kinaiahi

DATE: June 21, 2019

RE: **Fire Commission Report for the Month of May 2019**

DEPUTY CHIEF OF THE DEPARTMENT:

- Meetings:
  - Fire Commission
  - KFD Executive Staff Meeting
  - KFD Expanded Staff Meeting
  - KFD OSB Captains Meeting
  - Mayor: Health & Safety Platoon Meeting
  - Mayor: Full-Cabinet Meeting
  - Prevention: ADU Fire Flow Meeting
  - Courtesy Visit: Kaua'i Police Chief Todd Raybuck & Deputy Chief Michael Contrades
  - KFD EMS Committee Meeting
  - Kaua'i High Utilizer Group (KHUG) "Back in Action" Meeting
  - HFCA Quarterly Board Meeting (Teleconference)
  - OSB Roving Patrol 4-10 Modified Schedule Consult
  - OSB Junior Lifeguard Meeting
  - Modified Shift Meeting – Mayor's Office
  - AMR Meeting
  - Grant/CIP Meeting
  - Four-Winds Inventory Meeting
  - Kaua'i Lifeguard Association (KLA) Board Meeting
  - OSB Watercraft Meeting
  - SOG Meeting
  - KFD Procurement & Training Needs – Purchasing Division
  - TEEX/ProBoard Fire Instructor Meeting
  - Mandatory Supervisors Meeting
  - Friends of Kaua'i Fire Department Meeting
  - 2020 KFD Goals Meeting
  - Ho`ola Lahui Hawai'i Board Meeting
  - Red Cross Kaua'i Advisory Council Meeting
  - Papa Ola Lokahi Board Meeting (Teleconference)
  - Crime Stoppers Board Meeting
  - KFD Contracts Meeting
- Council:
  - Fire Department Performance Audit Hearing
  - KFD Budget Callback
  - Supplemental Budget Meeting / Final Remarks
  - Public Hearing: BU11 Arbitration Award

- State:
  - State Canoe Race Championships (8/3/19) Logistics Meeting
- County:
  - Annual Brushfire Mitigation Meeting
  - Homeland Security Grant Update
  - SAFER Grant Award Closeout
  - KEMA Debris Workshop
  - Community Risk Reduction Value Map Review
  - Task Force for Residential Sprinklers
  - CIP: KFD Utilization Study Budget & Procurement Review
- Community Engagement:
  - Boys & Girls Club Grand Opening – KWMCH
  - National EMS Strong Week
  - Līhu'e Business Association: Kaua'i Legislators Forum
  - Kaua'i Chamber of Commerce Governor's Luncheon
  - Kaua'i Rural Health Association: Opioid Seminar Review
- Professional Development:
  - Uniformed Information Practices Act (UIPA) Refresher for Fire Administration Personnel
  - MD Helicopter Factory Training for Air 1 Pilots (procurement)
  - Webinar: Target Solutions – Tracing Your Agency's Controlled Substance
  - OSB Medical Refresher
  - Leadership Kaua'i Fire Personnel Review
  - MSU Certified Labor Relations Leader Program
- Community Service:
  - Community Service: KPAL Volunteer

FIRE OPERATIONS BUREAU

	May 2019	Fiscal YTD 18/19	Last FYTD 17/18
Medical Calls	396	1886	1757
Structure Fire	0	12	10
Vehicle Accident	27	124	113
Vehicle Fire	2	18	23
Brush Fire	20	80	37
Rescue	15	56	45
Hazardous Materials	0	9	2
Cancelled Enroute	29	167	183
Other	88	419	428
Total	577	2771	2598

EQUIPMENT & APPARATUS STATUS

RADON 1	Boat, no pump	2007	Mission Capable
WHALER 2	Boat, no pump	2013	Mission Capable
ZODIAC 1	Boat, no pump		Mission Capable
TRUCK 2	Brush truck	2007	Mission Capable
TRUCK 1	Brush truck	2011	Mission Capable
TRUCK 5	Brush truck	2011	Mission Capable
TRUCK 4	Brush truck	2011	Mission Capable
TRUCK 6	Brush truck	2009	Mission Capable
TRUCK 8	Brush truck	2010	Mission Capable
TRUCK7	Brush truck	2008	Mission Capable
TRUCK 7 2	Brush truck	2016	Mission Capable
TRAIN 1	Chief officer car	2007	Mission Capable
TRAIN 2	Chief officer car	1999	Mission Capable
FIRE 2	Chief officer car	2008	Mission Capable
PREV 1	Chief officer car	2009	Mission Capable
FIRE 1	Chief officer car	2012	Mission Capable
ENGINE 3	Engine	2002	Mission Capable
ENGINE 4	Engine	2007	Partial Mission Capable
ENGINE 7	Engine	2007	Mission Capable
ENGINE 6	Engine	2009	Mission Capable
ENGINE 8	Engine	2010	Mission Capable
ENGINE 5	Engine	2008	Mission Capable
ENGINE 1	Engine	2004	Mission Capable
ENGINE 2	Engine	2002	Mission Capable
ENGINE 2A	Engine	2015	Mission Capable
ENGINE1A	Engine	2017	Mission Capable
HAZMAT 8	HAZMAT unit	2006	Mission Capable
AIR1	Helicopter	2009	Mission Capable
LADDER 4	Quint	2016	Mission Capable
R3 A16547	Rescue unit	2012	Mission Capable
TENDER 1	Tanker or tender	1997	Mission Capable

TRAINING BUREAU

Recruit Class 29

- Ropes Rescue: Knots and Low Angle Rope Rescue Operations (LARRO)
- Helicopter Operations
- IFSTA Chapters

Fire Line

- Hazardous Materials CAMEO Class (3-day)
- Fire Instructor 1 Course (5-day offered by Lihue ARFF)
- NFA Leadership in Supervision Class (2-day)
- Pumper Apparatus Driver Operations (PADO) Class (4-day offered by Lihue ARFF)
- Hands-Only Cardio Pulmonary Resuscitation (HOCPR)
- Fall Prevention
- Stop the Bleed (Trauma/Bleeding Control Class)

Training Bureau

- Stand Pipe Operations with Honolulu Fire Department (HFD)

PREVENTION BUREAU:

	May 2019	FYTD 18/19	FYTD 17/18
Fire Investigation	0	17	20
Additional Dwelling Unit Permit Applications	3	66	74
Building Permit Plan Review	29	593	343
Planning Department Review	1	24	38
Certificate of Occupancy Inspection	8	77	68
Business Occupancy Inspection	10	204	166
Witness Acceptance Tests	7	45	59
Fire Extinguisher Training	1	15	12
Fire Safety Presentation	13	40	34
Telephone Inquiries	82	770	843
Complaint Investigations	0	8	1
Sparky Presentation	0	3	5
Fireworks Displays & Inspections	0	20	20
Misc. Activities	23	249	226
TOTAL	177	2131	1909

Fire Investigations

Fire Extinguisher Training

- Community Disaster Preparedness Fair – Hanapēpē Armory

Additional Dwelling Unit (ADU) Permit Application

- Makanui Road, Po'ipū R-4/6"
- Ikaika Place, Hanapēpē R-6/6"
- Nunu Road, Kapa'a R-4/8"

Planning Department Review –

- Z-IV-2019-13 construction of new helicopter tour facility at Burn's Field

Certificate of Occupancy Inspection

- Kaua'i Plant Industry
- Courtyard Marriott interior renovations
- Kamehameha Schools Admin ADA ramp
- Kilohana Gazebo
- Pili Mai
- Kaua'i Adolescent Treatment Center
- Kaua'i Community College Imu
- Da Kine Bakery

Business Occupancy Inspection

- Walmart Re-inspection
- Leaps and Bounds Preschool
- Department of Agriculture
- Big Save Kōloa
- Puka Dog
- Making Waves
- Po'ipū Athletic club
- Little Fish Café
- Kimo's
- Southside Care Home

Witness Acceptance Tests

- Aboveground Hydro – Koa'e
- Puff Test – Hanapepe Buddhist Church
- Aboveground Hydro – Koa'e
- Duct Inspection – Prince Clubhouse
- Fire Alarm System & Puff Test – Kaua'i Adolescent Treatment Center
- Puff Test – Coconut Thai
- Aboveground Hydro – Koa'e

Fire Safety Presentation

- Fire Safety Trailer – Wilcox Elementary day 1
- Fire Safety Trailer – Wilcox Elementary day 2
- Fire Safety Trailer – Wilcox Elementary day 3 – total encounters 547
- Fire Safety Trailer – 'Ele'ele Elementary day 1
- Fire Safety Trailer – 'Ele'ele Elementary day 2 - total encounters 375
- Fire Safety Trailer – Kekaha School day 1
- Fire Safety Trailer – Kekaha School day 2
- Fire Safety Trailer – Kekaha School day 3
- Fire Safety Trailer – King K day 1
- Fire Safety Trailer – King K day 2 - total encounters 435
- Fire Safety Trailer – Hanalei Elementary El day 1

- Safety Talk – Salvation Army
- Fire Safety Trailer – Hanalei day 2 - total encounters 238

Misc. Activities

- Staff Meeting
- Meeting with new supervisor of Princeville Hotel
- CFI Trainer
- Presentation on Leadership and Respect – Girl Scouts
- Target Solutions
- Temporary Structure Permit – Wai`oli Beach Park
- Temporary Structure Permit – Vidinha Stadium Soccer Field
- Meeting with Planning regarding common driveways
- Participate with Station 4 with standpipe drill at Lāwa'i Beach Resort
- Temporary Structure Permit – Kapa'a Beach Park
- Annual Brushfire Mitigation Meeting
- Fundamentals of Fire Investigation – Newport Beach CA
- Captain's Meeting
- KFD Goals meeting
- Task Force for Residential Sprinklers meeting
- Hawaii Association of County Building Officials conference
- Temporary Structure Permit – Anahola Clubhouse
- Meeting with Engineering regarding restriping of Kress Street

OCEAN SAFETY BUREAU:

- Jr. Lifeguard Registration
- OSO – On light duty effective 5/1/19
- Word computer course at Kaua'i Community College
- Kaua'i Visitors Bureau ocean safety video at Po'ipū Beach
- Kaua'i World Challenge Canoe Race
- Drowning #11, at Majors Bay area – 70 year old male visitor
- Rescue Craft operator staff meeting
- KFD/OSB supervisor staff meeting at Fire headquarters
- Two (2) light duty released back to full duty
- Sperm Whale carcass washed up on Kealia Beach
- Rescue female snorkeler in distress at Ha`ena Beach area
- Meeting with HGEA, HR, OSB, & Fire on 4/10 hour work shift

OSB Training: FY18/19 – May	Hours In Training	FYTD Hours	LAST FYTD 17/18
Computer Word Course	16		
RWC Operator/Crew Meeting	40		
Total Training Hours	**56**	**2221**	

OSB Jr. Lifeguard Program: FY18/19 – May	Hours	FYTD Hours	Last FYTD 17/18
Jr. Lifeguard Electronic Registration	16		
Jr. Lifeguard Instructor Meeting	14		
Total Jr.. Lifeguard Hours	**30**	**136**	

OSB Prevention Trailer: FY18/19 – May	Hours	FYTD Hours	Last FYTD 17/18
Kaua'i Charity Walk	8		
Kaua'i World Challenge	30		
Island School	8		
Kamehameha School	12		
'Ele'ele School Presentation	8		
Total Prevention Hours	**66**	**489**	

OSB Stats FY18/19	FYTD 18/19 May	FYTD 18/19	Last FYTD 17/18 May
Rescue	11	227	256
Jet Ski Rescue	0	7	17
Assist	0	14	14
Preventative Actions	168	65,412	150,800
1st Aids	92	4,101	5,090
Public Contact	3,888	159,241	210,274
Beach Attendance	80,780	1,978,957	2,169,777

ROVING PATROL

OSB Roving Patrol Stats FY18/19	FYTD 18/19 May	FYTD 18/19	Last FYTD 17/18 May
Jet Ski Rescue	1	33	33
Jet Ski Assist	0	10	27
Other Rescue	1	35	24
Other Assists	0	14	43
Preventative Actions	46	3,322	11,230
1st Aids	24	355	716
Public Contact	1098	11,658	23,470
Beach Attendance	25,719	236,642	257,706

Drowning Statistics

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2012	1	0	0	0	0	0	1	0	0	0	0	0	2
2013	3	5	2	1	0	1	2	1	1	0	1	0	17
2014	0	0	1	1	0	1	0	1	1	0	0	1	6
2015	0	0	4	0	0	0	0	0	0	2	0	0	6
2016	0	3	0	1	2	0	1	2	1	0	3	1	14
2017	3	1	1	2	1	0	0	0	1	0	1	1	10
2018	1	0	1	1	0	1	0	1	0	0	0	1	6
2019	1	2	4	3	1								11

LIFEGUARD TOWER UPDATES

Ke'e Tower

Ha'ena Tower

- 5/27/19: Treat for heat exhaustion

Hanalei Pine Trees Tower

- 5/30/19: Rescue 10 year old female swimmer in distress

Hanalei Pavilion Tower

- 5/5/19: Rescue 42 year old female swimmer
- 5/6/19: Rescue 22 year old male swimmer
- 5/26/19: Treat for lacerations with band aids

Anahola Tower

Keālia Tower

- 5/9/19: Apply cervical spine immobilization to 57 year old male with neck injury from bodyboarding. Victim taken to Wilcox ER by EMS.
- 5/22/19: Treat man o war sting with vinegar
- 5/25/19: Dead whale washed up on beach – notified proper authorities and close beach due to sharks coming in the area
- 5/26/19: Heavy machinery remove whale carcass from beach
- 5/31/19: Rescue body boarder in distress

Lydgate Tower

- 5/7/19: Rescue 65 year old male swimmer
- 5/26/19: Treat man o war sting
- 5/27/19: Rescue young child swimmer in distress

Po'ipū Tower

- 5/20/19 – Rescue/assist paddle boarder
- Treat numerous abrasion injuries

Nukumoi Tower

- 5/9/19: Rescue 62 year old male snorkeler
- 5/12/19: Rescue 15 year old male on bodyboard
- 5/13/19: Rescue 26 year old male swimmer
- 5/16/19: Rescue 30 year old male body boarder
- 5/18/19: Rescue 26 year old Asian snorkeler
- 5/30/19: Assist beginner surfer off the rocks
- 5/31/19: Rescue snorkeler in distress
- 5/31/19: Rescue male beginner body boarder in to shore

Salt Pond Tower

- 5/11/19: Rescue 45 year old female canoe paddler
- 5/11/19: Rescue 40 year old female canoe paddler
- 5/11/19: Rescue 15 year old female canoe paddler
- 5/19/19: Rescue female Hispanic swimmer in distress

East Roving Patrol

- 5/3/19: Rescue 35 year old male kite surfer

North Roving Patrol

- 5/30/19: Treat lacerations with triangle bandage and 4X4 pads

South/West Roving Patrol

Wanini Roving Patrol

- 5/24/19: Domestic violence – call dispatch & KPD
- 5/25/19: Assist small Zodiac Boat with mechanical problems coming into channel

KAUAI FIRE DEPARTMENT
APPROPRIATION BALANCE - FY 2018-2019
As of May 31, 2019

Includes payroll dates 5/31/2019 & 6/14/2019

Percent of FY Expended	91.67%
Percent of FY Remaining	8.33%

ACCOUNT	Original Budget	Revised Budget	Total Expenses To Date	Bal of Appropr Incl Encumbr
FIRE ADMINISTRATION				
001-1101-566.01-01 REG SAL	**$ 1,171,417.00**	**$ 1,023,818.00**	**$ 996,865.10**	**$ 26,952.90**
001-1101-566.01-05 VAC P/O	**$ 1.00**	**$ 549,294.00**	**$ 434,557.69**	**$ 114,736.31**
001-1101-566.02-01 REG OT	**$ 69,632.00**	**$ 89,184.00**	**$ 92,649.01**	**$ (3,465.01)**
Overtime	$ 7,632.00	$ 27,184.00	$ 68,371.27	$ (41,187.27)
Holiday Pay	$ 62,000.00	$ 62,000.00	$ 24,277.74	$ 37,722.26
001-1101-566.02-03 R/R OT	**$ 57,003.00**	**$ 57,003.00**	**$ 54,026.61**	**$ 2,976.39**
001-1101-566.03-01 PREM PAY	**$ 16,141.00**	**$ 16,141.00**	**$ 15,746.05**	**$ 394.95**
Temporary Assignment	$ 4,500.00	$ 4,500.00	$ 1,795.39	$ 2,704.61
Scheduled Overtime	$ 10,739.00	$ 10,739.00	$ 9,765.07	$ 973.93
Night Shift Premium	$ 200.00	$ 200.00	$ 221.59	$ (21.59)
Meals	$ 700.00	$ 700.00	$ 114.00	$ 586.00
Temporary Differential	$ 1.00	$ 1.00	$ -	$ 1.00
Bureau Opp Benefit Incentive	$ 1.00	$ 1.00	$ 3,850.00	$ (3,849.00)
001-1101-566.05-01 SS CONTR	$ 48,107.00	$ 48,107.00	$ 47,894.99	$ 212.01
001-1101-566.05-02 HF CONTR	$ 92,743.00	$ 92,743.00	$ 90,758.49	$ 1,984.51
001-1101-566.05-03 RET CONTR	$ 351,172.00	$ 351,172.00	$ 311,119.29	$ 40,052.71
001-1101-566.05-04 W/C TTD	$ 1.00	$ 1.00	$ -	$ 1.00
001-1101-566.05-05 W/C MED	$ 1.00	$ 167.00	$ 165.55	$ 1.45
001-1101-566.05-06 UNEMP COMP	$ 1.00	$ 1.00	$ -	$ 1.00
001-1101-566.05-09 MILEAGE	$ 1,000.00	$ 1,000.00	$ 209.58	$ 790.42
001-1101-566.05-12 OTHER POST E	$ 249,697.00	$ 249,697.00	$ 235,540.66	$ 14,156.34
001-1101-566.10-03 TELEPHONE	$ 28,040.00	$ 33,040.00	$ 30,185.73	$ 2,854.27
001-1101-566.24-00 TRAINING	$ 3,500.00	$ 3,500.00	$ 2,748.89	$ 751.11
001-1101-566.30-00 OTHER SVCS	**$ 30,200.00**	**$ 30,200.00**	**$ 26,888.93**	**$ 3,311.07**
CERT Prog & Fingerprnt& Backgrd Chks	$ 30,200.00	$ 30,200.00	$ 26,888.93	$ 3,311.07
001-1101-566.31-00 DUES/SUBS	$ 2,000.00	$ 2,000.00	$ 1,160.96	$ 839.04
001-1101-566.32-00 CONSULTANT S	$ 1.00	$ 1.00	$ -	$ 1.00
001-1101-566.35-00 SPEC PROJ	$ 24,000.00	$ 24,000.00	$ 18,043.03	$ 5,956.97
001-1101-566.41-01 BUILDING	$ 9,551.00	$ 9,551.00	$ 1,000.00	$ 8,551.00
001-1101-566.41-03 OTH RENTAL	$ -	$ -	$ -	$ -
001-1101-566.43-01 R&M BLDG	$ 1.00	$ 1.00	$ -	$ 1.00
001-1101-566.43-02 R&M EQ	$ 42,300.00	$ 35,800.00	$ 22,639.19	$ 13,160.81
001-1101-566.56-01 AIRFARE GEN	$ 4,706.00	$ 6,706.00	$ 6,618.67	$ 87.33
001-1101-566.56-02 PERDIEM GEN	$ 5,065.00	$ 4,165.00	$ 3,864.79	$ 300.21
001-1101-566.56-03 CAR RENTAL	$ 1,284.00	$ 1,284.00	$ 1,020.58	$ 263.42
001-1101-566.56-04 OTH TRAV	$ 8,341.00	$ 9,441.00	$ 9,409.00	$ 32.00
001-1101-566.56-07 AIRFARE, TRG	$ 2,510.00	$ 1,310.00	$ 609.10	$ 700.90
001-1101-566.56-08 PER DIEM, TRG	$ 2,790.00	$ 4,790.00	$ 3,712.46	$ 1,077.54
001-1101-566.56-09 CAR&PARK,TR	$ 704.00	$ 704.00	$ 59.11	$ 644.89
001-1101-566.56-10 OTHER, TRG	$ 2,785.00	$ 3,285.00	$ 2,625.00	$ 660.00
001-1101-566.57-00 PRINTING	$ 400.00	$ 400.00	$ -	$ 400.00
001-1101-566.61-01 OFC SUPP	$ 8,500.00	$ 14,500.00	$ 15,438.38	$ (938.38)
001-1101-566.62-01 OTHER SM EQ	$ -	$ -	$ -	$ -
001-1101-566.65-00 COLL BARG	**$ 74,080.00**	**$ 74,080.00**	**$ 57,768.45**	**$ 16,311.55**
Uniform Maint Allowance	$ 2,520.00	$ 2,520.00	$ 420.00	$ 2,100.00
Ann Phys,Subst Scr, Imm,Exit Phys	$ 71,560.00	$ 71,560.00	$ 57,348.45	$ 14,211.55
001-1101-566.67-00 OTHER COMMC	$ 1,500.00	$ 1,500.00	$ 43.75	$ 1,456.25
001-1101-566.68-00 PSTGE & FR	$ 500.00	$ 500.00	$ 282.26	$ 217.74
001-1101-566.89-01 EQUIPMENT	$ 1.00	$ 1.00	$ -	$ 1.00
001-1101-566.89-03 COMP&ACCES	$ 10,000.00	$ 10,000.00	$ 9,998.10	$ 1.90
		$ 2,749,087.00	$ 2,493,649.40	$ 255,437.60
ADMINISTRATION TOTALS	**$ 2,319,675.00**	**$ 2,749,087.00**	**$ 2,493,649.40**	**$ 255,437.60**

KAUAI FIRE DEPARTMENT
APPROPRIATION BALANCE - FY 2018-2019
As of May 31, 2019

Includes payroll dates 5/31/2019 & 6/14/2019

Percent of FY Expended	91.67%
Percent of FY Remaining	8.33%

ACCOUNT	Original Budget	Revised Budget	Total Expenses To Date	Bal of Appropr Incl Encumbr
FIRE OPERATIONS				
001-1102-566.01-01 REG SAL	**$ 10,213,269.00**	**$ 9,654,341.00**	**$ 8,847,830.90**	**$ 806,510.10**
AJEs for Fed Grant - Safer		$ -		
001-1102-566.02-01 REG OT	**$ 842,332.00**	**$ 842,332.00**	**$ 864,567.57**	**$ (22,235.57)**
Holiday Pay	$ 831,857.00	$ 831,857.00	$ 601,634.85	$ 230,222.15
Overtime Pay	$ 10,475.00	$ 10,475.00	$ 262,932.72	$ (252,457.72)
		$ -	$ -	$ -
001-1102-566.02-03 R/R O/T	**$ 980,008.00**	**$ 980,008.00**	**$ 793,154.14**	**$ 186,853.86**
001-1102-566.03-01 PREM PAY	**$ 565,681.00**	**$ 565,681.00**	**$ 535,730.61**	**$ 29,950.39**
New Temporary Station Movement	$ 24,000.00	$ 24,000.00	$ 28,000.00	$ (4,000.00)
Temporary Assignment	$ 102,000.00	$ 102,000.00	$ 108,428.23	$ (6,428.23)
Scheduled Overtime	$ 297,680.00	$ 297,680.00	$ 254,569.26	$ 43,110.74
Hazard Pay/Standby @ 25%	$ 90,000.00	$ 90,000.00	$ 85,840.73	$ 4,159.27
Night Alarm Premium	$ 52,000.00	$ 52,000.00	$ 58,431.30	$ (6,431.30)
Bureau Opp Benefit Incentive	$ 1.00	$ 1.00	$ 461.09	$ (460.09)
001-1102-566.05-01 SS CONTR	$ 182,719.00	$ 182,719.00	$ 156,557.47	$ 26,161.53
001-1102-566.05-02 HF CONTR	$ 1,033,107.00	$ 1,033,107.00	$ 957,715.01	$ 75,391.99
001-1102-566.05-03 RET CONTR	$ 4,106,400.00	$ 4,106,400.00	$ 3,360,762.80	$ 745,637.20
001-1102-566.05-04 WC TTD	$ 1.00	$ 29,999.00	$ 29,998.90	$ 0.10
001-1102-566.05-05 W/C MED	$ 1.00	$ 43,232.00	$ 43,230.88	$ 1.12
001-1102-566.05-06 UNEMP COMP	$ 1.00	$ 1.00	$ -	$ 1.00
001-1102-566.05-09 MILEAGE	$ 25,000.00	$ 25,000.00	$ 24,989.24	$ 10.76
001-1102-566.05-12 OTHER POST E	$ 2,394,245.00	$ 2,394,245.00	$ 2,240,609.54	$ 153,635.46
001-1102-566.10-01 ELEC	$ 152,674.00	$ 147,674.00	$ 117,058.35	$ 30,615.65
001-1102-566.10-02 WATER	$ 18,000.00	$ 18,000.00	$ 12,394.77	$ 5,605.23
001-1102-566.10-04 SEWER	$ 13,000.00	$ 13,000.00	$ 4,332.48	$ 8,667.52
001-1102-566.30-00 OTH SVCS	$ 504,140.00	$ 504,140.00	$ 490,002.00	$ 14,138.00
001-1102-566.35-00 SPEC PROJ	$ 1.00	$ 2,601.00	$ 2,600.00	$ 1.00
001-1102-566.43-01 R&M BUILDING	$ 1.00	$ 1.00	$ -	$ 1.00
001-1102-566.43-02 R&M EQ	$ 38,858.00	$ 42,758.00	$ 42,744.70	$ 13.30
001-1102-566.43-03 R&M VEH	$ 102,000.00	$ 107,000.00	$ 107,541.58	$ (541.58)
001-1102-566.61-02 OTH SUPP	$ 80,000.00	$ 68,750.00	$ 63,978.02	$ 4,771.98
001-1102-566.62-01 SM EQUIP	$ 300.00	$ 300.00	$ -	$ 300.00
001-1102-566.65-00 COLL BARG	**$ 541,360.00**	**$ 541,360.00**	**$ 361,040.85**	**$ 180,319.15**
Uniform Allowance	$ 55,860.00	$ 55,860.00	$ 1,190.00	$ 54,670.00
Other	$ 485,500.00	$ 485,500.00	$ 359,850.85	$ 125,649.15
001-1102-566.66-01 GAS	$ 60,000.00	$ 67,050.00	$ 67,040.77	$ 9.23
001-1102-566.66-02 OIL	$ 4,000.00	$ 3,000.00	$ 2,432.91	$ 567.09
001-1102-566.66-03 DIESEL	$ 45,000.00	$ 44,200.00	$ 44,184.49	$ 15.51
001-1102-566.66-04 PROPANE	$ 15,000.00	$ 15,000.00	$ 11,105.98	$ 3,894.02
001-1102-566.88-01 AUTOMOBILES	$ 1.00	$ 1.00	$ -	$ 1.00
001-1102-566.88-02 LEASED	$ 354,908.00	$ 354,908.00	$ 337,782.41	$ 17,125.59
001-1102-566.89-01 EQUIPMENT	$ 60,000.00	$ 60,000.00	$ 49,466.00	$ 10,534.00
001-1102-566.89-06 EQ/PUB SFTY	$ 20,875.00	$ 20,875.00	$ 19,637.15	$ 1,237.85
		$ 21,867,683.00	**$ 19,588,489.52**	**$ 2,279,193.48**
OPERATIONS TOTALS	**$ 22,352,882.00**	**$ 21,867,683.00**	**$ 19,588,489.52**	**$ 2,279,193.48**

Rank for Rank

R/R Hours - Maximum	22,248.00
R/R Hours FYTD	17,989.00
% of R/R Hours YTD	80.86%
R/R Hours - Current Month	1,608.00
% R/R Hours - Current Mo.	7.23%

KAUAI FIRE DEPARTMENT
APPROPRIATION BALANCE - FY 2018-2019
As of May 31, 2019

Includes payroll dates 5/31/2019 & 6/14/2019

Percent of FY Expended	91.67%
Percent of FY Remaining	8.33%

ACCOUNT	Original Budget	Revised Budget	Total Expenses To Date	Bal of Appropr Incl Encumbr
FIRE PREVENTION				
001-1103-566.01-01 REG SAL	**$ 414,792.00**	**$ 414,642.00**	**$ 307,450.00**	**$ 107,192.00**
001-1103-566.02-01 REG OT	**$ 91,730.00**	**$ 91,730.00**	**$ 51,404.86**	**$ 40,325.14**
001-1103-566.02-03 RANK FOR RAI	**$ 52,870.00**	**$ 52,870.00**	**$ 36,041.22**	**$ 16,828.78**
001-1103-566.03-01 PREM PAY	**$ 52,890.00**	**$ 52,890.00**	**$ 53,322.62**	**$ (432.62)**
Bureau Opp Benefit Incentive	$ 21,600.00	$ 21,600.00	$ 15,400.00	$ 6,200.00
Meals	$ 100.00	$ 100.00	$ -	$ 100.00
Temporary Assignment	$ 2,100.00	$ 2,100.00	$ 6,799.64	$ (4,699.64)
Night Shift Premium	$ 90.00	$ 90.00	$ 61.12	$ 28.88
Stand-By Pay	$ 28,000.00	$ 28,000.00	$ 30,851.04	$ (2,851.04)
Hazard Pay	$ 1,000.00	$ 1,000.00	$ 210.82	$ 789.18
001-1103-566.05-01 SS CONTR	$ 8,878.00	$ 8,878.00	$ 6,334.22	$ 2,543.78
001-1103-566.05-02 HF CONTR	$ 33,412.00	$ 43,412.00	$ 42,421.90	$ 990.10
001-1103-566.05-03 RET CONTR	$ 189,807.00	$ 189,807.00	$ 137,146.17	$ 52,660.83
001-1103-566.05-04 W/C TTD	$ 1.00	$ 1.00	$ -	$ 1.00
001-1103-566.05-05 WC MED	$ 1.00	$ 1.00	$ -	$ 1.00
001-1103-566.05-06 UNEMP COMP	$ 1.00	$ 1.00	$ -	$ 1.00
001-1103-566.05-09 MILEAGE	$ 50.00	$ 200.00	$ 159.39	$ 40.61
001-1103-566.05-12 OTHER POST E	$ 116,334.00	$ 116,334.00	$ 91,064.72	$ 25,269.28
001-1103-566.31-00 DUES&SUBS	$ 2,000.00	$ 2,000.00	$ 1,230.00	$ 770.00
001-1103-566.43-02 R&M EQUIPMEI	$ 5,000.00	$ 5,000.00	$ 2,058.04	$ 2,941.96
001-1103-566.55-00 ADVERTISING	$ 5,000.00	$ 5,000.00	$ 4,999.00	$ 1.00
001-1103-566.56-01 AIRFARE, GEN	$ 8.00	$ 8.00	$ -	$ 8.00
001-1103-566.56-02 PER DIEM, GEN	$ 8.00	$ 8.00	$ -	$ 8.00
001-1103-566.56.03 CAR RENTAL&F	$ 4.00	$ 4.00	$ -	$ 4.00
001-1103-566.56-04 OTHER TRAV, (	$ 8.00	$ 8.00	$ -	$ 8.00
001-1103-566.56-07 AIRFARE, TRG	$ 4.00	$ 4.00	$ -	$ 4.00
001-1103-566.56-08 PER DIEM, TRG	$ 4.00	$ 4.00	$ -	$ 4.00
001-1103-566.56-09 CAR RENT&PA(	$ 3.00	$ 3.00	$ -	$ 3.00
001-1103-566.56-10 OTHER, TRG	$ 4.00	$ 4.00	$ -	$ 4.00
001-1103-566.61-02 OTH SUPP	$ 15,000.00	$ 15,000.00	$ 13,166.10	$ 1,833.90
001-1103-566.62-01 SM EQUIP	$ 500.00	$ 500.00	$ 382.44	$ 117.56
001-1103-566.65-00 COLL BARG	**$ 2,100.00**	**$ 2,100.00**	**$ -**	**$ 2,100.00**
Uniform Allowance	$ 2,100.00	$ 2,100.00	$ -	$ 2,100.00
Other	$ -	$ -	$ -	$ -
001-1103-566.89-01 EQUIPMENT	$ 1.00	$ 1.00	$ -	$ 1.00
001-1103-566.89-03 COMP&ACCES	$ -	$ -	$ -	$ -
		$ 1,000,410.00	**$ 747,180.68**	**$ 253,229.32**
PREVENTION TOTALS	**$ 990,410.00**	**$ 10,000.00**	**$ 747,180.68**	**$ 253,229.32**

KAUAI FIRE DEPARTMENT
APPROPRIATION BALANCE - FY 2018-2019
As of May 31, 2019

Includes payroll dates 5/31/2019 & 6/14/2019

Percent of FY Expended	91.67%
Percent of FY Remaining	8.33%

ACCOUNT	Original Budget	Revised Budget	Total Expenses To Date	Bal of Appropr Incl Encumbr
FIRE TRAINING				
001-1104-566.01-01 REG SAL	**$ 272,608.00**	**$ 272,608.00**	**$ 241,305.75**	**$ 31,302.25**
001-1104-566.02-01 REG OT	**$ 462,513.00**	**$ 462,513.00**	**$ 256,781.77**	**$ 205,731.23**
Trng OT/Trng BackFill OT/Instr OT		$ -	$ 259,815.91	
001-1104-566.02-03 RANK FOR RAI	**$ 42,404.00**	**$ 42,404.00**	**$ 27,644.58**	**$ 14,759.42**
001-1104-566.03-01 PREM PAY	**$ 14,925.00**	**$ 14,925.00**	**$ 12,166.40**	**$ 2,758.60**
Bureau Opp Benefit Incentive	$ 12,600.00	$ 12,600.00	$ 11,550.00	$ 1,050.00
Meals	$ 100.00	$ 100.00	$ -	$ 100.00
Temporary Assignment	$ 1,700.00	$ 1,700.00	$ 466.12	$ 1,233.88
Stand-By Pay	$ -	$ -	$ -	$ -
Night Shift Premium/Hazard Duty	$ 525.00	$ 525.00	$ 150.28	$ 374.72
001-1104-566.05-01 SS CONTR	$ 11,491.00	$ 11,491.00	$ 7,702.86	$ 3,788.14
001-1104-566.05-02 HF CONTR	$ 53,840.00	$ 53,840.00	$ 32,257.68	$ 21,582.32
001-1104-566.05-03 RET CONTR	$ 245,660.00	$ 245,660.00	$ 159,648.52	$ 86,011.48
001-1104-566.05-04 W/C TTD	$ 1.00	$ 1.00	$ -	$ 1.00
001-1104-566.05-05 W/C MED	$ 1.00	$ 1.00	$ -	$ 1.00
001-1104-566.05-06 UNEMP COMP	$ 1.00	$ 1.00	$ -	$ 1.00
001-1104-566.05-09 MILEAGE	$ 250.00	$ 250.00	$ 67.58	$ 182.42
001-1104-566.05-10 OTHER EMP BE	$ -	$ -	$ -	$ -
001-1104-566.05-12 OTHER POST E	$ 150,566.00	$ 150,566.00	$ 110,224.89	$ 40,341.11
001-1104-566.24-00 TRAINING	**$ 133,300.00**	**$ 114,800.00**	**$ -**	**$ 25,179.20**
Training - Other Than OT		$ (18,500.00)	$ 89,620.80	
001-1104-566.30-00 OTHER SVC	$ 25,000.00	$ 25,000.00	$ 24,999.94	$ 0.06
001-1104-566.43-02 R&M EQUIP	$ 28,300.00	$ 28,300.00	$ 17,091.91	$ 11,208.09
001-1104-566.56-01 AIRFARE, GEN	$ 9,801.00	$ 6,301.00	$ 4,996.29	$ 1,304.71
001-1104-566.56-02 PER DIEM, GEN	$ 5,330.00	$ 5,330.00	$ 3,822.96	$ 1,507.04
001-1104-566.56-03 CAR RENTAL &	$ 1,161.00	$ 1,161.00	$ 356.39	$ 804.61
001-1104-566.56-04 OTHER TRAVEI	$ 2,601.00	$ 2,601.00	$ 1,606.95	$ 994.05
001-1104-566.56-07 AIRFARE, TRG	$ 7,126.00	$ 12,726.00	$ 10,045.45	$ 2,680.55
001-1104-566.56-08 PER DIEM, TRG	$ 12,926.00	$ 23,926.00	$ 22,700.04	$ 1,225.96
001-1104-566.56-09 CAR RENTAL	$ 1,005.00	$ 2,905.00	$ 2,621.63	$ 283.37
001-1104-566.56-10 OTHER, TRG	$ 11,906.00	$ 11,906.00	$ 7,104.92	$ 4,801.08
001-1104-566.61-01 OFC SUPPLIES	$ 1.00	$ 1.00	$ -	$ 1.00
001-1104-566.61-02 SUPPLIES/OTH	$ 4,000.00	$ 4,000.00	$ 441.99	$ 3,558.01
001-1104-566.61-03 CONTROLLED .	$ -	$ -	$ -	$ -
001-1104-566.62-01 OTHER SMALL	$ 1.00	$ 1.00	$ -	$ 1.00
001-1104-566.65-00 COLL BARG	**$ 36,480.00**	**$ 36,480.00**	$ 34,738.56	**$ 1,741.44**
Uniform Allowance	$ 1,260.00	$ 1,260.00	$ -	$ 1,260.00
Other	$ 35,220.00	$ 35,220.00	$ 34,738.56	$ 481.44
001-1104-566.89-01 EQUIPMENT	$ -	$ -	$ -	$ -
001-1104-566.89-03 COMP&ACESS	$ -	$ -	$ -	$ -
		$ 1,511,198.00	**$ 1,067,947.86**	**$ 461,750.14**
TRAINING BUREAU TOTALS	**$ 1,533,198.00**		**$ 1,067,947.86**	**$ 461,750.14**

KAUAI FIRE DEPARTMENT
APPROPRIATION BALANCE - FY 2018-2019
As of May 31, 2019

Includes payroll dates 5/31/2019 & 6/14/2019

Percent of FY Expended	91.67%
Percent of FY Remaining	8.33%

ACCOUNT	Original Budget	Revised Budget	Total Expenses To Date	Bal of Appropr Incl Encumbr
OCEAN SAFETY BUREAU				
001-1105-566.01-01 REG SAL	**$ 2,645,626.00**	**$ 2,618,551.00**	**$ 2,469,685.34**	**$ 148,865.66**
Charged to State Grant - Kee Beach				
001-1105-566.01-02 WAGES&HRLY	**$ 81,396.00**	**$ 99,396.00**	**$ 102,004.24**	**$ (2,608.24)**
Charged to State Grant - Kee Beach				
001-1105-566.02-01 REG OT	**$ 250,391.00**	**$ 250,391.00**	**$ 234,905.72**	**$ 15,485.28**
Charged to State Grant - Kee Beach				
001-1105-566.03-01 PREM PAY	**$ 68,191.00**	**$ 78,191.00**	**$ 80,075.86**	**$ (1,884.86)**
Temporary Assignment	$ 10,000.00	$ 20,000.00	$ 18,279.07	$ 1,720.93
Meals	$ 50.00	$ 50.00	$ 10.00	$ 40.00
Hazard Jetski Premium	$ 58,140.00	$ 58,140.00	$ 55,090.05	$ 3,049.95
Charged to State Grant - Kee Beach		$ -	$ (1,647.26)	$ 1,647.26
Night Shift Prem/Haz Pay at 25%/NREMT	$ 1.00	$ 1.00	$ 8,344.00	$ (8,343.00)
001-1105-566.05-01 SS CONTR	$ 232,989.00	$ 232,989.00	$ 202,839.39	$ 30,149.61
AJE from State Grant - Kee Beach				
001-1105-566.05-02 HF CONTR	$ 271,111.00	$ 271,111.00	$ 256,787.37	$ 14,323.63
AJE from State Grant - Kee Beach				
001-1105-566.05-03 RET CONTR	$ 548,378.00	$ 548,378.00	$ 510,513.54	$ 37,864.46
AJE from State Grant - Kee Beach				
001-1105-566.05-04 W/C TTD	$ 1.00	$ 15,490.00	$ 33,296.21	$ (17,806.21)
001-1105-566.05-05 W/C MED	$ 1.00	$ 34,246.00	$ 32,333.41	$ 1,912.59
001-1105-566.05-06 UNEMP COMP	$ 1.00	$ 629.00	$ 1,232.72	$ (603.72)
001-1105-566.05-09 MILEAGE	$ 10,000.00	$ 13,000.00	$ 12,151.79	$ 848.21
001-1105-566.05-12 OTHER POST E	$ 563,200.00	$ 563,200.00	$ 561,231.84	$ 1,968.16
001-1105-566.24-00 TRAINING	**$ 5,500.00**	**$ 5,500.00**	**$ 3,928.78**	**$ 1,571.22**
Training - Other Than OT		$ -	$ 3,928.78	
001-1105-566.30-00 OTH SVCS	$ 40,001.00	$ 37,451.00	$ 26,956.36	$ 10,494.64
001-1105-566.43-02 R&M EQ	$ 28,500.00	$ 28,500.00	$ 18,555.70	$ 9,944.30
001-1105-566.43-03 R&M VEH	$ 31,500.00	$ 26,500.00	$ 14,968.07	$ 11,531.94
001-1105-566.56-01 AIRFARE, GENI	$ 1,299.00	$ 3,249.00	$ 3,199.39	$ 49.61
001-1105-566.56-02 PER DIEM, GEN	$ 1,312.00	$ 3,112.00	$ 2,970.98	$ 141.02
001-1105-566.56-03 CAR RENTAL&I	$ 510.00	$ 160.00	$ 103.00	$ 57.00
001-1105-566.56-04 OTHER TRAVE	$ 2,303.00	$ 2,653.00	$ 2,610.00	$ 43.00
001-1105-566.56-07 AIRFARE, TRAI	$ 543.00	$ 43.00	$ -	$ 43.00
001-1105-566.56-08 PER DIEM, TRA	$ 63.00	$ 63.00	$ -	$ 63.00
001-1105-566.56-09 CAR RENTAL&I	$ 47.00	$ 47.00	$ -	$ 47.00
001-1105-566.56-10 OTHER, TRAINI	$ 753.00	$ 53.00	$ -	$ 53.00
001-1105-566.61-02 OTHER SUPPLI	$ 35,000.00	$ 35,000.00	$ 25,671.36	$ 9,328.64
001-1105-566.61-03 CONTROLLED	$ -	$ -	$ -	$ -
001-1105-566.62-01 OTHER SMALL	$ 1,000.00	$ 1,000.00	$ 318.05	$ 681.95
001-1105-566.65-00 COLL BARG	**$ 48,880.00**	**$ 48,880.00**	**$ 40,210.54**	**$ 8,669.46**
Uniform Allowance	$ 5,880.00	$ 5,880.00	$ -	$ 5,880.00
Other	$ 43,000.00	$ 43,000.00	$ 40,210.54	$ 2,789.46
001-1105-566.66-02 OIL	$ 1,000.00	$ 1,000.00	$ 883.20	$ 116.80
001-1105-566.88-01 AUTOMOBILES	$ -	$ -	$ -	$ -
001-1105-566.89-01 EQUIPMENT	$ -	$ -	$ -	$ -
001-1105-566.89-03 COMPUTERS A	$ 25,000.00	$ 25,000.00	$ 1,196.28	$ 23,803.72
001-1105-566.89-06 EQ/PUB SFTY	$ 8,100.00	$ 8,100.00	$ 7,711.68	$ 388.32
		$ 4,951,883.00	**$ 4,646,340.82**	**$ 305,542.19**
OCEAN SAFETY TOTALS	**$ 4,902,596.00**	**$ 4,951,883.00**	**$ 4,646,340.82**	**$ 305,542.19**

KAUAI FIRE DEPARTMENT
APPROPRIATION BALANCE - FY 2018-2019
As of May 31, 2019

Includes payroll dates 5/31/2019 & 6/14/2019

Percent of FY Expended	91.67%
Percent of FY Remaining	8.33%

ACCOUNT	Original Budget	Revised Budget	Total Expenses To Date	Bal of Appropr Incl Encumbr
ADMINISTRATION TOTALS	$ 2,319,675.00	$ 2,749,087.00	$ 2,493,649.40	$ 255,437.60
OPERATIONS TOTALS	$ 22,352,882.00	$ 21,867,683.00	$ 19,588,489.52	$ 2,279,193.48
PREVENTION TOTALS	$ 990,410.00	$ 1,000,410.00	$ 747,180.68	$ 253,229.32
TRAINING BUREAU TOTALS	$ 1,533,198.00	$ 1,511,198.00	$ 1,067,947.86	$ 461,750.14
OCEAN SAFETY TOTALS	$ 4,902,596.00	$ 4,951,883.00	$ 4,646,340.82	$ 305,542.19
	$ 32,098,761.00	**$ 32,080,261.00**	**$ 28,543,608.28**	**$ 3,555,152.73**

	$ 29,406,905.92
$ 2,745,150.00	$ 28,543,608.28
$ 29,353,611.00	$ 863,297.65
	$ (17,932.56)
	$ (28,261.32)
$ 32,098,761.00	$ 817,103.76
91.45%	

TO: FIRE CHIEF VAUGHAN

FROM: AIRBORNE AVIATION

DATE: JUNE 30, 2019

SUBJECT: AIR 1 MONTHLY ACTIVITY REPORT FOR JUNE 2019

FLIGHT HOURS	Monthly Hours	Hours Previous	Fiscal Year
Maintenance Flight Hours	**0.0**	**1.5**	**1.5**
Pilot Training	0.0	4.1	4.1
Water Safety Training	0.0	0.0	0.0
Rescue Training	2.9	26.4	29.3
Total Training Flight Hours	**2.9**	**30.5**	**33.4**
KFD Administrative Flights	0.0	1.2	1.2
Other Administrative Flights	0.0	7.3	7.3
Total Miscellaneous Flight Hours	**0.0**	**8.5**	**8.5**
Search and Rescue	1.4	36.5	37.9
Brush Fire	1.5	14.9	16.4
Total Mission Flight Hours	**2.9**	**51.4**	**54.3**
Total Monthly Flight Hours	**5.8**	**91.9**	**97.7**

	AIR 1(N911HK)	CONTRACT
Total Airframe Hours (Hobbs)	**1219.8**	**2.3**

ALARM DATA	This Month	Previous Total	Fiscal Year
Fire	2	8	10
Rescue	2	37	39
Total:	**4**	**45**	**49**

RESCUE DATA	This Month	Previous Total	Fiscal Year
Land Rescues	2	15	17
Water Rescues	0	1	1
Bodies Recovered	0	5	5
Total:	**2**	**21**	**23**

AIRCRAFT AVAILABILITY			
Monthly work hours:	720.0	hours for	100%
Out of service due to maintenance:	0.0	hours for	0%
Out of service due to authorized leaves:	0.0	hours for	0%
Total Monthly Availability:	**720.0**	**hours for**	**100%**

Airborne Aviation

Strategic Initiatives and Goals 2019

Strategic Initiative 1. Expand or restructure divisions or bureaus to meet the changing needs of the department.

Goal 1.3.5 *Designate and maintain a spare engine pumper, complete with all equipment.*
Responsibility: Training Bureau and Fire Mechanics
Performance Measure: Operational by June 2020

- 5/22/19 Training Bureau & Fire Mechanics collaborating on repairs and purchases of equipment for "Training Engine"
- 5/2/19 Training Bureau working with Fire Mechanics to bring Training Apparatus into service; Spare Engine 4 or Spare Engine 2 available and being assessed for repair by Fire Mechanics
- 4/23/19: Continued road construction Kūhiō Highway in Ha`ena-Wainiha area requires continued use of Spare Engine for community fire protection and emergency response until further notice; Training Apparatus development to continue
- 4/9/19: Training Bureau assigned to develop and outfit a Spare Engine as a fully-operational Training Apparatus for use in mobilizing training to fire stations
- 3/12/19: Assigned to Training Bureau and Fire Mechanics to identify Spare Engine for front-line training and full-reserve status

Strategic Initiative 2. Initiate improvements in the hiring, probation period and promotion process.

Goal 2.1.5 *Develop a procedure for Training Bureau to conduct departmental exit interviews for retiring personnel to transfer operational knowledge, and then to prepare a continuity folder for incoming personnel for the position.*
Responsibility: Training Bureau
Performance Measure: Research and develop plan by June 2019, Implement plan by October 2019

- 4/9/19: Training Bureau assigned 5/1/19 Deadline to provide framework for KFD Exit Interviews and a 6/1/19 Deadline for implementation.
- 3/12/19: Assigned Training Bureau responsibility to develop a KFD Personnel Exit Interview Plan, which also identifies personnel anticipated to retire in 2019

Goal 2.2.4 *Develop and implement a plan for leadership and management development for firefighter and ocean safety managers and supervisors.*
Responsibility: Administrative Bureau
Performance Measure: Research and select leadership courses by June 2019; 50% of OSB supervisors and managers attend courses by June 2020

- 5/24/19 Mandatory Supervisors Meeting: Visit to Kaua'i Museum for Hawaiian Cultural History and Leadership Values

- 5/24/19 Deputy Fire Chief and Līhu'e ARFF Chief met with TEEX Fire Instructors
- 5/21/19 Four (4) KFD Training Bureau Personnel attend Honolulu Fire Department High-Rise Standpipe Operations Class as observers
- 5/20-24/19 Ten (10) KFD Personnel (2 Fire Captains, Firefighter 3, 2 Firefighter 2, and 5 Firefighter 1) attended Fire Instructor 1 Training (5-day ProBoard Certification) from Alabama Fire College hosted by Līhu'e State Airport Rescue Firefighter (ARFF)
- 5/20-24/19 Three (3) KFD Prevention Bureau Personnel (3 Fire Inspectors) attend International Association of Arson Investigators 40-Hours Fundamentals of Fire Investigation Course in Newport, CA
- 5/17/19 Three (3) KFD Personnel (2 Firefighter 3 and 1 Firefighter 1) passed Drone Pilot Exam (FAA Part 107) in Honolulu.
- 5/15/19 KFD Fire Officer 1 Course Offering Memo issued for 6/24-28/19 (first-ever internal offering)
- 5/13-17/19 Two (2) KFD Personnel (Firefighter 3) attended Pumper-Apparatus Driver Operator Training (5-day ProBoard Certification) from Alabama Fire College, hosted by Līhu'e State Airport Rescue Firefighter (ARFF).
- 5/15-17/19 Fifteen (15) Kaiākea Fire Station Hazardous Materials Personnel attended CAMEO HAZMAT Course, hosted at KFD Training Center
- 5/8/19 Two (2) KFD Personnel invited to participate in Airport Operator Course (5-day ProBoard Certifications), hosted by Līhu'e State Airport Rescue Firefighter (ARFF) on 5/13-17/19
- 5/2-3/19 Twenty (20) KFD Personnel attended the National Fire Academy Leadership in Supervision Course (2-days) hosted at KFD Headquarters
- 5/2/19 Nine (9) KFD Personnel to attend Fire Instructor 1 Training (5-day ProBoard Certification), hosted by Līhu'e State Airport Rescue Firefighter (ARFF) on 5/20-24/19
- 4/23/19: Two (2) KFD Personnel (2 Fire Captains) hosted the Ha`ena-Wainiha Community Emergency Response Team (CERT) Graduation for 14 students
- 4/22/19: Three (3) KFD Personnel attended Web-EOC Training, hosted by Kaua'i Emergency Management Agency (KEMA)
- 4/14-19/19: Two (2) KFD Personnel (Deputy Chief and Battalion Chief) attended the National Fire Academy Administration of Public Assistance for Community Recovery Course (6-days) in Emmitsburg, MD
- 4/9-12/19: Five (5) KFD Personnel (Executive Secretary, OSB Captain, Fire Captain, Firefighter 3, and Firefighter 1) attended the ICS 300-400 Forms Course (4-days) offered by Kaua'i Emergency Management Agency (KEMA)
- 4/8-12/19: One (1) KFD Personnel (Firefighter 3) attended the Fire Department Instructors Conference (FDIC) in Indianapolis, Indiana.
- 4/1-5/19: Eight (8) KFD Command & Control Cadre (Battalion Chief, 5 Fire Captains and Two Firefighter 3) attended Blue Card Command Train-the-Trainer Course (5-days) hosted at KFD Headquarters.
- 3/27/19: Three (3) KFD Personnel (2 Fire Captains and 1 Firefighter 3 CERT Program Manager) hosted the Kīlauea Community Emergency Response Team (CERT) Graduation for 20+ students.
- 3/22/19: Deputy Chief attended the TEEX Senior Officials Workshop offered by KEMA

- 3/16/19: Initiated contact with Georgia-Emergency Management Agency (GEMA) on All-Hazards Incident Commander Train-the-Trainer Course and Safety Officer Course (4-days)
- 3/7-8/19: Consulted with County Fire Chiefs at State Fire Council Meeting (Hilo) on professional development opportunities their respective personnel will attend in 2019
- 3/7-8/19: Three (3) KFD Personnel (2 Fire Inspectors and 1 OSB Captain) attended Public Affairs Training (2-days) offered by Kaua'i Emergency Management Agency (KEMA)
- 3/4-8/19: Two (2) KFD Personnel (Battalion Chief and Captain) attended Homeland Security Grant-funded All-Hazards Incident Commander Training (5-days) in Honolulu, which was offered by Hawai'i-Emergency Management Agency (HI-EMA)

Strategic Initiative 3. Develop a plan, to include training needs, implementation strategies and a budget that will, in time, enable the department to provide emergency medical services and meet future needs.

Goal 3.2.4 *Develop and train EMS leadership in order to advance fire-based EMS.*
Responsibility: EMS Committee and Training Bureau
Performance Measure: EMS Captain trained and on board by end of FY2021

- 5/20/19 Kauai Public Safety Partners (KFD, OSB, KEMA, AMR, Lihue ARFF, and PMRF) collaborate on National EMS Strong Week
- 5/13/19 Deputy Fire Chief coordinates Mayor Certificate for National EMS Strong Week (5/19-25/19)
- 5/6/17 Deputy Fire Chief assigns Firefighter 1 to develop Fire Chief GIS Dashboard integrating different map layers of Fire RMS Incident Data, High-Utilizer Patients, Fall Prevention Interventions, Critical Health Infrastructure locations, Fire Station/Lifeguard Tower Coverage Areas, EMS Medic Unit Locations, and Fire Protection Valuation
- 4/8-12/19: One (1) KFD Personnel (Firefighter 3) attended the Fire Department Instructors Conference (FDIC) in Indianapolis, Indiana.
- 3/21-22/19: Two (2) KFD Personnel attend Advanced Law Enforcement Rapid Response (ALERRT) Training (5-days)
- 3/15/19: Fire Service Trainer (EMS) will attend the Fire Department Instructors Conference (FDIC) in April 2019.

Goal 3.2.1 *Conduct an assessment to determine the feasibility of a fire-based EMS.*
Responsibility: EMS Committee
Performance Measure: Feasibility Study completed by end of FY2021

- 5/17/19 Kaua'i Island Chiefs Quarterly Meeting (KFD, Līhu'e ARFF, AMR) with invited guests new Kaua'i Police Chief and Deputy Police Chief; Discussion on Dispatch, Community Paramedicine, and Active Shooter/Hostile Event Response

- 5/9/19 Kaua'i High Utilizer Group (KHUG) Meeting with Twenty-three (23) Partners exploring methods to address high-frequency patients in the community and to decrease impact on the Kaua'i healthcare system
- 4/2/19: Fire presented a $100,000 Capital Improvement Project (CIP) for KFD Utilization & Operational Study to determine emergency response level of service, emergency medical services (EMS) feasibility, and standards of coverage in relation to staffing
- 3/20/19: Testify at Senate Committee on Commerce, Consumer Protection, and Health in support of SCR 52 recommending amending the definition of Emergency
  Medical Technician- Basic (EMT-B) and Emergency Medical Technician-Paramedic (EMT-P) under Section 16-85-53.5, Hawai'i Administrative Rules
- 1/16/19: Three (3) KFD Personnel attend the Emergency Medical Services Advisory Committee (EMSAC) Quarterly Meeting in Honolulu

Strategic Initiative 4. Explore cost recovery and cost reduction opportunities related to rescues and other departmental services.

Goal 4.2.2 *Recruit and train firefighters and Ocean Safety Bureau personnel in grant writing.*
Responsibility: Administrative Bureau and Grant Committee
Performance Measure: Determine interested staff to join Grant Committee by March 2019; Train 50% of grant committee by September 2019; rain remaining 50% by June 2020; Fully trained Grant Committee in place and operational by July 2020.

- 5/21/19 Grant & Capital Improvement Project Joint Committee Meeting
- 5/13/19 Deputy Fire Chief submitted 2013 SAFER Grant Closeout Reports
- 3/15/19: KFD submitted Staffing for Adequate Fire Emergency Response (SAFER) Grant requesting $3,253,788 funding Twelve (12) Firefighter Positions; 1 new KFD Grant Writer authored this grant in tandem with Grant Mentor
- 2/11/19: Grant Committee Meeting with addition of Three (3) new KFD Grant Writers (2 Fire and 1 OSB)
- 1/28/19 :Deputy Fire Chief issues a Memorandum for KFD Grant Committee Recruitment

Strategic Initiative 5. Update Project Information Documents (PIDs) for needed Capital Improvement Projects (CIP).

Goal 5.1.2 *Kīlauea/Anahola Fire Station*
Responsibility: Deputy Fire Chief and Capital Improvement Projects (CIP) Committee
Performance Measure: Commitments from Community Partners obtained by June 2019; Project Initiation Documents submitted by December 2019

- 5/3/19 Fire received preliminary notification in re Homeland Security Grant Funding for purchasing a new modular Training Facility
- 4/2/19: Fire presents $100,000 Capital Improvement Project (CIP) for KFD Utilization & Operational Study to determine emergency response level of

service, emergency medical services (EMS) feasibility, and standards of coverage in relation to staffing

- 3/15/19: Mayor/Administration submit CIP Budget to County Council
- 2/27/19: Mayor/Administration approve CIP Project of $100,000 Utilization Study (Keālia to Wainiha)
- 2/6/19: Submitted Project Initiation Document (PID) for Anahola Fire Station Regional Training Facility for CIP Budget consideration

Goal 5.2 *Wanini Tower*
Responsibility: Ocean Safety Bureau
Performance Measure: Develop risk assessment justification by June 2019; Develop proposal for Administration for new tower(s) based on assessment data by December 2019

- 5/21/19 Kaua'i Lifeguard Association (KLA) Board Meeting with discussion of financial support for Wanini Lifeguard Tower Proposal
- 5/8/19 OSB Chief Kalani Vierra submits FY2020 Goals with details of developing Wanini Lifeguard Tower; Proposal is dependent upon the addition of 2.5 Ocean Safety Officer Positions
- 3/1/19: OSB initiates Wanini Roving Patrol Service with three (3) new Ocean Safety Officer Positions (2 Full-time and 1 Part-time)