

Chad Pacheco
Chair

Members:
Jen Chahanovich
Alfredo Garces Jr.
Alfred Levinthol
Michael Martinez
Thomas Nizo

Linda Kaauwai-Iwamoto
Vice Chair

**COUNTY OF KAUA'I FIRE COMMISSION
NOTICE OF MEETING AND AGENDA**

Tuesday, September 3, 2019

2:00 p.m. or shortly thereafter

Mo'ikeha Building, Meeting Room 2A/B, 4444 Rice Street, Līhu'e, HI 96766

CALL TO ORDER

CHAIR'S COMMENTS/ANNOUNCEMENTS INCLUDING, BUT NOT LIMITED TO:

Next Regular Monthly Meeting – 2 p.m. on **Monday, October 7, 2019** at the Mo'ikeha Building, Room 2A/2B. Executive Session to follow.

APPROVAL OF MINUTES

- Regular Open Session Meeting Minutes of August 12, 2019

RECOGNITION FOR EMPLOYEES OF THE MONTH

- Firefighter III Russell Vierra
- Ocean Safety Officer III Chad Listman

MONTHLY REPORTS AS OF JULY 30, 2019

1. Deputy Chief's Activities & Events
2. Bureau Reports
3. Fiscal Report
4. Daily Flight Hours and Alarm Data
5. Strategic Initiatives and Goals
6. Chief's announcements and other pertinent updates

BUSINESS

KFC 2019-12

Presentation by Permitted Interaction Group No. 2 on recommendations regarding the selection of the semi-finalists for the Fire Chief's position. (Deferred on 8/12/2019)

KFC 2019-13

Presentation by Permitted Interaction Group No. 3 on recommendations regarding written and oral questions for the Fire Chief candidates. (Deferred on 8/12/2019)

- KFC 2019-14 Communication dated July 3, 2019 from Vice Chair Jan TenBruggencate, Charter Review Commission to Chair Pacheco and members of the Fire Commission requesting any proposals to amend the Kaua'i County Charter.
- KFC 2019-15 Discussion and decision-making on the Permitted Interaction Group recommendations on amending the Fire Chief's Job posting that was presented by the group at the Commission's meeting on July 1, 2019.
- KFC 2019-16 Discussion and decision-making on the Permitted Interaction Group No.1 recommendations on amending the Fire Chief's Job Description that was presented by the group at the Commission's meeting on August 12, 2019.

EXECUTIVE SESSION

ES KFC 2018-002 Pursuant to Hawai'i Revised Statutes §92-4 and §92-5 (a) and (2) and (4), the purpose of this Executive Session is for the Commission to discuss the hiring of a new Fire Chief and other related matters where consideration of matters affecting privacy will be involved, and to consult with its attorney on questions and issues pertaining to the Commission's powers, duties, privileges, immunities and liabilities as they may relate to this agenda item. (On-going)

RETURN TO OPEN SESSION

NOTICE OF EXECUTIVE SESSION

Pursuant to Hawai'i Revised Statutes, ("H.R.S.") §92-7(a), the Commission may, when deemed necessary, hold an Executive Session on any agenda item without written public notice if the Executive Session was not anticipated in advance. Any such Executive Session shall be held pursuant to H.R.S. §92-4 and §92-9 and shall be limited to those items described in H.R.S. §92-5(a). Discussions held in Executive Session are closed to the public.

ADJOURNMENT

cc: Deputy County Attorney James Forest
 Deputy Fire Chief Kilipaki Vaughan

PUBLIC COMMENTS and TESTIMONY

Persons wishing to offer comments are encouraged to submit written testimony at least 24 hours prior to the meeting indicating:

1. Your name and if applicable, your position/title and organization you are representing;
2. The agenda item that you are providing comments on; and
3. Whether you will be testifying in person or submitting written comments only.
4. If you are unable to submit your testimony at least 24 hours prior to the meeting, please provide ten (10) copies of your written testimony at the meeting.

While every effort will be made to copy, organize, and collate all testimony received, materials received on the day of the meeting or improperly identified may be distributed to the members after the meeting is concluded.

The length of time allocated to persons wishing to present verbal testimony may be limited at the discretion of the chairperson or presiding member.

Send written testimony to:

Kaua'i Fire Commission

Office of Boards and Commissions

4444 Rice Street, Suite 150

Līhu'e, HI 96766

mromo@kauai.gov Phone: 241-4920 Fax: 241-5127

Special Assistance

If you need an auxiliary aid/ service or other accommodation due to a disability, contact Anela Segreti at (808) 241-4917 and email segreti@kauai.gov as soon as possible. Requests made as early as possible will allow adequate time to fulfill your request. Upon request, this notice is available in alternate formats such as large print, Braille, or electronic copy.

COUNTY OF KAUAI
Minutes of Meeting
OPEN SESSION

Board/Commission	Kaua'i Fire Commission	Meeting Date	August 12, 2019
Location	Mo'ikeha Building – Meeting Room 2A/B	Start of Meeting: 2:00 p.m.	End of Meeting: 2:45 p.m.
Present	Chair Chad Pacheco; Commissioners: Jen Chahanovich, Alfredo Garces Jr., and Michael Martinez. Also present: Board & Commissions Office Staff: Support Clerk Mercedes Omo; Administrator Ellen Ching; Office of the County Attorney: Deputy County Attorney James Forest; Fire Department: Deputy Fire Chief Kilipaki Vaughan and Assistant Fire Chief James Scovel and Battalion Fire Chief Solomon Kanoho.		
Excused	Vice Chair Linda Kaauwai-Iwamoto and Commissioners Alfred Levinthol and Thomas Nizo.		
Absent			

SUBJECT	DISCUSSION	ACTION
Call To Order		Chair Pacheco called the meeting to order at 2:00 p.m. with four (4) Commissioners present to conduct business.
Chair's Announcements	Next regularly monthly meeting – 2:00 p.m. on Tuesday, September 3, 2019 at the Mō'ikeha Building, Meeting Room 2A/2B.	
Approval or Amend the Open Session Meeting Minutes of July 3, 2019.	Deputy Chief Vaughan requested that on page five of the meeting minutes be amended to reflect that the sentence should say - Fire Chief would be <i>expected</i> to work with the Fire Commission and not accepted. Then on page six, Deputy Chief Vaughan requested that the meeting minutes be amended to reflect that the correct acronym for the Western Fire Chief Association is WFCA and not WECA. Chair Pacheco thanked Deputy Chief Vaughan for making the corrections and noted that if are no more corrections to be made, he would like to call for a motion to approve the meeting minutes as amended.	Mr. Garces moved to approve the July 3, 2019 Open Session Meeting Minutes as amended. Mr. Martinez seconded the motion. The motion carried 4:0.

SUBJECT	DISCUSSION	ACTION
<p>Employees Recognition for the month of July 2019</p>	<p>Deputy Chief Vaughan presented Firefighter II Bo Domingil and Ocean Safety Bureau OS04 Tyrus Siale with the Mānā Kinaiahi (power of firefighters) and Mānā Kia`i Kai (power of ocean guardians) certificates of appreciation for their outstanding service, dedication, commitment and exemplary leadership throughout the years to keeping the community safe.</p> <p>Mr. Siale thanked the Fire Commissioners and Deputy Fire Chief Vaughan for taking the time to honor him. He stated that he loves his work and because of that everything that he has done throughout the years has been effortless. He credited all of the ocean safety personnel and the firefighters for being a tight-knit team.</p> <p>Mr. Domingil thanked the Fire Commissioners, his family, Deputy Fire Chief Vaughan and the entire Kaua`i Fire Department bestowing on to him the honor of being selected the Employee of the Month for July. He stated that as a Hospice volunteer working on their fundraiser's takes a lot of time commitment, but that doesn't deter him because he wants to make sure that anyone who needs their help get the care they deserve.</p> <p>Chair Pacheco and each of the Commissioners individually expressed their appreciation to both gentlemen for all their accomplishments and achievements throughout the years. Their commitment to keeping the beachgoers both locals and visitors safe throughout the island and volunteerism efforts are a true reflection of their hard work and dedication.</p> <p>At 2:17 p.m. Chair Pacheco called for a 5 minute recess for picture taking. At 2:20 p.m. Chair Pacheco called the meeting back to session.</p>	
<p>Deputy Chief's Monthly Reports</p>	<ol style="list-style-type: none"> 1. Deputy Chief's Activities & Events 2. Bureau Reports 3. Fiscal Report 4. Daily Flight Hours and Alarm Data 5. Strategic Initiatives and Goals 6. Chief's announcements and other pertinent updates 	

SUBJECT	DISCUSSION	ACTION
	<p>Prior to giving his overview on his Monthly Reports, Deputy Fire Chief introduced Melanie Luis to the Commissioners. Ms. Luis is the Kaua‘i Fire Department’s new accountant trainee as of August 2, 2019. Deputy Fire Chief Vaughan provided an overview on the data reflected in his Monthly Reports that was distributed to the Commissioners in their meeting packets. He highlighted the Council’s Committee hearing relating to Bargaining Unit 11 arbitration award that was approved by Council in July, his community service as a volunteer with the Kaua‘i Police Activities League (KPAL) and with the American Youth Soccer Association (AYSO) for the past four years.</p> <p><u>Announcements:</u></p> <ul style="list-style-type: none"> • The next graduation pinning ceremony for the new recruits is set for 10 a.m. on Friday, September 27, 2019 at the County of Kaua‘i rotunda. • Battalion Chief/Fire Instructor II/ Fire Officer II Solomon Kanoho conducted a Fire Officer I training class for 15 firefighter candidates from the various organizations on the island. • The Kaua‘i Life Guard Association’s Fundraiser event raised close to \$40,000 • The Keiki & Junior Lifeguard Program is set to start at the Salt Pond Beach Park in Hanapēpē, then on to Hanalei Beach and will conclude at Kalapaki Beach in Nawilwili. <p>With regard to the training bureau report, Mr. Martinez asked how many recruits were in the class to which Deputy Chief Vaughan replied that there were a total of nine recruits.</p> <p>Chair Pacheco asked relative to the debate surrounding the dangers of using a full-face snorkel mask versus the use of traditional snorkel and mask, if the Department is keeping track on the amount of drownings that involved the use full-face snorkel mask versus the traditional snorkel and mask to which Deputy Chief Vaughan replied that currently there is evidence to show that the use of full-faced snorkel mask is the main cause of drownings and that efforts are being made by the Department to see if there’s a trend, but if there is evidence that shows otherwise, efforts will be made to get the message out to the community on the dangers of using a full-faced snorkel mask.</p> <p>With regard to the retirement of personnel in leadership positions, Mr. Martinez asked Deputy Chief Vaughan how many are planning to retire at the end of the year, and if there is a succession plan to fill those vacancies to which Deputy Chief Vaughan replied that he expects two to three personnel</p>	

SUBJECT	DISCUSSION	ACTION
	<p>are slanted to retire at the end of the year, and far as a succession plan, the Department believes that investing in its younger personnel is a great investment because of their longevity with the Department. As far as promotions are concern, the Department does know what path it's going to take and that the Department will be conducting promotional exams for fire captains, firefighter III and II positions on October 24th. With regard to the assistant chief there's a possibility that one may be retiring and as far as battalion chiefs positions they have to wait to see who is planning to retire.</p> <p>With no further questions, Chair Pacheco called for a motion to accept the Deputy Chief's Monthly Reports.</p>	<p>Mr. Garces moved to receive the Deputy Chief's Monthly Reports. Ms. Chahanovich seconded the motion. The motion carried 4:0.</p>
<p>Business KFC 2019-11</p>	<p><u>Permitted Interaction Group No. 1 recommendations regarding the proposed amendments to the Fire Chief's Job Description.</u></p> <p>Ms. Ching reported that the PIG's recommendation was based on testimony that the Commission received earlier that in lieu of a bachelor's degree years of experience as a deputy fire chief, assistant chief, fire captain and battalion chief will also be considered.</p> <p>Deputy County Attorney Forest stated that the appropriate motion is to accept the PIGs report and at a subsequent meeting the Commission can either vote to approve the recommendation or deny the recommendation.</p>	<p>Ms. Chahanovich moved to accept the PIG's report. Mr. Martinez seconded. The motion carried 4:0.</p>
<p>KFC 2019-12</p>	<p><u>Permitted Interaction Group No. 2 recommendations regarding the selection of the semi-finalists for the Fire Chief's position.</u></p> <p>Ms. Ching recommended that the Commission defer the item until PIG No. 1 has fulfilled its duties.</p>	<p>Mr. Garces moved to defer item KFC 2019-12 to the next meeting. Mr. Martinez seconded the motion. The motion carried 4:0.</p>
<p>KFC 2019-13</p>	<p><u>Permitted Interaction Group No. 3 recommendations regarding the written and oral questions for the Fire Chief candidates.</u></p> <p>Ms. Ching recommended that the Commission defer the item until PIG No. 2 has fulfilled its duties.</p>	<p>Mr. Garces moved to defer item KFC 2019-13. Mr. Martinez seconded the motion. The motion carried 4:0.</p>

SUBJECT	DISCUSSION	ACTION
<p>KFC 2019-14</p>	<p><u>Communication dated July 3, 2019 from Vice Chair Jan TenBruggencate, Charter Review Commission to Chair Pacheco and members of the Fire Commission requesting any proposals to amend the Kaua'i County Charter.</u></p> <p>Ms. Ching advised Chair Pacheco to call for a motion to receive the communication for the record and discuss the matter after the vote. Chair Pacheco called for a motion and the vote.</p> <p><u>Discussion</u> Chair Pacheco stated that the letter is a request for proposals to amend any sections in Article XII <u>Fire Department</u> of the Charter. Ms. Ching clarified that the Charter Review Commission is a Commission that accepts proposals from the Department and from the other Commissions, then it decides which amendments they are going to put forward that will appear on the ballot. For example, the Police Commission is proposing a charter amendment that requires a bachelor's degree for the Police Chief position which is a totally different direction the Fire Commission is going to take. Another example, the Ethic's Board wants the Charter Review Commission to entertain changes to clarify who is required to file a disclosure form in order to declare any potential conflicts.</p> <p>Chair Pacheco asked what the timeline is for the Fire Commission to submit proposals to which Ms. Ching replied that to her knowledge council services has not yet set as any timeline, but in the past, April was the month, the Charter Review Commission had to submit proposals to council services. But for this upcoming election year because the ballots are going to be mailed out, council services is anticipating an earlier deadline so she would suggest that the Fire Commission get their proposals in to the Charter Review Commission by October.</p> <p>Ms. Ching asked Chair Pacheco if he would like to keep the item on the agenda for one more meeting in case any of the Commissioners had something they would like to submit to which Mr. Martinez replied that that would be great idea because Commissioners Nizo and Levinthol who are absent may want to provide some of their own input.</p> <p>With no further discussion, Chair Pacheco called for a motion to keep the item on the next agenda.</p>	<p><u>Motion No.1</u> Mr. Garces moved to receive item KFC 2019-14. Ms. Chahanovich seconded the motion. The motion carried 4:0.</p> <p><u>Motion No.2</u> Mr. Garces moved to keep the item on the agenda for continued discussion at the Commission's next meeting in September. Mr. Martinez seconded the motion. The motion carried 4:0.</p>

SUBJECT	DISCUSSION	ACTION
EXECUTIVE SESSION	Pursuant to Hawai'i Revised Statutes §92-4 and §92-5 (a) and (2) and (4), the purpose of this Executive Session is for the Commission to discuss the hiring of a new Fire Chief and other related matters where consideration of matters affecting privacy will be involved, and to consult with its attorney on questions and issues pertaining to the Commission's powers, duties, privileges, immunities and liabilities as they may relate to this agenda item. (On-going)	No Executive Session held.
Adjournment	With no further business to conduct, Chair Pacheco called for a motion to adjourn the meeting.	Ms. Chahanovich moved to adjourn the meeting. Mr. Martinez seconded the motion. The motion carried 4:0. At 2:45 p.m.

Submitted by: _____
 Mercedes Omo, Staff Support Clerk

Reviewed and Approved by: _____
 Chad Pacheco, Chair

- () Approved as circulated on _____
- () Approved as amended. See minutes of _____ meeting.



MEMORANDUM



TO: Kaua'i Fire Commission
FROM: Kilipaki Vaughan, Deputy Fire Chief, Ka Pounui Kinaiahi
DATE: August 23, 2019
RE: Fire Commission Report for the Month of July 2019

DEPUTY CHIEF OF THE DEPARTMENT:

- **Meetings:**
 - Fire Commission
 - KFD Executive Staff Meeting
 - KFD Expanded Staff Meeting
 - KFD OSB Captains Meeting
 - Mayor: Health & Safety Platoon Meeting
 - Mayor: Full-Cabinet Meeting
 - Payroll/TA/Rank-for-Rank
 - OSB 4-10 MOU
 - Meeting w/Council Chair Arryl Kaneshiro re: Excess Pension Cost Proposed Amendment
 - Kōloa Rum Project Site Visit
 - Friends of Kaua'i Fire Department Meeting
 - Workers Compensation Bi-Monthly Reviews
 - Staffing Model & Police-Fire Special Event Coordinator
 - FirstNet Authority Engagement
 - State Fire Council Teleconference Vote – 2018 Fire Code
 - State Canoe Race – finalize IAP
 - Jr. Fire Fighter Program
 - Extrication Meeting
 - MOA Kē'ē Beach
 - V.A.S.K. Services Briefing – Visitor Assistance
 - Shift Alignments Meeting w/Chief Todd Raybuck
 - Meeting w/ Councilmember Mason Chock re: Driveway Access
 - Grant Meeting
 - Meeting w/ James Smith re: Emmalani Court fire
 - Meeting re: Speed Humps on Weke Road – Mayor's Office
 - Department Head Summit
 - Ōma'o Lands Hemp Extraction Process
 - Kaua'i Fire Coordination Meeting
 - Meeting: Tank move at Princeville/Hanalei substation
- **Council:**
 - CERT's annual request of Indemnification of use of DOE Facilities
 - Kaua'i Lifeguard Association donation – 4 radios
- **State:**
 - State Canoe Race Championships (8/3/19)

- County:
 - PIO Facebook Training
 - Beach Safety Week Proclamation w/Mayor Derek Kawakami
 - Kahea Mauiola Continuum of Care Community Recognition
 - KFD-LIH ARFF MOU Development (Recruit Training)
- Community Engagement:
 - OHA Community Meeting
 - Black Pot Beach Park Re-opening Community Meeting
 - Crime Stoppers Kaua'i Board Meeting
- Professional Development:
 - 2019 State of Hawai'i Ocean Safety and Drowning Prevention Conference (HNL)
 - Webinar: Interviewing for Fire/Rescue Positions – Plaque with Problems
- Community Service:
 - Community Service: KPAL Volunteer

FIRE OPERATIONS BUREAU

	July 2019	Fiscal YTD 18/19	Last FYTD 17/18
Medical Calls	407	2661	2491
Structure Fire	3	18	12
Vehicle Accident	18	166	148
Vehicle Fire	5	23	28
Brush Fire	8	109	54
Rescue	10	82	68
Hazardous Materials	0	10	3
Cancelled Enroute	47	258	265
Other	108	623	589
Total	606	3950	3658

TRAINING BUREAU

Recruit Class 29

- IFSAC FFI and FFII testing
- NAMI Mental Health First Aid
- USLA
- Swift Water Rescue
- Driver Training
- Hospice

Fire Line

- ALERRT training with KPD
- Civil Support Team Training
- Blue Card Reveal
- Mandatory Driver Training

Training

- Rehab/Cancer Prevention
- Training Center Location Coordination
- Training Engine 4

PREVENTION BUREAU:

	July 2019	FYTD 19/20	FYTD 18/19
Fire Investigation	3	3	1
Additional Dwelling Unit Permit Applications	3	3	19
Building Permit Plan Review	153	153	178
Planning Department Review	2	2	2
Certificate of Occupancy Inspection	12	12	0
Business Occupancy Inspection	7	7	60
Witness Acceptance Tests	4	4	1
Fire Extinguisher Training	1	1	0
Fire Safety Presentation	0	0	0
Telephone Inquiries	91	91	65
Complaint Investigations	0	0	1
Sparky Presentation	0	0	0
Fireworks Displays & Inspections	2	2	2
Misc. Activities	25	25	20
TOTAL	303	303	349

Fire Investigations

- Structure Fire – Kaumuali'i Hwy. Waimea
- Structure Fire – Hoolako St. Līhu'e
- Appliance Fire – Point at Po'ipū

Fire Extinguisher Training

1. Amerigas – 4 employees

Fireworks Displays & Inspections –

- Kaua'i Hospice Fireworks in the Sky
- Kekaha Fireworks display

Additional Dwelling Unit (ADU) Permit Application

- Nakoa St. Po'ipū R-4/8" Y
- Mehana St. 'Ele'ele R-6/8" Y
- Uhe St. Līhu'e R-6/8" Y
- Lani Nuu Kalāheo R-6/8" Y
- Pilimai Līhu'e R-4/8" Y

Planning Department Review –

- SMA(M)-2019-15 construction of 6' rock wall in Hanalei
- Z-IV-2020-01 Gather Federal Credit Union new branch office building and site improvements Kīlauea

Certificate of Occupancy Inspection

- Courtyard Marriott – interior renovations
- Girard's Quality Cleaners
- Anahola Granola PV
- Hardware Hawai'i PV
- Lāwa'i Warehouse PV
- Kaua'i Medical Clinic Kapa'a
- Edward Jones
- Dr. Horton Hanamā'ulu
- Leaps and Bounds PV
- Shops at Kukui'ula – interior renovation
- Clinical Labs at Wilcox – interior renovation
- Sheraton Building 5

Business Occupancy Inspection

- Kūhiō Shores
- St. Theresa School
- Kaua'i Inn
- Tip Top
- Garden Island Inn
- Re-inspect Alaka'i of Kaua'i
- Whiska's Resort

Witness Acceptance Tests

- Foam system at airport fuel farm
- Aboveground Hydro – Koa'e
- Aboveground Hydro – Koa'e building 8
- Fire Alarm Test – Sheraton Building 5

Misc. Activities

- Staff meeting
- Firefighter recruit training
- Courtesy inspection of Kōloa Rum
- Target Solutions
- Temporary Structure Permit – Vidinha Stadium Soccer Field
- Temporary Structure Permit – 'Anini Beach Park

- Temporary Structure Permit – Salt Pond
- Temporary Structure Permit – Kapa’a Beach Park
- Recognition ceremony for those who saved a life on Westside
- Driver training
- Courtesy inspection of Old Tihano’s
- Meeting with Council Member Chock regarding driveways
- Meeting with Mayor and Public Works regarding speed humps on Weke Rd.
- Recruit evaluations
- Training on NFPA 1 and 921
- Meeting with Ōma’o Hemp Farm
- Temporary Structure Permit – Kōloa Ball Park
- Meeting regarding Ōma’o Hemp Extraction Process
- Chamber of Commerce Luncheon
- Tank Installation permit

OCEAN SAFETY BUREAU:

- Keiki & Jr lifeguard program at Hanalei
- Keiki & Jr lifeguard program at Salt Pond
- Missing Male resident last seen swimming at Polihale – person not found
- Keiki & Jr lifeguard program at Kalapakī Beach
- Keiki & Jr lifeguard Island Championships at Kalapakī Beach
- State Drowning prevention conference on O’ahu
- State Jr lifeguard Championships at Makaha Beach.
- Staff meetings in the North & South district

<u>OSB Training: FY19/20 – July</u>	<u>Hours In Training</u>	<u>FYTD Hours</u>	<u>LAST FYTD 18/19</u>
State Drowning Prevention Conference	24		
Ocean Safety Chiefs Meeting	20		
Total Training Hours	44 hrs	44 hrs	

<u>OSB Jr. Lifeguard Program: FY19/20 – July</u>	<u>Hours</u>	<u>FYTD Hours</u>	<u>Last FYTD 18/19</u>
Keiki & Jr. Lifeguard @ Hanalei	120		
Keiki & Jr. Lifeguard @ Salt Pond	120		
Total Jr.. Lifeguard Hours	240 hrs	240 hrs	

OSB Prevention Trailer/Community: FY19/20 – July	Hours	FYTD Hours	Last FYTD 18/19
Jr Lifeguards at Hanalei	30		
Jr Lifeguards at Salt Pond	30		
Jr Lifeguard at Kalapaki	30		
Island Championships at Kalapaki	8		
Total Prevention Hours	98 hrs	98 hrs	

OSB Stats FY19/20	FYTD 19/20 July	FYTD 19/20	Last FYTD 18/19 July
Rescue	17	17	18
Jet Ski Rescue	0	0	5
Assist	0	0	9
Preventative Actions	298	298	12,286
1 st Aids	184	184	854
Public Contact	9,512	9,512	18,565
Beach Attendance	191,188	191,188	239,763

ROVING PATROL

OSB Roving Patrol Stats FY19/20	FYTD 19/20 July	FYTD 19/20	Last FYTD 18/19 July
Jet Ski Rescue	1	1	4
Jet Ski Assist	0	0	0
Other Rescue	0	0	0
Other Assists	0	0	0
Preventative Actions	30	30	522
1 st Aids	0	0	103
Public Contact	483	483	1,045
Beach Attendance	28,404	28,404	12,063

DROWNING STATISTICS

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2012	1	0	0	0	0	0	1	0	0	0	0	0	2
2013	3	5	2	1	0	1	2	1	1	0	1	0	17
2014	0	0	1	1	0	1	0	1	1	0	0	1	6
2015	0	0	4	0	0	0	0	0	0	2	0	0	6
2016	0	3	0	1	2	0	1	2	1	0	3	1	14
2017	3	1	1	2	1	0	0	0	1	0	1	1	10
2018	1	0	1	1	0	1	0	1	0	0	0	1	6
2019	1	2	4	3	1	1	0						12

LIFEGUARD TOWER UPDATES

Ke'e Tower

- 7/3/19 – Treat for abrasions
- 7/11/19 – Treat for jelly fish sting
- 7/14/19 – Treat for cut on foot – walking on reef
- 7/24/19 – Rescue 55 year old female snorkeler

Ha'ena Tower

- 7/1/19 – Report of missing person snorkeling – found on beach all OK
- 7/5/19 – Treat for twisted ankle – ice packs
- 7/8/19 – Rescue 18 year old female snorkeler
- 7/17/19 – Assist female from boat tour with possible broken foot
- 7/21/19 – Treat female with allergic reactions in female bathroom
- 7/30/19 – Missing person report – Reunited

Hanalei Pine Trees Tower

- 7/30/19 – Treat for bloody nose

Hanalei Pavilion Tower

- 7/14/19 – Treat for dog bite

Anahola Tower

- 7/21/19 – Rescue 9 year old body boarder

Keālia Tower

- 7/2/19 – Treat for jelly fish sting
- 7/6/19 – Rescue 29 year old body boarder
- 7/13/19 – Treat for bloody nose
- 7/19/19 – Treat for possible neck injuries
- 7/21/19 – Treat with oxygen for an exhausted swimmer
- 7/24/19 – Rescue 35 year old female swimmer in distress
- 7/26/19 – Respond to donkey beach for an unresponsive male 65 year old

Lydgate Tower

- 7/6/19 – Rescue 70 year old snorkeler
- 7/20/19 – Rescue 45 year old male snorkeler
- 7/23/19 – Treat for jelly fish sting

Po'ipū Tower

- 7/1/19-7/15/19 - Treat 6 people with reef cuts and lacerations
- 7/23/19 – Treat for sea urchin punctures
- Treat numerous lacerations and abrasion form reef

Nukumoi Tower

- 7/7/19 – Rescue 10 year old snorkeler
- 7/14/19 – Rescue 72 year old male snorkeler

- 7/14/19 – Rescue 40 year old female swimmer in distress
- 7/14/19 – Rescue teenage beginner surfer
- 7/14/19 – Rescue novice female surfer getting close to the rocks
- 7/30/19 – Missing person report - reunited

Salt Pond Tower

- 7/3/19 – Treat female for seizure
- 7/12/19 – Rescue 65 year old female swimmer in distress

Kekaha Tower

- 7/14/19 – Rescue and assist 60 year old kayaker
- 7/27/19 – Treat for abrasions

East Roving Patrol

North Roving Patrol

- 7/16/19 – Rescue 24 year old swimmer in distress

South/West Roving Patrol

Wanini Roving Patrol

KAUAI FIRE DEPARTMENT
APPROPRIATION BALANCE - FY 2019-2020
As of July 31, 2019

Includes payroll dates 7/31/2019 & 8/15/2019

Percent of FY Expended 8.33%
Percent of FY Remaining 91.67%

ACCOUNT	Original Budget	Revised Budget	Total Expenses To Date	Bal of Apprpr Incl Encumbr
FIRE ADMINISTRATION				
001-1101-566.01-01 REG SAL	\$ 1,198,660.00	\$ 1,198,660.00	\$ 90,873.50	\$ 1,107,786.50
001-1101-566.01-05 VAC P/O	\$ 1.00	\$ 1.00	\$ 1,093.85	\$ (1,092.85)
001-1101-566.02-01 REG OT	\$ 69,632.00	\$ 69,632.00	\$ 5,060.23	\$ 64,571.77
Overtime	\$ 7,632.00	\$ 7,632.00	\$ 2,897.23	\$ 4,734.77
Holiday Pay	\$ 62,000.00	\$ 62,000.00	\$ 2,163.00	\$ 59,837.00
001-1101-566.02-03 R/R OT	\$ 57,003.00	\$ 57,003.00	\$ 5,751.72	\$ 51,251.28
001-1101-566.03-01 PREM PAY	\$ 16,141.00	\$ 16,141.00	\$ 1,386.99	\$ 14,754.01
Temporary Assignment	\$ 4,500.00	\$ 4,500.00	\$ 40.96	\$ 4,459.04
Scheduled Overtime	\$ 10,739.00	\$ 10,739.00	\$ 919.62	\$ 9,819.38
Night Shift Premium	\$ 200.00	\$ 200.00	\$ 28.41	\$ 173.59
Meals	\$ 700.00	\$ 700.00	\$ 50.00	\$ 650.00
Temporary Differential	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
Bureau Opp Benefit Incentive	\$ 1.00	\$ 1.00	\$ 350.00	\$ (349.00)
001-1101-566.05-01 SS CONTR	\$ 48,721.00	\$ 48,721.00	\$ 3,418.04	\$ 45,302.96
001-1101-566.05-02 HF CONTR	\$ 107,485.00	\$ 107,485.00	\$ 7,510.83	\$ 99,974.17
001-1101-566.05-03 RET CONTR	\$ 416,825.00	\$ 416,825.00	\$ 34,476.60	\$ 382,348.40
001-1101-566.05-04 W/C TTD	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1101-566.05-05 W/C MED	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1101-566.05-06 UNEMP COMP	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1101-566.05-09 MILEAGE	\$ 1,000.00	\$ 1,000.00	\$ 4.64	\$ 995.36
001-1101-566.05-12 OTHER POST E	\$ 292,920.00	\$ 292,920.00	\$ 20,903.72	\$ 272,016.28
001-1101-566.10-03 TELEPHONE	\$ 38,040.00	\$ 38,040.00	\$ 2,879.90	\$ 35,160.10
001-1101-566.24-00 TRAINING	\$ 3,500.00	\$ 3,500.00	\$ -	\$ 3,500.00
001-1101-566.30-00 OTHER SVCS	\$ 35,000.00	\$ 35,000.00	\$ (0.29)	\$ 35,000.29
CERT Prog & Fingerprt& Backgrd Chks	\$ 35,000.00	\$ 35,000.00	\$ (0.29)	\$ 35,000.29
001-1101-566.31-00 DUES/SUBS	\$ 2,000.00	\$ 2,000.00	\$ 286.00	\$ 1,714.00
001-1101-566.32-00 CONSULTANT	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 25,000.00
001-1101-566.35-00 SPEC PROJ	\$ 7,000.00	\$ 7,000.00	\$ 281.29	\$ 6,718.71
001-1101-566.41-01 BUILDING	\$ 9,551.00	\$ 9,551.00	\$ 1,107.24	\$ 8,443.76
001-1101-566.41-03 OTH RENTAL	\$ -	\$ -	\$ -	\$ -
001-1101-566.43-01 R&M BLDG	\$ 1.00	\$ 1.00	\$ 0.48	\$ 0.52
001-1101-566.43-02 R&M EQ	\$ 42,100.00	\$ 42,100.00	\$ 1,372.36	\$ 40,727.64
001-1101-566.56-01 AIRFARE GEN	\$ 5,093.00	\$ 5,093.00	\$ 2,179.90	\$ 2,913.10
001-1101-566.56-02 PERDIEM GEN	\$ 7,100.00	\$ 7,100.00	\$ 1,122.96	\$ 5,977.04
001-1101-566.56-03 CAR RENTAL	\$ 1,420.00	\$ 1,420.00	\$ 76.50	\$ 1,343.50
001-1101-566.56-04 OTH TRAV	\$ 3,744.00	\$ 3,744.00	\$ 330.00	\$ 3,414.00
001-1101-566.56-07 AIRFARE, TRG	\$ 2,510.00	\$ 2,510.00	\$ 1,607.60	\$ 902.40
001-1101-566.56-08 PER DIEM, TRG	\$ 2,790.00	\$ 2,790.00	\$ -	\$ 2,790.00
001-1101-566.56-09 CAR&PARK,TR	\$ 704.00	\$ 704.00	\$ -	\$ 704.00
001-1101-566.56-10 OTHER, TRG	\$ 2,785.00	\$ 2,785.00	\$ 898.00	\$ 1,887.00
001-1101-566.57-00 PRINTING	\$ 400.00	\$ 400.00	\$ -	\$ 400.00
001-1101-566.61-01 OFC SUPP	\$ 8,500.00	\$ 8,500.00	\$ 1,745.64	\$ 6,754.36
001-1101-566.62-01 OTHER SM EQ	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1101-566.65-00 COLL BARG	\$ 74,080.00	\$ 74,080.00	\$ 988.00	\$ 73,092.00
Uniform Maint Allowance	\$ 2,520.00	\$ 2,520.00	\$ -	\$ 2,520.00
Ann Phys,Subst Scr, Imm,Exit Phys	\$ 71,560.00	\$ 71,560.00	\$ 988.00	\$ 70,572.00
001-1101-566.67-00 OTHER COMM	\$ 1,500.00	\$ 1,500.00	\$ 18.76	\$ 1,481.24
001-1101-566.68-00 PSTGE & FR	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
001-1101-566.89-01 EQUIPMENT	\$ -	\$ -	\$ -	\$ -
001-1101-566.89-03 COMP&ACCES	\$ 35,500.00	\$ 35,500.00	\$ (0.13)	\$ 35,500.13
ADMINISTRATION TOTALS	\$ 2,517,210.00	\$ 2,517,210.00	\$ 185,374.33	\$ 2,331,835.67

KAUAI FIRE DEPARTMENT
APPROPRIATION BALANCE - FY 2019-2020
As of July 31, 2019

Includes payroll dates 7/31/2019 & 8/15/2019
Percent of FY Expended 8.33%
Percent of FY Remaining 91.67%

ACCOUNT	Original Budget	Revised Budget	Total Expenses To Date	Bal of Approp Incl Encumbr
FIRE OPERATIONS				
001-1102-566.01-01 REG SAL	\$ 9,981,691.00	\$ 9,981,691.00	\$ 1,075,683.00	\$ 8,906,008.00
<i>AJEs for Fed Grant - Safer</i>		\$ -		
001-1102-566.02-01 REG OT	\$ 342,332.00	\$ 342,332.00	\$ 82,002.66	\$ 260,329.34
Holiday Pay	\$ 331,857.00	\$ 331,857.00	\$ 43,693.90	\$ 288,163.10
Overtime Pay	\$ 10,475.00	\$ 10,475.00	\$ 38,308.76	\$ (27,833.76)
001-1102-566.02-03 R/R O/T	\$ 480,008.00	\$ 480,008.00	\$ 81,965.70	\$ 398,042.30
001-1102-566.03-01 PREM PAY	\$ 565,681.00	\$ 565,681.00	\$ 51,502.35	\$ 514,178.65
New Temporary Station Movement	\$ 24,000.00	\$ 24,000.00	\$ 2,650.00	\$ 21,350.00
Temporary Assignment	\$ 102,000.00	\$ 102,000.00	\$ 10,838.47	\$ 91,163.53
Scheduled Overtime	\$ 297,680.00	\$ 297,680.00	\$ 23,355.98	\$ 274,324.02
Hazard Pay	\$ 90,000.00	\$ 90,000.00	\$ 8,498.84	\$ 81,501.16
Night Alarm Premium	\$ 52,000.00	\$ 52,000.00	\$ 6,161.06	\$ 45,838.94
Bureau Opp Benefit Incentive	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1102-566.05-01 SS CONTR	\$ 179,340.00	\$ 179,340.00	\$ 18,501.54	\$ 160,838.46
001-1102-566.05-02 HF CONTR	\$ 1,110,436.00	\$ 1,110,436.00	\$ 89,308.43	\$ 1,021,127.57
001-1102-566.05-03 RET CONTR	\$ 5,623,791.00	\$ 5,623,791.00	\$ 461,225.52	\$ 5,162,565.48
001-1102-566.05-04 WC TTD	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1102-566.05-05 W/C MED	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1102-566.05-06 UNEMP COMP	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1102-566.05-09 MILEAGE	\$ 25,000.00	\$ 25,000.00	\$ 2,388.44	\$ 22,611.56
001-1102-566.05-12 OTHER POST E	\$ 2,851,157.00	\$ 2,851,157.00	\$ 261,360.55	\$ 2,589,796.45
001-1102-566.10-01 ELEC	\$ 152,674.00	\$ 152,674.00	\$ -	\$ 152,674.00
001-1102-566.10-02 WATER	\$ 18,000.00	\$ 18,000.00	\$ 147.15	\$ 17,852.85
001-1102-566.10-04 SEWER	\$ 13,000.00	\$ 13,000.00	\$ -	\$ 13,000.00
001-1102-566.30-00 OTH SVCS	\$ 504,140.00	\$ 504,140.00	\$ 502,019.99	\$ 2,120.01
001-1102-566.35-00 SPEC PROJ	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1102-566.43-01 R&M BUILDING	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1102-566.43-02 R&M EQ	\$ 47,250.00	\$ 47,250.00	\$ 2,297.82	\$ 44,952.18
001-1102-566.43-03 R&M VEH	\$ 102,000.00	\$ 102,000.00	\$ 12,896.16	\$ 89,103.84
001-1102-566.61-02 OTH SUPP	\$ 90,000.00	\$ 90,000.00	\$ 7,405.66	\$ 82,594.34
001-1102-566.62-01 SM EQUIP	\$ 300.00	\$ 300.00	\$ -	\$ 300.00
001-1102-566.62-02 COMPUTER PE	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1102-566.65-00 COLL BARG	\$ 541,360.00	\$ 541,360.00	\$ 42,361.18	\$ 498,998.82
Uniform Allowance	\$ 55,880.00	\$ 55,880.00	\$ -	\$ 55,880.00
Other	\$ 485,500.00	\$ 485,500.00	\$ 42,361.18	\$ 443,138.82
001-1102-566.66-01 GAS	\$ 60,000.00	\$ 60,000.00	\$ 44,999.75	\$ 15,000.25
001-1102-566.66-02 OIL	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00
001-1102-566.66-03 DIESEL	\$ 45,000.00	\$ 45,000.00	\$ -	\$ 45,000.00
001-1102-566.66-04 PROPANE	\$ 15,000.00	\$ 15,000.00	\$ 1,643.08	\$ 13,356.92
001-1102-566.88-01 AUTOMOBILES	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1102-566.88-02 LEASED	\$ 524,904.00	\$ 524,904.00	\$ (0.05)	\$ 524,904.05
001-1102-566.89-01 EQUIPMENT	\$ 60,000.00	\$ 60,000.00	\$ -	\$ 60,000.00
001-1102-566.89-06 EQ/PUB SFTY	\$ 177,100.00	\$ 177,100.00	\$ 8,834.68	\$ 168,265.32
OPERATIONS TOTALS	\$ 23,514,171.00	\$ 23,514,171.00	\$ 2,746,543.61	\$ 20,767,627.39

Rank for Rank	
R/R Hours - Maximum	22,248.00
R/R Hours FYTD	1,776.00
% of R/R Hours YTD	7.98%
R/R Hours - Current Month	1,776.00
% R/R Hours - Current Mo.	7.98%

**KAUAI FIRE DEPARTMENT
 APPROPRIATION BALANCE - FY 2019-2020
 As of July 31, 2019**

Includes payroll dates 7/31/2019 & 8/15/2019
 Percent of FY Expended 8.33%
 Percent of FY Remaining 91.67%

ACCOUNT	Original Budget	Revised Budget	Total Expenses To Date	Bal of Apprpr Incl Encumbr
FIRE PREVENTION				
001-1103-566.01-01 REG SAL	\$ 333,493.00	\$ 333,493.00	\$ 35,873.00	\$ 297,620.00
001-1103-566.02-01 REG OT	\$ 91,730.00	\$ 91,730.00	\$ 4,393.53	\$ 87,336.47
001-1103-566.02-03 RANK FOR RA	\$ 52,870.00	\$ 52,870.00	\$ 2,767.68	\$ 50,102.32
001-1103-566.03-01 PREM PAY	\$ 48,090.00	\$ 48,090.00	\$ 4,656.14	\$ 43,433.86
Bureau Opp Benefit Incentive	\$ 16,800.00	\$ 16,800.00	\$ 1,400.00	\$ 15,400.00
Meals	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
Temporary Assignment	\$ 2,100.00	\$ 2,100.00	\$ 692.16	\$ 1,407.84
Night Shift Premium	\$ 90.00	\$ 90.00	\$ 24.22	\$ 65.78
Stand-By Pay	\$ 28,000.00	\$ 28,000.00	\$ 2,539.76	\$ 25,460.24
Hazard Pay	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
001-1103-566.05-01 SS CONTR	\$ 7,699.00	\$ 7,699.00	\$ 675.28	\$ 7,023.72
001-1103-566.05-02 HF CONTR	\$ 41,963.00	\$ 41,963.00	\$ 4,200.38	\$ 37,762.62
001-1103-566.05-03 RET CONTR	\$ 191,154.00	\$ 191,154.00	\$ 18,058.34	\$ 173,095.66
001-1103-566.05-04 W/C TTD	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1103-566.05-05 WC MED	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1103-566.05-06 UNEMP COMP	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1103-566.05-09 MILEAGE	\$ 50.00	\$ 50.00	\$ -	\$ 50.00
001-1103-566.05-12 OTHER POST E	\$ 118,211.00	\$ 118,211.00	\$ 9,670.99	\$ 108,540.01
001-1103-566.31-00 DUES&SUBS	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00
001-1103-566.43-02 R&M EQUIPME	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
001-1103-566.55-00 ADVERTISING	\$ 5,000.00	\$ 5,000.00	\$ 2,847.80	\$ 2,152.20
001-1103-566.56-01 AIRFARE, GEN	\$ 8.00	\$ 8.00	\$ -	\$ 8.00
001-1103-566.56-02 PER DIEM, GEN	\$ 8.00	\$ 8.00	\$ -	\$ 8.00
001-1103-566.56-03 CAR RENTAL&F	\$ 4.00	\$ 4.00	\$ -	\$ 4.00
001-1103-566.56-04 OTHER TRAV, C	\$ 8.00	\$ 8.00	\$ -	\$ 8.00
001-1103-566.56-07 AIRFARE, TRG	\$ 4.00	\$ 4.00	\$ -	\$ 4.00
001-1103-566.56-08 PER DIEM, TRG	\$ 4.00	\$ 4.00	\$ -	\$ 4.00
001-1103-566.56-09 CAR RENT&PA	\$ 3.00	\$ 3.00	\$ -	\$ 3.00
001-1103-566.56-10 OTHER, TRG	\$ 4.00	\$ 4.00	\$ -	\$ 4.00
001-1103-566.61-02 OTH SUPP	\$ 15,000.00	\$ 15,000.00	\$ 11,057.84	\$ 3,942.16
001-1103-566.62-01 SM EQUIP	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
001-1103-566.62-02 COMPUTER PE	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1103-566.65-00 COLL BARG	\$ 2,100.00	\$ 2,100.00	\$ -	\$ 2,100.00
Uniform Allowance	\$ 2,100.00	\$ 2,100.00	\$ -	\$ 2,100.00
Other	\$ -	\$ -	\$ -	\$ -
001-1103-566.89-01 EQUIPMENT	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1103-566.89-03 COMP&ACCES	\$ -	\$ -	\$ -	\$ -
PREVENTION TOTALS	\$ 914,908.00	\$ 914,908.00	\$ 94,200.98	\$ 820,707.02

**KAUAI FIRE DEPARTMENT
 APPROPRIATION BALANCE - FY 2019-2020
 As of July 31, 2019**

Includes payroll dates 7/31/2019 & 8/15/2019

Percent of FY Expended 8.33%
 Percent of FY Remaining 91.67%

ACCOUNT	Original Budget	Revised Budget	Total Expenses To Date	Bal of Apprpr Incl Encumbr
FIRE TRAINING				
001-1104-566.01-01 REG SAL	\$ 254,940.00	\$ 254,940.00	\$ 27,611.00	\$ 227,329.00
001-1104-566.02-01 REG OT	\$ 457,011.00	\$ 457,011.00	\$ 61,572.12	\$ 395,438.88
Trng OT/Trng BackFill OT/Instr OT		\$ -	\$ 61,572.12	
001-1104-566.02-03 RANK FOR RA	\$ 42,404.00	\$ 42,404.00	\$ 1,439.28	\$ 40,964.72
001-1104-566.03-01 PREM PAY	\$ 14,925.00	\$ 14,925.00	\$ 1,209.33	\$ 13,715.67
Bureau Opp Benefit Incentive	\$ 12,600.00	\$ 12,600.00	\$ 1,050.00	\$ 11,550.00
Meals	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
Temporary Assignment	\$ 1,700.00	\$ 1,700.00	\$ 81.36	\$ 1,618.64
Stand-By Pay	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Night Shift Premium/Hazard Duty	\$ 25.00	\$ 25.00	\$ 77.97	\$ (52.97)
001-1104-566.05-01 SS CONTR	\$ 11,234.00	\$ 11,234.00	\$ 1,319.79	\$ 9,914.21
001-1104-566.05-02 HF CONTR	\$ 53,840.00	\$ 53,840.00	\$ 5,266.22	\$ 48,573.78
001-1104-566.05-03 RET CONTR	\$ 276,941.00	\$ 276,941.00	\$ 31,532.59	\$ 245,408.41
001-1104-566.05-04 W/C TTD	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1104-566.05-05 W/C MED	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1104-566.05-06 UNEMP COMP	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1104-566.05-09 MILEAGE	\$ 250.00	\$ 250.00	\$ -	\$ 250.00
001-1104-566.05-10 OTHER EMP BE	\$ -	\$ -	\$ -	\$ -
001-1104-566.05-12 OTHER POST E	\$ 161,223.00	\$ 161,223.00	\$ 18,857.30	\$ 142,365.70
001-1104-566.24-00 TRAINING	\$ 140,800.00	\$ 140,800.00	\$ -	\$ 136,728.47
Training - Other Than OT		\$ -	\$ 4,071.53	
001-1104-566.30-00 OTHER SVC	\$ 25,000.00	\$ 25,000.00	\$ (0.02)	\$ 25,000.02
001-1104-566.43-02 R&M EQUIP	\$ 30,401.00	\$ 30,401.00	\$ 0.09	\$ 30,400.91
001-1104-566.56-01 AIRFARE, GEN	\$ 10,901.00	\$ 10,901.00	\$ 677.86	\$ 10,223.14
001-1104-566.56-02 PER DIEM, GEN	\$ 5,920.00	\$ 5,920.00	\$ 1,450.50	\$ 4,469.50
001-1104-566.56-03 CAR RENTAL &	\$ 1,691.00	\$ 1,691.00	\$ -	\$ 1,691.00
001-1104-566.56-04 OTHER TRAVE	\$ 2,601.00	\$ 2,601.00	\$ 420.00	\$ 2,181.00
001-1104-566.56-07 AIRFARE, TRG	\$ 9,026.00	\$ 9,026.00	\$ -	\$ 9,026.00
001-1104-566.56-08 PER DIEM, TRG	\$ 13,126.00	\$ 13,126.00	\$ -	\$ 13,126.00
001-1104-566.56-09 CAR RENTAL	\$ 1,135.00	\$ 1,135.00	\$ -	\$ 1,135.00
001-1104-566.56-10 OTHER, TRG	\$ 15,006.00	\$ 15,006.00	\$ -	\$ 15,006.00
001-1104-566.61-01 OFC SUPPLIES	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1104-566.61-02 SUPPLIES/OTH	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00
001-1104-566.62-01 OTHER SMALL	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1104-566.62-02 COMPUTER PE	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1104-566.85-00 COLL BARG	\$ 1,260.00	\$ 1,260.00	\$ (0.44)	\$ 1,260.44
Uniform Allowance	\$ 1,260.00	\$ 1,260.00	\$ -	\$ 1,260.00
Other	\$ -	\$ -	\$ (0.44)	\$ 0.44
001-1104-566.89-01 EQUIPMENT	\$ -	\$ -	\$ -	\$ -
001-1104-566.89-03 COMP&ACCESS	\$ -	\$ -	\$ -	\$ -
TRAINING BUREAU TOTALS	\$ 1,533,641.00	\$ 1,533,641.00	\$ 155,427.15	\$ 1,378,213.85

KAUAI FIRE DEPARTMENT
APPROPRIATION BALANCE - FY 2019-2020
As of July 31, 2019

Includes payroll dates 7/31/2019 & 8/15/2019
Percent of FY Expended 8.33%
Percent of FY Remaining 91.67%

ACCOUNT	Original Budget	Revised Budget	Total Expenses To Date	Bal of Apprpr Incl Encumbr
OCEAN SAFETY BUREAU				
001-1105-566.01-01 REG SAL	\$ 2,757,872.00	\$ 2,757,872.00	\$ 224,784.08	\$ 2,533,087.92
<i>Charged to State Grant - Kee Beach</i>				
001-1105-566.01-02 WAGES&HRLY	\$ 101,765.00	\$ 101,765.00	\$ 8,868.30	\$ 92,896.70
<i>Charged to State Grant - Kee Beach</i>				
001-1105-566.02-01 REG OT	\$ 220,391.00	\$ 220,391.00	\$ 24,013.55	\$ 196,377.45
<i>Charged to State Grant - Kee Beach</i>				
001-1105-566.03-01 PREM PAY	\$ 80,671.00	\$ 80,671.00	\$ 8,206.06	\$ 72,464.94
Temporary Assignment	\$ 10,000.00	\$ 10,000.00	\$ 2,083.79	\$ 7,916.21
Meals	\$ 50.00	\$ 50.00	\$ 124.00	\$ (74.00)
Hazard Jetski Premium	\$ 58,140.00	\$ 58,140.00	\$ 5,163.39	\$ 52,976.61
<i>Charged to State Grant - Kee Beach</i>				
Night Shift Prem/Haz Pay at 25%/NREMT	\$ 12,481.00	\$ 12,481.00	\$ 888.00	\$ 11,593.00
001-1105-566.05-01 SS CONTR	\$ 241,302.00	\$ 241,302.00	\$ 18,619.82	\$ 222,682.18
<i>AJE from State Grant - Kee Beach</i>				
001-1105-566.05-02 HF CONTR	\$ 279,936.00	\$ 279,936.00	\$ 25,094.44	\$ 254,841.56
<i>AJE from State Grant - Kee Beach</i>				
001-1105-566.05-03 RET CONTR	\$ 671,553.00	\$ 671,553.00	\$ 58,586.69	\$ 612,966.31
<i>AJE from State Grant - Kee Beach</i>				
001-1105-566.05-04 W/C TTD	\$ 1.00	\$ 1.00	\$ 4,990.95	\$ (4,989.95)
001-1105-566.05-05 W/C MED	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1105-566.05-06 UNEMP COMP	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1105-566.05-09 MILEAGE	\$ 10,000.00	\$ 10,000.00	\$ 1,227.28	\$ 8,772.72
001-1105-566.05-12 OTHER POST E	\$ 709,404.00	\$ 709,404.00	\$ 52,247.62	\$ 657,156.38
001-1105-566.24-00 TRAINING	\$ 5,500.00	\$ 5,500.00	\$ 30.00	\$ 5,470.00
<i>Training - Other Than OT</i>				
001-1105-566.30-00 OTH SVCS	\$ 40,001.00	\$ 40,001.00	\$ (5,813.23)	\$ 45,814.23
001-1105-566.43-02 R&M EQ	\$ 28,500.00	\$ 28,500.00	\$ 5,564.85	\$ 22,935.15
001-1105-566.43-03 R&M VEH	\$ 31,500.00	\$ 31,500.00	\$ 2,465.77	\$ 29,034.23
001-1105-566.56-01 AIRFARE, GENI	\$ 8,708.00	\$ 8,708.00	\$ 8,275.47	\$ 432.53
001-1105-566.56-02 PER DIEM, GEN	\$ 3,419.00	\$ 3,419.00	\$ 1,609.04	\$ 1,809.96
001-1105-566.56-03 CAR RENTAL&I	\$ 1,741.00	\$ 1,741.00	\$ 183.00	\$ 1,558.00
001-1105-566.56-04 OTHER TRAVE	\$ 3,602.00	\$ 3,602.00	\$ 150.00	\$ 3,452.00
001-1105-566.56-07 AIRFARE, TRAI	\$ 543.00	\$ 543.00	\$ -	\$ 543.00
001-1105-566.56-08 PER DIEM, TRA	\$ 63.00	\$ 63.00	\$ -	\$ 63.00
001-1105-566.56-09 CAR RENTAL&I	\$ 47.00	\$ 47.00	\$ -	\$ 47.00
001-1105-566.56-10 OTHER, TRAINI	\$ 753.00	\$ 753.00	\$ -	\$ 753.00
001-1105-566.61-02 OTHER SUPPLI	\$ 35,000.00	\$ 35,000.00	\$ 7,883.84	\$ 27,116.16
001-1105-566.62-01 OTHER SMALL	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
001-1105-566.62-02 COMPUTER PE	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1105-566.65-00 COLL BARG	\$ 48,880.00	\$ 48,880.00	\$ 1,157.55	\$ 47,722.45
<i>Uniform Allowance</i>				
	\$ 5,880.00	\$ 5,880.00	\$ -	\$ 5,880.00
<i>Other</i>				
	\$ 43,000.00	\$ 43,000.00	\$ 1,157.55	\$ 41,842.45
001-1105-566.66-02 OIL	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
001-1105-566.88-01 AUTOMOBILES	\$ -	\$ -	\$ -	\$ -
001-1105-566.89-01 EQUIPMENT	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
001-1105-566.89-03 COMPUTERS A	\$ 26,000.00	\$ 26,000.00	\$ -	\$ 26,000.00
001-1105-566.89-06 EQ/PUB SFTY	\$ 86,100.00	\$ 86,100.00	\$ -	\$ 86,100.00
OCEAN SAFETY TOTALS	\$ 5,395,256.00	\$ -	\$ 448,145.08	\$ 4,947,110.92

**KAUAI FIRE DEPARTMENT
 APPROPRIATION BALANCE - FY 2019-2020
 As of July 31, 2019**

Includes payroll dates 7/31/2019 & 8/15/2019

Percent of FY Expended 8.33%
 Percent of FY Remaining 91.67%

ACCOUNT	Original Budget	Revised Budget	Total Expenses To Date	Bal of Appopr Incl Encumbr
ADMINISTRATION TOTALS	\$ 2,517,210.00	\$ 2,517,210.00	\$ 185,374.33	\$ 2,331,835.67
OPERATIONS TOTALS	\$ 23,514,171.00	\$ 23,514,171.00	\$ 2,746,543.61	\$ 20,767,627.39
PREVENTION TOTALS	\$ 914,908.00	\$ 914,908.00	\$ 94,200.98	\$ 820,707.02
TRAINING BUREAU TOTALS	\$ 1,533,641.00	\$ 1,533,641.00	\$ 155,427.15	\$ 1,378,213.85
OCEAN SAFETY TOTALS	\$ 5,395,256.00	\$ 5,395,256.00	\$ 448,145.08	\$ 4,947,110.92
	\$ 33,875,186.00	\$ 33,875,186.00	\$ 3,629,691.15	\$ 30,245,494.85
				\$ 2,822,932.17
	\$ 2,608,742.00			\$ 3,629,691.15
	\$ 30,666,381.00			\$ (806,758.98)
	\$ 600,060.00			\$ (1,824.65)
	\$ 33,875,183.00			\$ 403,554.88
	90.53%			\$ (405,028.75)

**KAUAI FIRE DEPARTMENT
AIR 1 (N911HK)**

DAILY FLIGHT HOUR AND ALARM DATA

FISCAL YEAR 2019-2020

Month of Jul-19	PILOT ON DUTY	MAINT. HRS	TRAINING HRS			ADMIN. HRS			ALARM HRS			DAILY TOTAL	ALARM DATA			RESCUE DATA			HOURS O/S	
			PILOT	WS	RESCUE	KFD	KPD	S & R	FIRE	EMER	FIRE		LAND	WATER	BODIES	MAINT.	LEAVE			
1											0.0									
2											0.0									
3											0.0									
4											0.0									
5	CC								0.6		0.6			1						
6											0.0									
7	CC								0.5		0.5			1						
8											0.0									
9											0.0									
10											0.0									
11	CC								0.7		0.7			1						
12	CC								0.8		0.8			1						
13											0.0									
14											0.0									
15											0.0									
16											0.0									
17	CC/KV										2.6									
18											0.0									
19											0.0									
20											0.0									
21											0.0									
22											0.0									
23											0.0									
24	KV								4.3		4.3			1						
25	CC								2.1		2.1			3			1			
26											0.0									
27											0.0									
28											0.0									
29	CC							1.0			1.0									
30											0.0									
31											0.0									
MONTHLY TOTAL		0.0	2.6	0.0	0.0	0.0	1.0	0.0	9.0	0.0	12.6	8	0	4	1	0	0.0	0.0		
PREVIOUS TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	820.2	0	0	0	0	0	0.0	0.0		
FISCAL YEAR TOTAL		0.0	2.6	0.0	0.0	0.0	1.0	0.0	9.0	0.0	832.8	8	0	4	1	0	0.0	0.0		



OFFICE OF BOARDS & COMMISSIONS
THE COUNTY OF KAUAI

DEREK S. K. KAWAKAMI, MAYOR
MICHAEL A. DAHLIG, MANAGING DIRECTOR

ELLEN CHING
ADMINISTRATOR

July 3, 2019

JUL 3 - 2019

Chair Chad Pacheco
Fire Commission
c/o Boards and Commissions
4444 Rice St., Ste. 150
Lihue, Hawaii 96766

RE: Requesting any proposals to amend the Charter

Dear Chair Pacheco and Members of the Fire Commission:

You are invited to present any proposals you may have on any Charter amendments you would like the Charter Commission to consider.

Should you want to propose any amendments, please provide a brief background on the issue and how the amendment will address or solve the issue.

Should you have any questions, please feel free to contact, Ellen Ching at eching@kauai.gov or at 241-4922.

Sincerely,

Jan TenBruggencate Vice Chair
Charter Review Commission