

NOTICE AND AGENDA

**DELIBERATION AND PRELIMINARY DECISION-MAKING
BY THE COUNCIL'S BUDGET & FINANCE COMMITTEE
ON THE MAYOR'S 2015-2016 ANNUAL BUDGET**

WILL BE HELD, AS NECESSARY, ON THE FOLLOWING DATES & TIMES

15 MAR 20 A9:34

9:00 a.m. – 4:30 p.m. (as appropriate)

Thursday, May 14, 2015

Friday, May 15, 2015

Monday, May 18, 2015

OFFICE OF
THE COUNTY CLERK
COUNTY OF KAUAI

For Bill No. 2582, "A Bill For An Ordinance Relating To The Operating Budget and Financing Thereof For The Fiscal Year July 1, 2015 To June 30, 2016," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding various positions, specific budget revenue or appropriation items, or both, and various general budget provisos.

For Bill No. 2583, "A Bill For An Ordinance Relating To Capital Improvements And Financing Thereof For The Fiscal Year July 1, 2015 To June 30, 2016," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding various revenue or appropriation items, or both, and various general budget provisos.

For Resolution No. 2015-26, "Resolution Establishing The Real Property Tax Rates For The Fiscal Year July 1, 2015 To June 30, 2016 For The County Of Kaua'i," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding the various tax rates described in this resolution.

The Budget & Finance Committee may also consider the following in its Deliberation and Preliminary Decision-Making on the Mayor's 2015-2016 Annual Budget:

1. Mayor's May 8, 2015 Budget Modification Communication to the Council;
2. Items discussed in Departmental Budget Reviews held between March 27 – April 16, 2015;
3. Items discussed in Departmental Call-Backs and Additional Departmental Budget Reviews held between April 17 – April 24, 2015; and
4. Items relating to the budget, including, but not limited to, use of a line-item or program budget format.

For all of the Mayor's 2015-2016 Annual Budget, Deliberation, and Preliminary Decision-Making is also for purposes of facilitating the making of amendments to Bill No. 2582, Bill No. 2583, and Resolution No. 2015-26 at the Council's subsequent meeting of the Budget & Finance Committee regarding these items.

Each Deliberation and Preliminary Decision-Making meeting scheduled between May 14, 2015 and May 18, 2015 is subject to cancellation by the Chairperson of the Council's Budget & Finance Committee.

Meeting dates listed after May 14, 2015 are a continuation of the May 14, 2015 meeting. For each meeting date after May 14, 2015, interested persons should refer to individual meeting notices posted for each such meeting for the current status of each of these meetings.

Public Testimony during Deliberation and Preliminary Decision-Making will be taken at the beginning of each day, at approximately 9:00 a.m. or soon thereafter.

NOTE: Interested persons should contact the Office of the County Clerk, Council Services Division at (808) 241-4188 to determine the current status of any listed Departmental Budget Review, Departmental Call-Back, or Deliberation and Preliminary Decision-Making meeting.

NOTE: SPECIAL ACCOMMODATIONS AND SIGN LANGUAGE INTERPRETER AND INTERPRETERS FOR NON-ENGLISH SPEAKING PERSONS ARE AVAILABLE UPON REQUEST FIVE (5) DAYS PRIOR TO THE MEETING DATE, TO THE COUNTY CLERK, 4396 RICE STREET, SUITE 209, LIHU'E, KAUAI, HAWAII 96766. TELEPHONE NO. (808) 241-4188. FACSIMILE NO. (808) 241-6349.

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