

Bernard P. Carvalho, Jr.
Mayor



Steven A. Hunt
Director of Finance

Nadine K. Nakamura
Managing Director

Sally A. Motta
Deputy Director of Finance

RECEIVED

DEPARTMENT OF FINANCE

County of Kaua'i, State of Hawai'i

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OFFICE OF
THE COUNTY CLERK
COUNTY OF KAUAI

April 8, 2014

Honorable Jay Furfaro
Chair
Kaua'i County Council
4396 Rice Street, Room #206
Lihue, HI 96766-1371

Transmitted for your information is the final reports submitted by organizations who received County of Kaua'i funds as Funds to private organizations in Fiscal Year 2013. Reports are submitted to comply with Kauai County Code Chapter 6, Article 3 *Standards for the Appropriations of Funds to Private Organizations* Sec. 6-3.4.

This communication confirms that the organizations listed on the attached list of County of Kauai Grant in Aid FY 2013 have complied with the requirements of providing a Final Report. On the attachment the "Yes" in the "Final Report Rec'd" column have submitted their final report to the County. The response of "Ongoing FY 14" will be forwarded with next fiscal year's report since these projects are still ongoing and are not final at this time.

Sincerely,

Steven A. Hunt
Director of Finance

Approved,

Bernard P. Carvalho Jr.
Mayor

County of Kauai' - Grant in Aid FY 2013

Final Report #	Department	Recipient	Grant Amount Approved	Final Report Rec'd	Purpose
M 1	Mayor	American Red Cross	\$ 20,000.00	Yes	Disaster Response and Preparedness in Kauai County
M 2	Mayor	Friends of the Festival of Lights	\$ 8,000.00	Yes	Festival of Lights Event
M 3	Mayor	Friends of The Kauai' Drug Court	\$ 1,000.00	Yes	Transportation, F&B for staff & clients working on community facilities
M 4	Mayor	Hawai'i Children's Theatre	\$ 1,800.00	Yes	"Scrooge-The Musical" play
M 5	Mayor	Hawai'i Community Foundation	\$ 150,000.00	Ongoing FY 14	Re-grant funds to preschool & afterschool non-profit organizations (Status report atch)
M 6	Mayor	Kauai' Concert Assoc	\$ 2,880.00	Yes	Educational Services.
M 7	Mayor	Kauai' Team Challenge, Inc.	\$ 1,000.00	Yes	The Leadership Challenge Workshop Facilitators Training
M 8	Mayor	Ke Ho'ola O Lima Lani	\$ 1,000.00	Yes	Gardens to Grow In
M 9	Mayor	Kauai' Planning Action Alliance	\$ 37,000.00	Yes	Operational Support
M 10	Mayor	Life's Bridges Hawai'i, Inc.	\$ 1,000.00	Yes	Teen Suicide Prevention Program
M 11	Mayor	Love the Journey	\$ 1,000.00	Yes	Men's Recovery Retreat
M12/M12a	Mayor	Waimea High School 2010 & 2011	\$ 2,000.00	Yes	Graduation Night Event
M13/M13a	Mayor	Kauai High School 2010 & 2011	\$ 2,000.00	Yes	Graduation Night Event
M14/M14a	Mayor	Kapaa High School 2010 & 2011	\$ 2,000.00	Yes	Graduation Night Event
		Waimea United Church of Christ Ed.			
M15	Mayor	Center	\$ 15,000.00	Yes	Maintenance & Restoration...historic building
E 1	OED	East & West Kauai' Soil & Water	\$ 5,000.00	Yes	Support operations & promotion of good soil & water conservation practices
E 2	OED	East & West Kauai' Soil & Water	\$ 50,000.00	Yes	Conservation Specialist Program
E 3	OED	East Kauai' Water Users Coop.	\$ 20,000.00	Yes	Assist with cost of operating old LP irrigation system
E 4	OED	Garden Island Motorcycle Club	\$ 1,500.00	Yes	Support Annual Labor Day Hare & Hound Trail Race
E 5	OED	Garden Island RC&D	\$ 35,000.00	Yes	Monitoring Sunshine Markets
E 6	OED	Garden Island RC&D	\$ 75,000.00	Yes	Kauai' Invasive Species
E 7	OED	Garden Island RC&D	\$ 25,000.00	Ongoing FY 14	Kauai' County Ahupua'a Signage Project
E 8	OED	Garden Island RC&D	\$ 2,500.00	Yes	CoKf annual founding member sponsorship grant.
E 9	OED	Hawai'i Children's Theatre	\$ 9,020.00	Yes	"Scrooge-The Musical" play
E 10	OED	Hawai'i Green Growth	\$ 15,000.00	Yes	Statewide Sustainability Indicators Project
E 11	OED	Ho'omana Inc.	\$ 5,000.00	Yes	Kahawai Project 2012-2013, special needs students
E 12	OED	Kapa'a High Robotics Club	\$ 4,050.00	Yes	Surveys of Festivals & Events for CoKf
E 13	OED	Kauai' Cattlemen's Assoc.	\$ 20,000.00	Ongoing FY 14	Slaughter house upgrade
E 14	OED	Kauai' Community College	\$ 1,000.00	Yes	Support Earth Day Activities
E 15	OED	Kauai' County Farm Bureau	\$ 40,000.00	Yes	Kauai' Grown Program
E 16	OED	Kauai' Health & Wellness Assoc	\$ 2,000.00	Yes	Open Hands of Peace - Bodensee 2012 goodwill visit
E 17	OED	Kauai' Independent Food Bank	\$ 40,000.00	Yes	SNAP Outreach program
E 18	OED	Kauai' Japanese Cultural Society	\$ 7,000.00	Yes	2012 Matsuri Kauai' - visiting dignitaries, performers
E 19	OED	Kauai' Museum Association	\$ 2,500.00	Yes	Support Museum's Christmas Craft Fair Event
E 20	OED	Kauai' Visitors Bureau	\$ 200,000.00	Ongoing FY 14	Support funding 2012-2013 Tourism Marketing program (status report enclosed)
E 21	OED	Kauai' Visitors Bureau	\$ 50,000.00	Yes	Blue Hawai'i Celebration
E 22	OED	Kauai' Economic Development Board	\$ 90,000.00	Yes	Multi-Species Processing
E 23	OED	Kauai' Economic Development Board	\$ 7,000.00	Yes	Business Plan Competition
E 24	OED	Kauai' Economic Development Board	\$ 1,000.00	Yes	Aloha Ike Educational

County of Kauai' - Grant in Aid FY 2013

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OED	East & West Kauai' Soil & Water	\$ 50,000.00	Yes	Yes	Conservation Specialist Program
OED	East Kauai' Water Users Coop.	\$ 20,000.00	Yes	Yes	Assist with cost of operating old LP Irrigation system
OED	Garden Island Motorcycle Club	\$ 1,500.00	Yes	Yes	Support Annual Labor Day Hare & Hound Trail Race
OED	Garden Island RC&D	\$ 35,000.00	Yes	Yes	Monitoring Sunshine Markets
OED	Garden Island RC&D	\$ 75,000.00	Yes	Yes	Kauai' Invasive Species
OED	Garden Island RC&D	\$ 25,000.00	Ongoing FY 14	Yes	Kauai' County Ahupua'a Signage Project
OED	Garden Island RC&D	\$ 2,500.00	Yes	Yes	CofK annual founding member sponsorship grant.
OED	Hawai'i Children's Theatre	\$ 9,020.00	Yes	Yes	"Scrooge-The Musical" play
OED	Hawai'i Green Growth	\$ 15,000.00	Yes	Yes	Statewide Sustainability Indicators Project
OED	Ho'omana Inc.	\$ 5,000.00	Yes	Yes	Kahawai Project 2012-2013, special needs students
OED	Kapa'a High Robotics Club	\$ 4,050.00	Yes	Yes	Surveys of Festivals & Events for CofK
OED	Kauai' Cattlemen's Assoc.	\$ 20,000.00	Ongoing FY 14	Yes	Slaughter house upgrade
OED	Kauai' Community College	\$ 1,000.00	Yes	Yes	Support Earth Day Activities
OED	Kauai' County Farm Bureau	\$ 40,000.00	Yes	Yes	Kauai' Grown Program
OED	Kauai' Health & Wellness Assoc	\$ 2,000.00	Yes	Yes	Open Hands of Peace - Bodensee 2012 goodwill visit
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OED	Kauai' Visitors Bureau	\$ 50,000.00	Yes	Yes	Blue Hawai'i Celebration
OED	Kauai' Economic Development Board	\$ 90,000.00	Yes	Yes	Multi-Species Processing
OED	Kauai' Economic Development Board	\$ 7,000.00	Yes	Yes	Business Plan Competition
OED	Kauai' Economic Development Board	\$ 1,000.00	Yes	Yes	Aloha Iike Educational
OED	Kauai' Economic Development Board	\$ 20,000.00	Yes	Yes	West Kauai' Visitor/Tech Center Support
OED	Kauai' Economic Development Board	\$ 2,549.00	Yes	Yes	KEDB 2013 Energy Conference Sponsor
OED	Kaua'i Planning Action Alliance	\$ 141,000.00	Ongoing FY 14	Yes	Keiki to Career, Building Collaboration..Arts (status report enclosed)
OED	Maile Foundation	\$ 10,000.00	Yes	Yes	Pa'u Units Cultural Costuming for Kauai' Events
OED	Na Pua O Ke-one-loa/Grand Hyatt Kauai' Resort	\$ 5,000.00	Yes	Yes	Hosting ANA grant program workshop
OED	Waimea Business & Prof. Assn	\$ 58,000.00	Yes	Yes	3D Digital Movie Project System Acquisition
OED	YMCA Swimming Pool Facility	\$ 70,000.00	Yes	Yes	Matching funds for operations
OED	YWCA of Kauai'	\$ 50,000.00	Yes	Yes	Sexual Assault Treatment Program
OED	YWCA of Kauai'	\$ 65,000.00	Yes	Yes	Family Violence Shelter Program
OED	YWCA of Kauai'	\$ 2,000.00	Yes	Yes	Heroes of the Dust Production

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Mayor	Kauai Planning Action Alliance	\$ 37,000.00		Yes	Operational Support
Mayor	Life's Bridges Hawaii, Inc.	\$ 1,000.00		Yes	Teen Suicide Prevention Program
Mayor	Love the Journey	\$ 1,000.00		Yes	Men's Recovery Retreat
Mayor	Waima High School 2010 & 2011	\$ 2,000.00		Yes	Graduation Night Event
Mayor	Kauai High School 2010 & 2011	\$ 2,000.00		Yes	Graduation Night Event
Mayor	Kapaa High School 2010 & 2011	\$ 2,000.00		Yes	Graduation Night Event
Mayor	Waima United Church of Christ Ed. Center	\$ 15,000.00		Yes	Maintenance & Restoration...historic building