

**AMENDED**  
**NOTICE AND AGENDA**

DEPARTMENTAL CALL-BACKS & ADDITIONAL DEPARTMENTAL BUDGET  
REVIEWS CONCERNING THE MAYOR'S 2013-2014 ANNUAL BUDGET WILL,  
IF NECESSARY, BE HELD ON THE FOLLOWING DATES AND TIMES

1:00 p.m. – 4:30 p.m.

(as appropriate and determined by the Chairperson of the Council's Committee of the Whole)

Tuesday, April 16, 2013

**Capital Improvement Projects (CIP) Budget**  
**Department of Parks & Recreation (CIP)**  
**Housing Agency (CIP)**  
**Transportation Agency (CIP)**

Departmental Call Backs & Additional Departmental Budget Reviews are for purposes of obtaining additional information and justification, or both, from the various County Departments and Agencies concerning appropriation items, positions, and/or other budgetary matters relating to the Mayor's 2013-2014 Annual Budget.

Meeting dates listed after April 16, 2013 (12:00 p.m.) are a continuation of the April 16, 2013 meeting. For each meeting date after April 16, 2013, interested persons should refer to individual meeting notices posted for each such meeting for the current status of each of these meetings.

NOTE: The times set for Departmental Budget Reviews may vary slightly depending upon the time spent on actual discussions with specific County Departments and Agencies. Interested persons should contact the Office of the County Clerk, Council Services Division at (808) 241-4188 to determine the current status of any listed Departmental Budget Review, Departmental Call-Back, or Deliberation and Preliminary Decision-Making Meeting.

NOTE: SPECIAL ACCOMMODATIONS AND SIGN LANGUAGE INTERPRETER AND INTERPRETERS FOR NON-ENGLISH SPEAKING PERSONS ARE AVAILABLE UPON REQUEST FIVE (5) DAYS PRIOR TO THE MEETING DATE, TO THE COUNTY CLERK, 4396 RICE STREET, SUITE 209, LĪHUʻE, KAUAʻI, HAWAII 96766. TELEPHONE NO. (808) 241-4188. FACSIMILE NO. (808) 241-6349.

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(as appropriate and determined by the Chairperson of the Council's Committee of the Whole)

Thursday, April 18, 2013

**Department of Planning – CIP (1:00 p.m.)**

**Department of Parks & Recreation – Wailua Golf Course (2:30 p.m.)**

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Friday, April 19, 2013

**Finance – Purchasing**

**Finance – Risk Management**

**Civil Defense Agency**

**Fire Department, Ocean Safety Bureau**

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Monday, April 22, 2013

**Economic Development – Workforce Development, Film, Agriculture, and CIP**  
**Department of Finance – Credit, Collections, and Merchant Services**  
**Department of Personnel Services**

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Tuesday, April 23, 2013

**Department of Public Works – Roads Maintenance Division**

**Kaua'i Humane Society**

**Department of Finance – Credit, Collections, and Merchant Services**

**Office of Economic Development – Director's Report & CIP**

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Thursday, April 25, 2013

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Friday, April 26, 2013

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