




**DEPARTMENT OF FINANCE  
THE COUNTY OF KAUA'I**



**DEREK S. K. KAWAKAMI, MAYOR  
MICHAEL A. DAHILIG, MANAGING DIRECTOR**

**REIKO MATSUYAMA  
DIRECTOR**

**MICHELLE L. LIZAMA  
DEPUTY DIRECTOR**

**TO:** Honorable Arryl Kaneshiro, Council Chair and  
Members of the County Council

**VIA:** Michael A. Dahilig, Managing Director 

**FROM:** Reiko Matsuyama, Director of Finance   
Renee M. Yadao, Accounting Systems Administrator 

**DATE:** January 3, 2019

**SUBJECT:** Grants-in-Aid from Fiscal Year 2018 – Final Report

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Transmitted for your information is the list of Grant's to Private Organizations (Grants-in-Aid) from Fiscal year 2018. Final reports are submitted to comply with Kauai County Code Chapter 6' Article 3 *Standards for the Appropriations of Funds to Private Organizations Sec. 6-3.4.*

The attached document lists each Grant-In-Aid processed in Fiscal Year 2018 and the carry over projects that are multiple year. The last column of the worksheet includes a column that has a response of "yes or no" for receipt of final report. Projects that are multiple year will require a final report within 90 days of the completion of the project.

Cc: Ann Wooton – County Grants Program Manager

Attachment: List of organizations receiving Grants-in-Aid in Fiscal Year 2018



**Grants In Aid Fiscal Year 2018**

Organizations receiving Grant In Aid Funds from County of Kauai 2018	Purpose of Grant	Amount of Grant Funds from County of Kauai	County Department Assigned	Appropriation Account Number/Project code	Payments made? Final Report Received date?	Final Report Received
Aha Hui e Kala (Lawai International Center)	Cultural Awareness Events	\$14,590	Economic Development	001-0901-512.36-00/D17700	1st payment of \$11,672.00 on May 25, 2017//Final Report 3/29/18	Yes
American Cancer Society	Relay For Life of Kauai 2018 Off duty Police Officers	\$2,541	Economic Development	001-0901-512.36-00/D18700	First and Final Payment \$2,540.63//FINAL report received	Yes
American Red Cross of Hawaii	Disaster Preparedness & Response Program in the County of Kaua'i	\$50,000	Mayor	001-0101-512.36-00	1st and final payment - Nov. 17, 2017 - Paid \$50,000//FINAL REPORT received Sept 7, 2018	Yes
Child and Family Services	Head Start Summer Program	\$26,250	Parks & Recreation	001-3021-661.36-00	First and Final Payment \$26,250 on March 19, 2018	Yes
Community Climate Solutions	Kauai Green Challenge	\$10,000	Economic Development	001-0901-512.36-00/D17300	1st payment \$5,000 on May 3, 2017//Multiple Year Project //Final Report Received 6/28/18	Yes
E Ola Mau Na Leo O Kekaha	Disaster response team project - Kekaha Community	\$9,360	Economic Development	408-0901-512.30-00/W09012	1st Payment \$8,424 Feb 2018//FINAL Payment & Report \$936.00 Made Nov 2018//	Yes
E Ola Mau Na Leo O Kekaha	4th of July Celebration in Kekaha	\$55,000	Economic Development/Kekaha HCB	408-0901-512.30-00/W09012	1st Payment \$49,500 May 2018//FINAL Payment & Report SEPT 25, 2018 \$5,500	Yes
East West Kauai Soil & Water Conservation Districts	Conservation Plan program for agricultural operations per kauai county grading ordinance 808	\$6,000	Economic Development	001-0901-512.36-00	Final Payment \$1200 with Final Report received on 8/31/19	Yes
East West Kauai Soil & Water Conservation Districts	Conservation Plan program for agricultural operations per kauai county grading ordinance 808	\$50,000	Public Works	001-2001-601.36-00	First and Final Payment \$50K on July 19, 2017 //FINAL report received 9/17/18	Yes
Friends of Kauai Fire Department	Two Year - Fall Prevention & Wellness Program for Kekaha	\$20,743	Economic Development	408-0901-512.30-00/W09012	First payment on 10/11/16 \$20,742.50 - Multiple Year Project will be completed in Late FY 2019	No
Friends of King Kaumuali'i	He Inoa No Kaumuali'i Ho'olaulea Na Makana Poina'ole	\$10,750	Economic Development	001-0901-512.36-00/D17700	1st payment of \$8,600 on May 25, 2017//Final Report received 10/23/17	Yes
Friends of the Festival of Lights	Annual Parade and Decorations County of Kaua'i Historical Building	\$10,000	Office of the Mayor	001-0101-512.36-00	First and Final Payment \$10k 5/25/2018//FINAL report received	Yes
Friends of the Kaua'i Fire Department	Home safety assessment for Fall Prevention in the Kekaha town	\$41,485	Economic Development	408-0901-512.30-00/W09012	2nd payment \$18,668.25 in April 2018//Project still active in FY 2019	No
Garden Island Arts Council	Lihue Airport Window Display	\$15,000	Economic Development	001-0901-512.36-00/D17700	1st payment \$12,000 on June 8, 2017//Final Report Received 1/2/18	Yes
Hale Kipa	School Truancy Prevention-West (Transportation)	\$1,500	Life's Choices/Mayor	001-0101-512.36-00	First and Final Payment \$1500.00// Project into FY 2019	No
Hanapepe Pop Warner Association	Storage Building Improvements - Hanapepe	\$6,545	Parks and Recreation	001-3001-661.35-00	First and Final Payment \$6,600 on June 29, 2018// Ongoing Project into June 2019	No
Hawai'i Agri-Tourism Association	Farmer Restaurant Distribution System project	\$9,000	Economic Development	001-0901-512.36-00/D18200	1st payment on 8/8/2017 \$7,200//FINAL report received 9/19/2018	Yes
Hawai'i Football Club	2016 Life Champion Senior Bowl (LCSB)	\$3,800	Parks and Recreation	001-3001-661.36-00	Paid in full 12/15/2016 \$3800//Final report in FY 2019	No
Hawai'i Lodging and Tourism Association	Charity Walk 2018 Traffic control off duty officers	\$1,808	Economic Development	001-0901-512.36-00/D18700	First and Final Payment \$1,807.50//FINAL report received	Yes
Hawai'i Lodging and Tourism Association	Energy Consulting and Special Events and Grants	\$5,000	Economic Development	001-0901-512.36-00/D17300 & D17700	First and Final Payment \$5k 2/13/17//Multi Year Project //Project going into FY2019	No

**Grants In Aid Fiscal Year 2018**

Organizations receiving Grant In Aid Funds from County of Kauai 2018	Purpose of Grant	Amount of Grant Funds from County of Kauai	County Department Assigned	Appropriation Account Number/Project code	Payments made? Final Report Received date?	Final Report Received
Hawai'i Tropical Flowers and Foliage Association	2017 Hawai'i Tropical Flowers and Foliage Workshop support	\$5,000	Economic Development	001-0901-512.36-00/D17200	1st Payment of \$4,000 on June 30, 2017//Project ongoing into FY 2019	No
Homestead Community Development Corporation	Anahola Marketplace - Local Foods	\$43,000	Economic Development	001-0901-512.36-00	Final Payment \$8,600 with Final Report received on 8/30/18	Yes
Island School Parent Association Seniors	Project Grad June 3, 2018	\$2,000	Lifes Choices / Mayor	001-0101-512.36-00	Paid in Full May 2018 \$2,000//Pending receipt of report Jan 2019	No
Ka Hale Pono	8th Annual Anahola Prince Kuhio Day Celebration	\$5,000	OED	001-0901-512.36-00/D18700	1ST PAYMENT \$4k - Jan 15, 2018 //Final Report Received 5/18/18	Yes
Kapaia Foundation	Rebuild the 1948 bridge in Kapaia	\$231,000	Mayor	001-0101-512.36-00	1st payment of \$184,800 on May 25, 2017//FINAL Payment & Report on 3/15/18 \$23,100//	Yes
Kaua'i Cattlemen's Association	Product Expansion Project	\$9,350	Economic Development	001-0901-512.36-00/D18200	First and Final Payment \$9,350.00 April 2018 //FINAL report received	Yes
Kaua'i Cattlemen's Association	Replace Chill Box Motors and install solar panels for renewable energy on Andrades Slaughter House and Cattle Company.	\$20,000	OED	001-0901-512.36-00/D18200	1st Payment of \$16,000 on Jan. 18, 2018 //Final Report received 5/9/18	Yes
Kaua'i Chamber of Commerce	Small Business Symposium	\$4,600	Economic Development	001-0901-512.36.00	Final Payment on 8/21/18 for \$920//FINAL report received	Yes
Kaua'i Chamber of Commerce	Hawai'i on the Hill 2018	\$4,000	Economic Development	001-0901-512.36-00	Final Report received 9/19/18	Yes
Kaua'i Concert Association	Provide for public musical performances and educational services of the artists while on island to do performances.	\$2,160	Mayor	001-0101-512.36-00	1st and final payment - Nov. 17, 2017 - \$2,880	Yes
Kaua'i Economic Development Board	Agricultural Business Plan competition	\$15,000	Economic Development	001-0901-512.36-00/D17100	1st payment \$12,000 on May 9, 2017//Multiple Year Project//Closing Dec 2018 report in Feb 2019	No
Kaua'i Film Academy	Kaua'i Feature Film Training	\$15,000	Economic Development	001-0901-512.36-00	Final Payment \$3,000 and Final Report turned in 9/6/18	Yes
Kaua'i Food Bank, Inc. dba. Kauai Independent Food Bank	Provide funding for five major programs - Keiki Café, Kupuna Program, Uluwehi Emergency Food Distribution and Agency Distribution.	\$8,000	Mayor	001-0101-512.36-00	1st and final payment - Nov. 17, 2017 - Paid \$8,000//FINAL Report received 9/25/18	Yes
Kaua'i High School Natural Resources Pathway Program	2017 Agriculture Summer Internship program - Transportation Support	\$20,000	Economic Development	001/0901/512.36-00/D18200	1st Payment \$19,593 on Nov 1, 2017//Final report received 2/5/18	Yes
Kaua'i Keiki High School & Rodeo Association	Roping, Barrels, pole bending, Goat tying, Reining and Horse Care Clinic	\$6,000	Parks and Recreation	001-3001-661.36-00	First and Final Payment \$6K on 2/13/17//Final report end of FY 2019	No
Kaua'i Keiki High School Rodeo Association (KKHSRA)	Bring Nationally recognized horsemanship clinicians Brian Anderson, Wade and Kyndall Tibbitts to educate KKHSRA members on Kauai.	\$6,000	Parks and Recreation	001-3001-661.30-00	First and Final payment \$6,000 on July 16, 2018//Final report end of FY 2019	No
Kaua'i Museum	Kaua'i Nui Kuapapa - Coco Plams Moku signage and cultural preservation/Restoration Project	\$100,000	Economic Development	404-0901-512.30-00/D16064 & D16065	Final payment 3/8/18 \$20,000//FINAL report received	Yes
Kaua'i Path, Inc.	NonProfit Organization maintenance of a portion of Ke Ala hele makalae's Asphalt Paving	\$7,074	Parks & Recreation	209-3001-661.35-00	1st and Final Payment \$7074.00 on 2/2/2018	Yes
Kaua'i Performing Arts Center	KPAC Theatre for Youth	\$2,000	Life's Choices/Mayor	001-0101-512.36-00	First and Final Payment \$2,000.00//Pending receipt of final report end FY 2019	No
Kaua'i Pop Warner Football League	KPWFL Hosting WESCON region meeting on Kaua'i at Kaua'i Beach Resort on April 21-22, 2018	\$6,000	Parks and Recreation	001-3001-661.35-00	First and Final Payment \$6,000 on March 23, 2018//Final report to be received by June 2019	No

**Grants In Aid Fiscal Year 2018**

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Kaua'i Recycling Services	Recycle non-HI5 containers and fibers in Kilauea - accepting recyclables from residents and businesses 2x per week in Kilauea	\$20,000	Public Works/Solidwaste	208-2033-641.36-00	Grant awarded in November 2016 - Final report received in January 2018. Final payment made January 2018.	Yes
Kaua'i Senior Citizens Softball Association	Remodel and upgrade comfort station area at the Wally Sonada Kaumakani Park	\$200,000	Parks and Recreation	209-3001-661.35-00/R18017	First and Final Payment \$200,000 June 13, 2018//Ongoing project report Early FY 2020	No
Kaua'i Senior Citizens Softball Associaton	Annual seniors softball tournament	\$5,000	Parks and Recreation	001-3001-661.6102	Payment \$5,000 on 7/26/2016//Final Report end of FY 2019	No
Kaua'i Senior Softball League	Replace existing backstop, build 2 dugouts, Build Scorekeeper/Announcer Booth, Build Storage Room, Install chain link fence.....all within ADA requirements.	\$57,000	Parks and Recreation	408-3001-661.30-00/R16002_\$8900 408-3011_661.81-02 W96073_\$18100 209-3031-661.85-02/R17006_\$30000	First and Final Payment 3/20/2017 for \$57,000//Final report by end of Fiscal Year 2019	No
Kaua'i Veterans Council	Kaua'i Veterans Day Parade 2017	\$1,808	Economic Development	001-0901-512.36-00/D18700	First and Final payment \$1,807.50 3/9/2018//FINAL report received	Yes
Kaua'i Visitors Bureau	2017-2018 KVB Consumer Promotion Grant	\$215,000	Economic Development	001-0901-512.36-00/D18700	1st Payment on 9/11/17 \$172,000.00//Final Report Received 10/31/18	Yes
Kaua'i Visitors Bureau	Kauai Tourism Strategic Plan Update	\$12,000	Economic Development	001-0901-512.36-00/D18700	1st Payment \$10,000 to KVB on 10/11/2017//Final Report received 10/31/2018	Yes
Kaua'i Visitors Bureau	2017 Wailua golf Course Marketing Project	\$15,000	Economic Development	001-0901-512.36-00/D17700	First payment \$12,000 on April 13, 2017//Final Report Received 1/22/18	Yes
Kekaha Elementary School PTA	Kekaha School PTA travel grant 2018	\$42,538	Economic Development	408-0901-512.30-00/W09012	2nd payment \$4,253 in April 2018//FINAL report received 4/12/18	Yes
Kekaha PW Organization	Kekaha PW Organization Equipment 2017	\$34,197	Economic Development	408-0901-512.30-00/W09012	1st Payment on 8/15/17 \$30,777.30//Project still active into FY 2019	No
Kekaha Youth Baseball	Build a batting cage at Kekaha Park	\$4,100	Parks and Recreation	408-3001-661.30-00/R16002	Payment \$4,100 on 5/27/16//Final Report by end of FY 2019	No
Kekaha Youth Baseball	Kekaha Faye Park Improvements Irrigation Installation	\$17,000	Parks and Recreation	408-3001-661.30-00/R16002	Payment \$4,100 on 5/27/16//Final Report by end of FY 2019	No
KKHSRA - Kauai Keiki and High School Rodeo Association	2017 State Championships Support	\$2,199	Economic Development	408-0901-512.30-00/W09012	1st Payment of \$1,979.10 Paid on June 19, 2017//Final Report by end of FY 2019	No
Koloa Plantation Days Inc.	Koloa Plantation Days - Off Duty Police for Parade	\$1,759	Economic Development	001-0901-512.36-00/D18700	1st and Final Payment \$1,759.25 on oct 17, 2017	Yes
Kumano I Ke Ala	2017 KNK Educational Element	\$27,000	Economic Development	001-0901-512.36-00/D17700	1st Payment of \$21,600 paid on 6/19/2017//Final Report Received on 7/3/18	Yes
KUPU	Americorps Vista volunteer in the Office of Economic Development for one(1) year.	\$14,000	Economic Development	001-0901-512.36-00	1ST Payment on 7/23/18 \$7,980//Project continues to May 2019	No
Malama Kaua'i	Volunteer Kaua'i Program	\$6,000	Economic Development	001-0901-512.36-00/D17700	First Payment \$4,800 on 4/13/2017//Multi-Year Project//Final Report received 9/12/18	Yes
Malama Kaua'i	Volunteer kaua'i 2018	\$10,000	Economic Development	001-0901-512.36-00/D18700	1st payment \$8,000 on Feb. 8, 2018//FINAL report received 9/17/18	Yes
Malie Foundation	Kings Parade 2018 Traffic control off duty officers	\$2,407	Economic Development	001-0901-512.36-00/D18700	First and Final Payment \$2,407.00//FINAL report received	Yes

**Grants In Aid Fiscal Year 2018**

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Poipu Beach Foundation	Koloa Heritage Trail	\$7,000	Economic Development	001-0901-512.36-00/D17700	1st Payment \$5,600 on 6/30/2017//Final Report received 3/7/18	Yes
Project Graduation Kapa'a High School	Project Graduation for Seniors from Kapaa High School on Graduation night.	\$2,500	Mayor's Life Choices	001-0101-512.36-00	First and Final Payment \$2,500 on April 3, 2018//Final Report recd 7/26/18	Yes
Project Graduation Kaua'i High School	Project Graduation for Seniors from Kauai High School on Graduation Night	\$2,500	Mayor's Life Choices	001-0101-512.36-00	First and Final Payment \$2,500 on April 3, 2018//Final Report recd 6/18/18	Yes
Project Graduation Waimea High School	Project Graduation for Seniors from Waimea High School on Graduation night.	\$2,500	Mayor's Life Choices	001-0101-512.36-00	First and Final Payment \$2,500 on April 3, 2018//Final Report recd 7/31/18	Yes
Rotary Club of Kaua'i	Off Duty Police Officers for Lights on Rice St. Parade 2017	\$1,892	Economic Development	001-0901-512.36-00/D18700	1st and Final Payment \$1,892.25 on 2/9/2018//FINAL report received	Yes
Rotary Club of Kaua'i	Off Duty Police Officers for the Old Koloa Sugar Mill Run 2017	\$1,610	Economic Development	001-0901-512.36-00/D18700	1st and Final Payment \$1,610.00 on 2/9/2018//FINAL report received	Yes
Ruff Ryderz Baseball Kaua'i	Purchase baseball equipment	\$13,760	Economic Development/HCB Kekaha	408-0901-512.30-00/W09012	1st payment \$12,384 on May 3, 2017//Final Report 1/18/18	Yes
Story Book Theater of Hawai'i	2nd Annual Men's Conference	\$2,000	Mayor - Life's Choices	001-0101-512.36-00	1st and final payment \$2,000 on Oct 26, 2017	Yes
Waimea Alumni Foundation	KEKAHA College Financial Assisatance Program 2018	\$81,120	Economic Development	408-0901-512.30-00/W09012	First Payment \$73,008.00 on April 4, 2018//FINALPayment & Report November 2018 \$\$8,112//	Yes
Waimea Project Graduation	Project graduation May 2018 for Kekaha youth	\$12,000	Economic Development	408-0901-512.30-00/W09012	1st payment \$10,800 April 2018//FINAL report received 4/12/18	Yes
West Kaua'i Business and Professional Association	West Kauai Christmas Parade 2017	\$2,505	Economic Development	001-0901-512.36-00/D18700	Paid in Full Feb 2018 \$2,205.00//FINAL report received	Yes
West Kaua'i Business and Professional Association	Off Duty Police Officers Waimea Town Celebration 2018	\$7,367	Economic Development	001-0901-512.36-00/D18700	First and Final Payment \$7,366.50//FINAL report received	Yes
YMCA (Thomas Tannery & Philip Worwa)	Adopt a part grant for Weliweli Track Park to install disc golf baskets and tees for community use.	\$11,000	Parks and Recreation	402-3001-661.30-00/W96087	Payment in full 10/31/16 \$11,000//Final Report pending receipt by end of FY 2019	No
YWCA OF Kaua'i	Family Violence Shelter	\$65,000	OED	001-0901-512.36-00/D18100	1st Payment \$52K Jan 15, 2018//FINAL report received 7/6/18	Yes
YWCA OF Kaua'i	Sexual Assault Treatment Program	\$50,000	OED	001-0901-512.36-00/D18100	1st Payment \$40K Jan 15, 2018//FINAL report received 7/6/18	Yes
<b>Total</b>		<b>\$1,810,316</b>				