



COUNTY OF KAUA'I

**CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT 2016
(CAPER)**

**REPORTING PERIOD
JULY 1, 2015 THROUGH JUNE 30, 2016**

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Governor of the State of Hawaii declared a state of emergency in an emergency Proclamation to address homelessness statewide. As a result of the Proclamation, certain County requirements that could delay or impede the expeditious discharge of emergency disaster relief functions were suspended. The County utilized CDBG funds to increase overnight capacity at the existing emergency homeless shelter for an additional twenty (20) individuals experiencing homelessness.

CDBG Outcomes:

Availability/Accessibility - Hoala Road to Rice Street Shared Use Path project was completed and over four thousand individuals and families have improved ADA access to residents of Lihue Court Townhomes, Kanikoo Senior Housing and other area residents.

Affordability - Through the County's homebuyer programs and revolving loan funds, and the Homeownership Education and Counseling Project, low- to moderate-income individuals and families have increased their opportunity to become first-time homebuyers. A Community Housing Development Organization (CHDO) used CDBG and HOME funds to renovate 100 affordable rental units. CDBG also funded the rehabilitation of a single family transitional home for a family experiencing homelessness.

Sustainability - Public Service projects funded by CDBG not only meet the goal of sustainability, but more importantly, individuals and/or kupuna have: 1) maintained sobriety; 2) increased employment skills or acquired gainful employment; 3) contributed to the community through volunteer services; 4) gained parenting and life skills; and 5) maintained an independent lifestyle with dignity.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
A-1	Administration	CDBG: \$	Other	Other	2	2	100.00%	2	2	100.00%
FH-1	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	12	62	516.67%			
FH-1	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		60	62	103.33%
H-1	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	8	20	250.00%			
H-2	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	8	7	87.50%			
H-3	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	75	0	0.00%			
HO-1	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	10	0	0.00%	1	0	0.00%
HO-1	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	1		1	1	100.00%
HO-2	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	10	6	60.00%			
HO-3	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	125	13	10.40%	7	13	185.71%
HO-4	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	3	60.00%	1	0	0.00%

HR-1	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	40	0	0.00%			
PF-1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%	1306	0	0.00%
PF-2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	4080	816.00%	2150	4080	189.77%
PS-1	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	115	57.50%	155	115	74.19%
PS-1	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
PS-2	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	12	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The entire annual allocation of CDBG funds (\$705,416.00) were used to meet eight (8) annual goals identified in the Annual Action Plan 2015. All activities were qualified based on the needs assessment and high priority in the 5-year Consolidated Plan 2015-2020. Of the ten (10) high priority categories this reporting period: Administration (A-1), Non-Housing Community Development (FH-1), Affordable Housing (HO-1, HO-2, HO-3), and Non-Housing Community Development (PF-1, PF-2, PS-1, PS-2), most exceeded one hundred percent completion. Additionally, the County is

working towards priorities and objectives identified in the 2015-2020 Strategic Plan and expected in future year's goals: HR-2 added seven (7) beds, or a family of seven (7) to a transitional housing rental unit; and HO-2 added six (6) homeowner housing units.

CAPER

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	19
Black or African American	1
Asian	6
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	15
Total	41
Hispanic	0
Not Hispanic	41

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The category for "multi-racial" race and the numbers served for that population was excluded as this report did not generate that category, or line item. A manual count was conducted and the total multi-race persons served through CDBG projects was seventy-nine (79). Data on race is not obtained for public facility projects, rather the number served is based on data from the American Community Survey (ACS) 2006-2010 by County census tract group numbers for the area. And finally, fair housing workshops conducted throughout the year does not request race or ethnicity information from attendees.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		0	407,728

Table 3 – Resources Made Available

Narrative

CDBG "Resources Made Available" should reflect the annual allocation of \$705,416. The balance between the amount expended during the program year 2015 and the year's allocation is from unexpended admin balances and on-going projects not completed at the time of the report. Three projects from PY14 was carried over to this reporting year and were completed: Lihue Court Townhomes - Exterior Renovations (\$50,000); Waimea Fire Station (\$116,000); and Kapaa Transitional Housing Project (\$32,911).

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The County uses the American Community Survey (ACS) on LMSID by State - All block groups based on 2006-2010 dataset, as required. There were no area-benefit projects identified in this reporting year. The County does not use a formula for allocating funds. CDBG funds are allocated through a competitive application which scores and ranks applications for eligibility, project readiness, experience and qualifications, and priorities. One hundred percent of the allocation for CDBG and HOME funds are invested islandwide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funded projects leveraged over \$215,000 in other private, state, federal, non-federal and in-kind funds. Other sources used to support the objectives of the Annual Action Plan include: Low-Income Housing Tax Credits, Section 8 Housing Choice Vouchers, Economic Development Initiative, U.S. Department of Agriculture Rural Development programs, private foundations, state CIP funds, and County funds.

To meet the housing needs of Kauai County, there are various public housing for elderly and families developed with funding or support from federal, state or county resources. The following is a list of County-owned or leased land or property that could meet housing needs identified in the plan:

- 1) Kalepa Village I, II, III, IV - existing; 180 affordable rental units.
- 2) Pa'anau Village I & II - existing; 110 affordable rental units.
- 3) Kaniko'o (Rice Camp Senior Housing), Phase I - new development; 60-unit affordable rental complex for seniors 62 years or older; tenant occupancy began in March 2015; construction for Phase II is underway and slated for completion in November 2016 with 30 additional units.
- 4) Lima Ola - 75 acres for workforce housing development; could potentially develop 550 affordable homes of various units types to include single-family detached units, duplexes and small-lot units intended for aging in place; master plan has been completed; 201H application has been submitted.
- 5) Koa'e (Kukui'ula) - 11 acres for workforce housing development with 150 units of residential density; HOME funding for development.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance		
Number of households supported through the production of new units		
Number of households supported through the rehab of existing units		
Number of households supported through the acquisition of existing units		
Total		

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Table 6 - Number of Households Supported, one-year goal, fields were pre-populated "blank". The actual number of households supported through the rehab of existing units is 101.

Project: Lihue Court Townhomes - Exterior Renovations (Mutual Housing Association of Hawaii, CHDO) used CDBG, HOME and MHAH leveraged funds to rehabilitate 100 affordable rental housing units.

Project: Kapaa Transitional Housing Project (Kauai Economic Opportunity, Inc.) used CDBG and HOME funds to rehabilitate 1 rental home for a homeless family transitioning to permanent housing.

Discuss how these outcomes will impact future annual action plans.

Goals stated in an Annual Action Plan can be exceeded through the Citizen Participation Plan which puts forth policies and procedures for citizen participation in the administration of the CDBG Program. Changes in dollar allocation or new activities are possible through appropriate approvals,

notice to the public for amendments and public comment periods in order to meet and exceed the goals of CDBG and HOME programs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	41
Low-income	0	27
Moderate-income	27	10
Total	27	78

Table 7 – Number of Persons Served

Narrative Information

Table 7 - Number of Persons Served

CDBG income-verification by family size is required to determine (moderate-income, 80% or below HUD income limits) eligibility for housing activities: Lihue Court Townhomes - Exterior Renovations (12 units); Homeownership Education and Counseling (13 HH); Kapaa Transitional Housing Project (1 HH); and Homebuyer Loan Program (1 HH). CDBG Actual - 27 households were income-verified for eligibility.

HOME income-verification by family size is required to determine (extremely low, 30%-40%; low-income, 50%-60%; and moderate-income, 80%, HUD income limits) eligibility for housing activities: Lihue Court Townhomes - Exterior Renovations (81 units). Note: 3 units were vacant and in-process to be rented at the time of verification. HOME Actual - 78 households were income-verified for eligibility.

MHAH funds were used to renovate 7 units for a total overall project of 100 units renovated.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Various agencies on the island have outreach programs to provide comprehensive geographic coverage to the community. Local agencies contracted by the State sought out the unsheltered homeless on beaches, in parks, on the streets, and other places where the homeless congregate.

The agencies that provided outreach programs help to facilitate a more stable living condition through access to both transitional and permanent housing. The jurisdiction has made progress in coordinating homeless outreach services through an establishment of a coordinated entry and case conferencing process.

Case conferencing is currently being established with outreach workers who meet regularly to update and evaluate a "by name list" of homeless individuals and families that have completed a VISPDAT prescreening. In addition to regular coordination between outreach providers, homeless outreach services have been integrated into the State's approach to address homeless encampments on public lands.

Outreach workers disperse to the field prior to State enforcement efforts in order to assess the needs of homeless individuals and provide assistance with transportation and access to shelter or permanent housing resources.

Kauai County used funds to assist Kauai Economic Opportunity, Inc. (KEO) to expand the island's only overnight emergency shelter from 19 beds to 40 beds per night, and new storage lockers for individuals to safely keep their belongings. KEO also received Grant in Aid (GIA) funds to open an Assessment Center during the day utilizing their emergency shelter facility.

The 2016 Hawaii Statewide Homeless Point-in-Time (PIT) count was conducted on January 24, 2016. The PIT Count revealed Statewide there was a 4% increase in the number of homeless individuals from 7,620 persons in 2015 to 7,921 persons in 2016. The 2016 Homeless PIT for Kauai County is 442 total individuals, of which 91 was sheltered and 351 were unsheltered, that shows a 30% increase from the previous year count of a total of 339 individuals.

Kauai County's household summary shows that there were a total of 273 singles counted, of that 27 or 10% were sheltered and 246 or 90% were unsheltered. There was a total of 169 homeless families individuals, of that 64 or 38% were sheltered and 105 or 62% were unsheltered. There was a total of 39 family households of that 18 or 46% were sheltered and 21 or 54% were unsheltered.

This year's volunteers consisted of service providers and non-service providers, as well as County government. The increase in numbers of individuals on Kauai is due in large part to this increase in effort and collaboration.

Addressing the emergency shelter and transitional housing needs of homeless persons

The declaration of a statewide emergency proclamation in October 2015 by Governor David Ige accelerated the development of emergency and transitional housing projects for the County of Kauai. Specifically, in the County of Kauai, the emergency proclamation allowed to the expansion of the sole emergency homeless shelter on the island – increasing the bed count from 19 to 40.

In addition to expanding current shelter capacity, the jurisdiction advocated for new funding in the Fiscal Year 2017 budget for Rapid Re-Housing, which will be targeted to individuals and families currently residing in emergency and transitional shelter. By targeting Rapid Re-Housing resources in this way, the jurisdiction will increase efficiency within the existing shelter system, and accelerate placement for households into permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The County of Kauai homeless services advocates supported the passage of Senate Bill 2560, which increases resources to target homeless individuals with serious and persistent mental illness, including those who are discharged from mental health facilities. In addition, advocacy resulted in an increase in funding specifically for homeless outreach for youth, which will be administered by the Office of Youth Services.

Beyond the addition of financial resources for specific populations, the County also engaged in long-term planning to address the needs of specialized population. The State contracted the Aloha United Way to convene a series of community meetings to develop longer term strategies for specific homeless sub populations, including: 1) youth aging out of foster care; 2) individuals discharged from jail or prison; and 3) individuals discharged from hospitals or mental health facilities. The initial findings from these meetings will be shared in February 2017.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to

permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Advocacy by the State and homeless advocates resulted in increased funding in Fiscal Year 2017 for the expansion of the State Housing First (HF) program to the neighbor islands, as well as an increase in funding for Rapid Re-Housing. These two programs support the rapid transition of homeless individuals and families to permanent housing by providing a combination of housing subsidies and targeted supportive services. Additionally, customized systems such as coordinated entry are being developed for the neighbor island communities in ways that recognize/address resource gaps, and address unique needs.

The HF system of care will promote improved coordination, reduction of duplicative services, and result in more efficiently ending homelessness for each person who needs help.

The jurisdiction also supported the transition to permanent housing and independent living through: 1) establishing a Coordinated Statewide Homeless Initiative: A robust program of homelessness prevention and rapid rehousing through a partnership with the Aloha United Way with over 19 partner organizations; 2) implementation of an emergency rent supplement program, which provides 12 month shallow subsidies for homeless individuals and families to support their successful transition to permanent housing; 3) utilizing the Governor's statewide emergency proclamation to increase the level of funding for the State Housing Placement Program and State Homeless Emergency Grant Program, which provide short-term payments for first month's rent and security deposit for homeless individuals and families. The State strategically use these funds, which is less restrictive than federal funds, to create a system of care for needy individuals and families at a broad range of area median income.

In support of HUD's goal to reduce homelessness, Kauai's HOME Program has allocated funds to start a Tenant Based Rental Assistance (TBRA) Program. This program will provide rent subsidy, security deposits, and utility deposits to assist 13-15 homeless families with minor children. In addition, Catholic Charities Kauai Chapter and Kauai Economic Opportunity, Inc. were both awarded funds from Aloha United Way's Coordinated Statewide Homeless Initiative (CSHI) program. This program also assists with rental, security and utility deposits for families that are currently homeless and "house ready" and those at-risk of homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Refer to the State of Hawaii Annual Action Plan.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The County continued its efforts to outreach to various public housing sites by providing brochures and flyers on first-time homebuyer loan programs and homeownership education and counseling.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The County continues to bring awareness and education to the public on relevant issues on fair housing through landlord and tenant workshops and informational meetings.

Tax Policy – There were no actions or reform steps during the reporting period.

Land Use Controls -- The Housing Agency continues to support efforts that streamline the planning, zoning and permitting process through the administration of the County's 201-H policy and processing of development exemptions for eligible applicants that develop at least 51% of the total project units as affordable housing.

Affordable Housing Task Force – The Housing Agency continues to assist private developers through it's the Affordable Housing Task Force. The Task Force consists of representatives from County line review agencies and provides a private developer the opportunity to dialogue and receive feedback to help streamline project review time.

Expedited Permitting – The Housing Agency, under authority of the Mayor, continues to recommend expedited permitting for affordable housing projects. Projects so designated will be given preferential permitting by review agencies.

Fee and Charges -- The Housing Agency continues to administer requests for waivers of fees and charges allowed for affordable housing pursuant to Kauai County Code for building permits, sewer connection fees, environmental impact assessment fees, etc.

Growth Limits -- Continues to support the development of comprehensive planning for the island's communities consistent with the general plan update. Endorse planning principles that integrate reasonable growth principles.

Policies that Affect the Return on Residential Investment -- The County will impose deed restrictions on the transfer of dwelling units according to the minimum requirements of Ordinance No. 860. This deed restriction requires owner occupancy of the units. If the owner wishes to sell their unit within a buyback period, the unit must be first offered to the County at a price determined by a prescribed formula.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The following actions were taken by the County:

- invested federal resources, CDBG and HOME funds to maintain the supply of rental housing for the underserved lower income populations (Lihue Court Townhomes - Exterior Renovations);
- invested federal resources, CDBG and HOME funds to rehabilitate a home for a homeless family preparing to transition to permanent housing (Kapaa Transitional Housing Project);
- utilized the County's Fast Track Permitting for Workforce Housing Projects in order to accelerate development for new affordable housing;
- selected applications that seek funding by non-profit organizations consistent with the Consolidated Plan objectives and priorities.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County will continue to address lead-based paint to:

- comply with federal guidelines under 24 CFR 35 for testing and abating lead-based paint hazards in projects receiving federal assistance;
- require owner participants in the Section 8 Rental Assistance Program to certify that they will advise the County and tenant-family of any lead-based paint on surface of homes used to participate in the program;
- provide each tenant participant in the Section 8 Rental Assistance Program and participants in the Home Buyer Loan Program and Home Purchase Program with a copy of the EPA Bulletin, "Protect Your Family From Lead in Your Home"; and
- abate lead-based paint on structures undergoing major renovation with financing through government programs, such as HOME and CDBG, and provide technical assistance in the abatement design and construction process.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County operates a Family Self-Sufficiency (FSS) Program that assists Section 8 Housing Choice Voucher participants develop skills, abilities and self-confidence needed to find and maintain jobs which pay adequate wages in order to minimize the need for public assistance.

The following actions were taken by the County:

- provided funds to non-profit and social service organizations that strengthen families (Women in Need, Kauai Economic Opportunity, Inc., U-Turn for Christ);
- awarded CDBG funds to organizations that provide protective services for children and adults (YWCA

PY16); and

-provided CDBG funds to organizations for job training and placement services to help individuals become financially self-sufficient (Love the Journey).

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County continues to utilize the new Fast Track Permitting for Workforce Housing Projects that will speed the permitting process on projects with at least 51% affordable units:

1) Kauai Habitat for Humanity - Eleele Iluna Subdivision, construction permits for increment "A", 16 homes; and

2) Kanikoo Senior Housing, Phase 2, construction permits, 30 units.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County:

-conducted public meetings in which citizens, agencies and interested parties are given the opportunity to provide input and participate in recommendations for projects and new activities, community needs and strategies.

-provided technical assistance to social service agencies interested in applying for federal CDBG funds.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The County is required to submit a certification that it will affirmatively further fair housing, which means that it will conduct an analysis to identify impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting the analysis of actions in this regard.

In a collaborative effort, all Counties statewide are awaiting the receipt of the updated Analysis of Impediments (AI) Report contracted and produced by the University of Hawaii Center on Disability Studies. Completion of the report is slated for November 2016.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The County monitors all programs (HOME, CDBG, Affordable Housing Tax Credits, etc.) assisted activities in various stages of project implementation, upon completion, and throughout the applicable periods of affordability, which can extend for 20 years or longer. Agreements are executed to impose requirements for the federal assistance provided. The County Housing Agency meets preliminarily with its subrecipients and/or developers to discuss grants and/or contract requirements prior to agreement execution and disbursement of funds. Monitoring includes but not limited to:

Income Monitoring: Semiannual and annual monitoring of tenant files to verify that income eligibility is processed correctly and at required intervals. Monitoring focuses on resolving discrepancies with tenant income verifications, premature unit placements prior to eligibility determination, and missing source documentation. Income monitoring also includes periodic housing quality inspections.

Program Monitoring: Desk review and site monitoring is performed to ensure that fund recipients are complying with grant requirements. Program monitoring may include reviewing files for CDBG national objective compliance, income and program eligibility, job creation and retention records, cash management records, and fair housing compliance.

Subrecipient Monitoring: Subrecipient audit reviews are conducted to monitor administration requirements that apply to the use of federal funds for CDBG activities.

Labor Standards: Laborers and mechanics employed by contractors and subcontractors on construction projects in excess of \$2,000 and financed in whole or in part with CDBG funds, must be paid prevailing wages in accordance with the U.S. Department of Labor prevailing wage rates and fringe benefits. Labor standard monitoring is performed to review weekly contractor payroll to document wage compliance, and includes on-site employee interviews.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The County has complied with its Citizen Participation Plan to provide an opportunity for citizens to comment on the Consolidated Annual Performance Evaluation Report (CAPER). A public notice will appear in The Garden Island Newspaper and provide a 15-day comment period which will start on September 9, 2016 and end on September 23, 2016.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes in the program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	KAUAI COUNTY
Organizational DUNS Number	113218945
EIN/TIN Number	996000658
Identify the Field Office	HONOLULU
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2015
Program Year End Date 06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 8 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 9 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 10 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 11 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 12 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 13 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 15 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 16 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 17 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 18 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 19 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 20 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015

Table 21 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 22 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 23 - Total Amount of Funds Expended on ESG Activities

Attachment

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PGM Year: 2011
Project: 0005 - BKC11FI - Facilities / Infrastructure
IDIS Activity: 126 - Off-Site Water Line Eleele Iluna Subdivision
Status: Completed 6/2/2016 12:00:00 AM
Location: Halewill Road Eleele, HI 96705
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMC

Initial Funding Date: 11/30/2011

Description:

For construction and installation of an off-site water line for the development of a 125 lot subdivision for low income residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2008	B08DH150001		\$0.00	\$185,987.32
		2009	B09DH150001		\$0.00	\$172,422.66
		2010	B10DH150001		\$0.00	\$169,485.12
		2011	B11DH150001		\$0.00	\$84,136.90
					\$39,510.00	\$0.00
Total	Total			\$651,542.00	\$0.00	\$651,542.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	17				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	17				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	<p>ELEELE ILUNA SEWER LINE (PY09, former activity 102) \$325,000; 7/1/09 - 9/30/09: Construction plans were approved. RFP was advertised and sent out 8 days behind schedule due to unexpected last minute adjustments to RFP. 10/1/09 - 12/31/09: Contractor, Jennings Pacific Construction, was selected and awarded. Construction signage complete & installed this week. NTP was mailed on 12/6/09. Right of entry and bond in place. Confirm all permits are ready. 1/1/10 to 3/31/10: The pipe is installed up to 1,075 feet. on Halewili Rd where the subd will connect in. 04/1/10 to 6/30/10: Pipe installed and inspected by County of Kauai Wastewater. Shoulders graded on 50% area. FINAL REPORT, 8/28/09. 8/31/10: Contractor selected and permits acquired. Dug ditch and laid sewer line across Halewili Road to the edge of Eleele Iluna Subdivision. Highway was re-paved, disturbed land was re-seeded, road shoulders were repaired and lines were repainted. Final payment is pending. The State has to finish reviewing core samples and do final inspection. 10/24/11, email received from KHH including a copy of letter from State DOT Highways District. Final Inspection was completed in Jan 2011 and improvements are acceptable. PROJECT COMPLETE.</p> <p>HALEWILI ROAD IMPROVEMENTS ELEELE ILUNA SUBDIVISION (PY10, former activity 111) \$130,000. 10/1/10 to 12/31/10: Selected contractor & NTP issued. All permits rec'd; surveying complete, project ready to begin. 1/1/10 to 3/31/11: As of 3/25/11 the project was ready for paving. After paving, remaining tasks can be completed. 4/1/11 to 6/30/11: The paving, marking, re-seeding and final punch list from State Dept of Highway was complete. Final inspection complete. PROJECT COMPLETE.</p> <p>OFFSITE WATER LINE ELEELE ILUNA (PY11) \$157,032. NTP issued 10/20/11. Qtr rpt 10/11-12/11: Plan approved & contractor selected. Rec'd plan approval, RFP advertised, contractor selected materials on order & will receive mid January. Materials delayed, project should remain on schedule. Qtr rpt 1/2012-3/2012: Materials on site, mobilization completed, excavation & pipe installed on 80% of the proj. Materials delivery delays and rainy weather caused delays. Qtr rpt 4/2012-6/2012: Finished excavation, water line installation, repaved highway & final inspection completed. PROJECT COMPLETE.</p> <p>NARRATIVE UPDATE 5/1/2014: on 1/20/14, Habitat broke ground to begin onsite infrastructure & lot preparation for the first 48 of 107 homes. The selection of 30 families for the first phase began on 3/21/14. The group will go through the funding process & construction of 30 homes is anticipated to begin in October 2014. Habitat received about 300 applications from families in need of affordable homes. 11/21/14 - Final Narrative This was a public facility project to provide off-site improvements for a residential development that will potentially house 107 LMI families. The off-site work is complete and all CDBG funds have been expended. On-site construction is complete and KHH is waiting for final subdivision approval. Once KHH receives approval, prefabbing will begin on the first group of 10 homes. KKH has completed orientation meetings for the public, rec'd applications and conducted a lottery to identify & select the first 30 lots/homes. The funding process has begun and KHH anticipates closing the mortgages & moving families in starting May 2015. We can report the outcome of families in homes by June 30, 2015. UPDATE 7/20/15-has not met deadline due to permitting issues. Construction on 1st 10 homes to start Sept '15. First group of families for move in expected April 2016. 6/2/16-6 homes are done & families will move in next week (17 persons); 6 more in July; 12-15 in Aug-Sep; begin infrastructure on last 59 lots this summer.</p>	



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PGM Year: 2012
Project: 0005 - BKC12HR - Housing / Rehabilitation (2012)
IDIS Activity: 140 - HI Impact Revolving Loan Fund

Status: Completed 7/13/2015 12:00:00 AM
Location: 3465 Waiialae Ave Honolulu, HI 96816-2660
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/26/2012

Description:

Provide 4 low-cost rehab loans to low-income households to repair and correct home deterioration, hazardous conditions, and unsafe and unsanitary conditions, as well as lowering energy costs by installing energy efficient solar systems.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$39,750.00	\$0.00	\$0.00
		2012	B12DH150001		\$0.00	\$39,750.00
	RL			\$10,877.34	\$0.00	\$10,877.34
Total	Total			\$50,627.34	\$0.00	\$50,627.34

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Female-headed Households:			0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	1	0	1	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	1	0	1	0	
Percent Low/Mod	100.0%		100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	<p>Qtr rpt 1/2013-3/2013: Received inquiries for approximately \$10,000 loans for home repair, awaiting completed applications. Will continue marketing efforts on Kauai.</p> <p>QTr rpt 4/2013-6/2013: Upon successful documentation and booking of 2 RRRLF loans, will actively market to other leasehold homeowners as it may be difficult for this segment to obtain conventional financing. Will continue marketing efforts on Kauai.</p>	
2013	<p>Qtr rpt 7/2013-9/2013: Closed \$50,000 rehab loan, awaiting progress payments. Will continue marketing efforts.</p> <p>Qtr rpt 10/2013-12/2013: Closed loan for Lindsey's on 9/16/13. Working on application for another potential client. Will continue marketing efforts. CDBG staff received PR however before we are able to process, we requested from HCRC the following: Document for income verification for Lindsey's (for verification CDBG side), Certified copy of recorded mortgage, copies of policies, SOP's, processes & collateral material, determination of program parameters and board approved loan policies. There was also a change in Executive Director, her name is Valerie Kubota.</p> <p>Qtr Rpt 1/2014-3/2014: Met with a potential applicant, will follow up on application. Continue marketing efforts on Kauai.</p> <p>qtr rpt 4/2014-6/2014: No response from a potential applicant, will continue marketing to Kauai Residents.</p>	



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PGM Year: 2013
Project: 0003 - BKC13HA - Direct Homeownership Assistance
IDIS Activity: 150 - KCHA Homebuyer Loan Program

Status: Completed 9/11/2015 12:00:00 AM
Location: 4444 Rice St Ste 330 Lihue, HI 96766-1340

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 09/10/2013

Description:

Because of the lack of mortgage financing to assist very-low and low-income families to purchase existing homes, Kauai County Housing Agency will use funds for low-cost primary or gap loans for first-time homebuyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,386.05	\$0.00	\$0.00
		2014	B14DH150001		\$100,386.05	\$100,386.05
	RL			\$506,109.64	\$0.00	\$506,109.64
Total	Total			\$606,495.69	\$100,386.05	\$606,495.69

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

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Female-headed Households:			0	0	0
<i>Income Category:</i>					
	Owner	Renter	Total	Person	
Extremely Low	1	0	1	0	
Low Mod	1	0	1	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	2	0	2	0	
Percent Low/Mod	100.0%		100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	<p>Qtr rpt 7/2013-9/2013: 1 loan closed on 7/23/13, in the amount of \$155,000.</p> <p>Qtr rpt 10/2013-12/2013: No loans closed this quarter, KCHA continues to notify participant on the AHWL of funds available for the HBL program. Pre-qualification letters have been issued to ten participant on the AHWL. Finding affordable housing is still a hardship in providing both home and gap loans.</p> <p>Qtr rpt 1/2014-3/2014: 1 loan closed on 2/7/14. KCHA continues to notify participant on the AHWL of funds available for the HBL program. Pre-qualification letters have been issued to ten participant on the AHWL. Finding affordable housing is still a hardship in providing both home and gap loans.</p> <p>Qtr rpt 4/2014-6/2014: No new loans this quarter, KCHA continues to notify participants of the AHWL of funds available for the HBLP. Pre-qualification letters have been issued to participants of the AHWL.</p>	



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PGM Year: 2013
Project: 0003 - BKC13HA - Direct Homeownership Assistance
IDIS Activity: 151 - KCHA Home Purchase Program - RLF
Status: Completed 9/17/2015 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 09/10/2013

Description:

Because of the lack of mortgage financing to assist very-low and low-income families to purchase existing homes, Kauai County Housing Agency will use funds to purchase affordably priced homes on Kauai and resell to eligible, first-time, LMI families by way of the County's 90-year Ground Lease Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$144,921.90	\$0.00	\$0.00
		2012	B12DH150001		\$0.00	\$127,342.81
		2013	B13DH150001		\$0.00	\$13,334.19
		2014	B14DH150001		\$4,244.90	\$4,244.90
	RL			\$298,385.00	\$0.00	\$298,385.00
Total	Total			\$443,306.90	\$4,244.90	\$443,306.90

Proposed Accomplishments

Households (General): 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	<p>Q1 rpt. 7/2013-9/2013: No new properties purchased this quarter. Div. of Purchasing awarded a contract for Rehab work to be done at CDBG acquired property located at Apellia st. Kapaa, estimated cost is \$80,000. Property will be marketed upon completion of rehab work.</p> <p>KCHA sold CDBG acquired property located at Alii Rd. in Hanapepe by leasehold on 9/30/13, sale price was \$238,000.</p> <p>Q1 rpt 10/2013-12/2013: No new properties purchased this quarter. Property located at Kaana street sold for \$210,000 on 10/31/13. The rehab for the Apellia property has commenced.</p> <p>Q1 rpt 1/2014-3/2014: No new properties purchased this quarter. Rehab of Apellia propert has commenced & is estimated to be completed April 2014. Received \$446,485.53 during this reporting period, received a payment request for \$13,302.45 for the Apellia property rehab. Site visit conducted on 4/4/14.</p> <p>Q1 rpt 4/2014-6/2014: Currently in contract to purchase a property (Piliialoha) estimated closing is 7/25/14, we continue to work with RE agents for potential properties to acquire. Apellia house is currently being marketed, open house was held on 6/25 & 6/26, currently in the process of selecting a home buyer from the AHWL.</p> <p>9/17/15 - Piliialoha property was sold LH \$235,000 to a LMH family on 10/31/14; will report accomplishment (of family in home) in 2014 activity #161. Reporting accomplishment of 1 in this PY for purchase of Piliialoha. Activity closed.</p>	



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PGM Year: 2013
Project: 0004 - BKC13HR - Housing / Rehabilitation
IDIS Activity: 152 - Transitional Housing - Lawehana Site
Status: Completed 9/15/2015 12:00:00 AM
Location: 3934 Lawehana St Lihue, HI 96766-8201

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/27/2013

Description:

To meet the need of individuals and families to access transitional housing and prepare for permanent housing, Kauai Economic Opportunity, Inc. (KEO) will use funds to repair and renovate a single-family, detached home for transitional housing to a homeless family.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$124,964.00	\$0.00	\$0.00
		2012	B12DH150001		\$0.00	\$4,957.14
		2013	B13DH150001		\$0.00	\$120,006.86
	RL			\$20,604.47	\$0.00	\$20,604.47
Total	Total			\$145,568.47	\$0.00	\$145,568.47

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	<p>NTP issued 9/18/13</p> <p>Qtr rpt 7/2013-9/2013: NTP received. Will be recruiting for CHDO coordinator and solicit bids for renovation work.</p> <p>Qtr rpt 10/2013-12/2013: Recruited program coordinator, expect to hire in January 2014. Solicitation of bids were expected to be completed in January 2014. Expected completion date February 2014.</p> <p>Qtr rpt 1/2014-3/2014: Hired Program Coordinator for this project in January 2014. Solicitations of bids and newspaper advertisement were also completed in 1/2014. 1/29/14 Prebid mtg with interested contractors. 2 bids were submitted, selected contractor, but needed to request additional funds, requested and approved \$24,964 in additional funds, combined with \$61,369 & contingency of \$15,583 this is sufficient to meet lowest bid.</p> <p>Qtr rpt 4/2014-6/2014: Received approval for increase funding for this repair project. Additional \$24,964 is included with the revised budget and project schedule. Pacific Blue Construction commenced work in June 2014. Removal of interior damage walls and removal of carpeting completed. Drywall repairs are in excess of initial scope of work. Change orders are pending completion of assessment from PBC, framing work started. Additional work on interior drywall and plumbing may be needed. KEO will coordinate with CHA if additional funds are needed for this project.</p>	
2014	<p>Qtr rpt 7/2014-9/2014: Pacific Blue Construction working on repairs for home, drywall repairs are almost complete. Existing door and plumbing fixtures were removed and final installation will occur when interior painting has been completed. Electrical work began, change orders were submitted to repair damaged electrical wiring and to install new wiring for the lights and fixtures in the home. KEO also requested approval for additional CDBG funds in the amount of \$28,339 to cover cost of change order.</p> <p>Qtr rpt 10/2014-12/2014: 995% of funds expended. Pacific Blue completed repairs.</p> <p>Final Narrative: All work was completed by the end of December 2014.</p> <p>9/15/15 - A household of 11 homeless individuals have been placed in the transitional home.</p>	



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PGM Year: 2013
Project: 0005 - BKC13FR - Facilities / Recreational
IDIS Activity: 154 - Waimea Hofgaard Park - Conceptual Master Plan Design Engineering
Status: Completed 9/15/2015 12:00:00 AM
Location: 9885 Kaunualii Hwy Waimea, HI 96796
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 10/18/2013

Description:

Phase 1 funds will be used for pre-construction costs that includes a conceptual master plan, schematic drawings and design plans for landscaping and ADA compliant restrooms at Hofgaard Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$17,080.18	\$0.00	\$0.00
		2013	B13DH150001		\$0.00	\$17,080.18
Total	Total			\$17,080.18	\$0.00	\$17,080.18

Proposed Accomplishments

Public Facilities : 6,356
 Total Population in Service Area: 6,363
 Census Tract Percent Low / Mod: 56.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Qtr rpt 10/2013-12/2013: Meeting with Lenny Rapozo to draft letter of support for the project 10/14/13. Rec'd letter of support for CDOPR 10/15/13. NPT effective 10/23/2014. Qtr rpt 1/2014-3/2014: Reassigned project to Thomas Nizo (WT Manager) 3/1/14. WKBPA contacted Kimura International Inc. to provide A&E services for the subject project. Meeting 5/17/14 with KII engineer and landscape designer, board members, business owners and community residents. Onsite walking assessment was none to get an overall perspective of the concept being designed for Hofgaard Park. County rep not available to meet at this time. Qtr rpt 4/2014-6/2014: Met with Cty official on 6/17/14 Lenny to speak and present at WKBPA quarterly meeting on 6/23/14. Community solutions, 1. Build restrooms 2. contract a business to be a designated "official" restroom of Waimea Town area and pay a stipend. Pilot project to asses feasibility of restroom in Hofgaard park. Contacted CDBG office to ask permission to reallocate money to do a feasibility study, request approved. Currently seeking out sub-contract to 2 deliverables, 1. port a pottie in hofgaard park 2. to record/estimate the usage in a week to provide concrete number of usage.	



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Years	Accomplishment Narrative	# Benefiting
2014	<p>Qlr rpt 7/2014-9/2014: Obtained letter from DoPR stating the subject project is exempt from the EA process via class 3 & 4 of the EA classification. Obtained a determination letter from the Planning Dept. stating the subject project is allowed to obtain a class 1 building permit on the basis of "conceptual" drawings. Obtained completed "conceptual" drawing from Kimura International. Obtaining quote from Kimura International for the scaled final design drawings, note this company has been acquired by another EA firm.</p> <p>9/15/15 - construction for this ADA access project will begin in program year 2015 and is slated for completion in 2016. Thsi activity is completed.</p>	



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PGM Year: 2013
Project: 0007 - BKC13AD - General Admin & Planning Costs
IDIS Activity: 156 - CDBG Program Administration

Status: Open
Location: Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/27/2013

Description:

To appropriate the use of CDBG funds efficiently and effectively, Kauai County Housing Agency will provide program management functions to include: administration, coordination, monitoring program activities for progress and compliance with requirements, preparing reports and other compliance documents for submission to HUD, developing agreements with subrecipients to carry out program activities, evaluation, training, and general oversight. Additionally, conduct fair housing and eligible planning activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$141,896.00	\$0.00	\$0.00
		2013	B13DH150001		\$0.00	\$92,326.84
		2014	B14DH150001		\$46,017.60	\$46,017.60
Total	Total			\$141,896.00	\$46,017.60	\$138,344.44

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - BKC14SS - Services / Social
IDIS Activity: 158 - Case Management / Relapse Prevention

Status: Completed 8/4/2015 12:00:00 AM
Location: 2970 Kele St Ste 110 Lihue, HI 96766-1822
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Initial Funding Date: 08/26/2014

Description:

To decrease the need for community services that are fragmented and inadequate for the substance abuse population (who are generally low- or zero-income), Love the Journey will provide case management services. Residents living in furlough homes, clean and sober homes and other income-qualified participants will attend Framework for a 6-week cognitive behavioral relapse workshop, and/or A.P.R.E.P. Academy: Breaking Employment Barriers, a 5-day educational workshop, and 6 months or more of follow up and support.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$29,810.00	\$0.00	\$0.00
		2013	B13DH150001		\$0.00	\$25,330.00
		2014	B14DH150001		\$2,240.00	\$4,480.00
Total	Total			\$29,810.00	\$2,240.00	\$29,810.00

Proposed Accomplishments

People (General): 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	38	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	80	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	80				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	80				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>NTP issued 8/22/14</p> <p>Qtr rpt 7/2014-9/2014: Served 22/100 clients, 3% funds expended. 100% of those participants remain clean and sober and either working or going to school or both.</p> <p>Qtr rpt 10/2014-12/2014: Served 41/100 clients this qtr, 39 % of total funds expended. Focused on PREP academy services so that could get all clients working, due to holiday season ran all clients to Relapse Prevention Services. 85% of clients are either working or going to school.</p> <p>Qtr rpt 1/2015-3/2015: 52/100 clients served, 80% of funds expended. Continue to work closely with clients and support them in recovery and staying free from relapse.</p> <p>Qtr rpt 4/2015-6/2015: 80/100 clients served, 100% of funds expended. Program still running smoothly, continue to work closely with 49 clients. Main focus is to support them through recovery and staying free from relapse. Continue to help find employment, 3 clients were able to graduate with diploma's and move onto four colleges.</p> <p>FINAL NARRATIVE: 80/100 Clients served, 100% of funds expended.</p>	



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PGM Year: 2014
Project: 0002 - BKC14SS - Services / Social
IDIS Activity: 159 - Hoomau Hui Learning Project - Lihue

Status: Completed 8/4/2015 12:00:00 AM
Location: 4160 Hoala St Lihue, HI 96766-1450
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/03/2014

Description:

To meet the need for out-of-school or after-school enrichment programs, Boys and Girls Club of Hawaii will provide cultural enrichment activities, sports and education program for youth who are residents at [REDACTED] e Court Townhomes, a low- to moderate-income rental housing property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$28,272.00	\$0.00	\$0.00
		2013	B13DH150001		\$0.00	\$19,475.00
		2014	B14DH150001		\$0.00	\$8,797.00
Total	Total			\$28,272.00	\$0.00	\$28,272.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	0
Female-headed Households:	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	24				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	24				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>NTP - 9/3/2014</p> <p>Qtr rpt 7/2014-9/2014: 10/40 students served. Successful in recruiting children from Lihue Court TH. Encouraged engagement of after school programs and breakout sessions and school intercessions. Hosted LCTH family night in September and provided refreshments. Hired a Marshallese speaking staff person to assist in translation of information to youth.</p> <p>Qtr rpt 10/2014-12/2014: 16/40 total student served / 63% of funds expended. Successful in recruiting children for winter program and encouraging new members. Recruiting new high school and middle school members is a challenge. They either have to babysit siblings, working after school and/or involved in delinquent behaviors.</p> <p>Qtr rpt 1/2015-3/2015: 21/40 students served / 71% of funds expended. Successful in recruiting children for spring program and encouraging new members. Community service was done by a staff and 10 middle school kids at LCTH by dispersing mulch over some dents on ground and weeding around the LCTH community gardens.</p> <p>Qtr rpt 4/2015-6/2015: 24 students served, 100% of funds expended. BGCH has been successful in recruiting children for summer program, also succeeded in encouraging LCTH members in interacting with other members of the club. 14 members from LCTH joined the club. Children participated in Power Hour, Go Green Gardening, SPARK activities, Hip Hop, Arts and Crafts or leadership programs.</p> <p>FINAL NARRATIVE: 24 Students served, 100% of funds expended. Successful in recruiting elementary school age youth from LCTH, new members quickly engaged in daily activities and excursions. A community project was done by 10 middle school members and a staff member. LCTH provided technology program from the LC middle school program for the summer.</p>	



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PGM Year: 2014
Project: 0003 - BKC14HA - Direct Homeownership Assistance
IDIS Activity: 160 - 2014 Homebuyer Loan Program - RLF

Status: Completed 9/16/2015 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13) **National Objective:** LMH

Initial Funding Date: 08/21/2014

Description:
 Because of the lack of mortgage financing to assist very-low and low-income families to purchase existing homes, Kauai County Housing Agency will use funds for low-cost primary or gap loans for first-time homebuyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2014	B14DH150001		\$100,000.00	\$100,000.00
	RL			\$114,613.95	\$114,613.95	\$114,613.95
Total	Total			\$214,613.95	\$214,613.95	\$214,613.95

Proposed Accomplishments

Households (General) : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

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Female-headed Households:	0	0	0
Income Category:			
	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	2	0	2
Non Low Moderate	0	0	0
Total	2	0	2
Percent Low/Mod	100.0%		100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>Rpt pd 7/2014-9/2014: 1 loan was issued on 7/18/14 for \$185,850. KCHA has continued to notify participants on the AHWL of funds available for the HBLP. Pre-qualification letters have been issues to participants of the AHWL.</p> <p>Rpt pd 10/14-12/14: No new loans this quarter. KCHA has continued to notify participants on the AHWL of funds available for the HBLP. Pre-qualification letters have been issues to participants of the AHWL.</p> <p>Rpt pd 1/15-3/15: No new loans this quarter. KCHA has continued to notify participants on the AHWL of funds available for the HBLP. Pre-qualification letters have been issued to participants of the AHWL. Finding affordable housing is still a hardship in providing both home and gap loans.</p> <p>Rpt 4/15-6/15: No new loans this quarter. Started a new loan request for \$315,000 with estimated closing date is 9/1/15. KCHA has continued to notify participants of the AHWL of funds available for the HBLP. Pre-qualification letters have been issued to participants of the AHWL. Finding affordable housing is still a hardship in providing both home loans and gap loans.</p> <p>8/31/15 - financed 1 primary loan for \$315,000 funded through PYs 2013 & 2014. The accomplishment of the loan is noted in this PY because funds to finance this loan was from this year.</p>	



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PGM Year: 2014
Project: 0003 - BKC14HA - Direct Homeownership Assistance
IDIS Activity: 161 - 2014 Home Purchase Program - RF
Status: Completed 9/17/2015 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 08/21/2014

Description:

Because of the lack of mortgage financing to assist very-low and low-income families to purchase existing homes, Kauai County Housing Agency will use funds to purchase affordably priced homes on Kauai and resell to eligible, first-time, low- to moderate-income families by way of the County's 90-year Ground Lease Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$135,958.00	\$0.00	\$0.00
		2013	B13DH150001		\$54,724.75	\$54,724.75
		2014	B14DH150001		\$81,233.25	\$81,233.25
	RL			\$260,312.41	\$257,519.87	\$260,312.41
Total	Total			\$396,270.41	\$393,477.87	\$396,270.41

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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PGM Year: 2014
Project: 0003 - BKC14HA - Direct Homeownership Assistance
IDIS Activity: 162 - Homeownership Education and Counseling Project
Status: Completed 2/24/2016 12:00:00 AM
Location: 4523 Ioane Road Lihue, HI 96766
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 09/18/2014

Description:

To meet the need for education and counseling to first-time homebuyers, Hawaiian Community Assets will provide HUD-certified pre-purchase homebuyer education and counseling to low- and moderate-income persons or households.

This activity is linked to the County's homebuyer programs where participants who successfully complete homebuyer education will be eligible to be placed on the Kauai Resident Homebuyer List as potential first-time homebuyers of County or privately developed housing units or the County's mortgage finance programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,000.00	\$0.00	\$0.00
		2013	B13DH150001		\$0.00	\$6,125.00
		2014	B14DH150001		\$2,300.00	\$11,875.00
Total	Total			\$18,000.00	\$2,300.00	\$18,000.00

Proposed Accomplishments

Households (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	38	0	0	0	38	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	44	0	0	0	44	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	44	0	44	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	44	0	44	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	NTP issued 9/18/14. Qtr rpt 9/2014-12/2014: Nothing billed or counted towards CDBG. 10 LMI indiv served and billed through RCAC. Qtr rpt 1/2015-3/2015: 9 clients served, 7 clients verified, 2 clients pending more information. Billing to be sent in April. Qtr rpt 4/2015-6/2015: 20/28 clients served and verified, 48% of funds expended. 20/28 completed initial financial assessment / 18/18 completed HB workshops / 80/112 counseling sessions completed.	
2015	Qtr rpt 7/15-9/15 & final narrative: 79% of funds expended, 24/28 indiv served and completed assessment, provided 18 HB workshops, conducted 96/112 indiv counseling. Problems encountered with participants are: high DTI and low credit scores are keeping project participants from qualifying for mortgage financing and current housing stock prices are too high.	



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PGM Year: 2014
Project: 0004 - BKC14FH - Facilities / Health
IDIS Activity: 163 - Waimea Fire Station Emergency Response Vehicle with Skid Pumping Unit (Pump Truck)
Status: Completed 2/19/2016 12:00:00 AM
Location: 9835 Kaunualii Hwy, Waimea, HI 96796
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Initial Funding Date: 09/23/2014

Description:

To meet the need for more adequate, new or improved community serving facilities, in this case, fire protection, the Kauai Fire Department will purchase an emergency response vehicle with pumping unit (pump truck) to provide quick service to remote roads and rough terrain in the low to moderate areas from Pakala to Polihale, including Kokee.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$116,000.00	\$0.00	\$0.00
		2014	B14DH150001		\$116,000.00	\$116,000.00
Total	Total			\$116,000.00	\$116,000.00	\$116,000.00

Proposed Accomplishments

Public Facilities : 6,356
 Total Population in Service Area: 5,868
 Census Tract Percent Low / Mod: 57.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>2/25/15 - Quarterly Report covering the period 10/1/14 to 12/31/14 - meeting held with CDBG staff, Purchasing staff & Fire Dept. staff to coordinate steps in the purchasing process and create tentative timeline. Truck & skid unit will need to be purchased separately from different vendors. Bid specs were completed, bid solicitation was 30 days, Notice of Award for truck was issued on 11/21/14.</p> <p>Qtr rpt 4/15-6/15: The truck is scheduled to arrive 8/2/15</p> <p>Qtr rpt 1/2015-3/2015: Meeting held with KFD, Purchasing & CDBG on 2/23/15 concerning the status of overall project and revisit the timeline for said project. Planned on opening bid to the vendors for Skid Unit before the end of March. All the paper work was finished and submitted. Bid skid unit has been pushed backed to 4/6/15 due to some confusion on the vendors side due to the language of the bid and particular hose reel being asked for.</p> <p>Qtr rpt 4/2015-6/2015: Truck was scheduled to arrive 8/2/15, but there was unforeseen delays in shipping. Skid Unit had to go to alternative procurement method, waiting on KFD or Purchasing to provide anticipated date of arrival for skid unit. According to KFD the skid unit will be attached to the truck by the fire mechanic and will take approximately 6-hours to install. MOU extended till 12/31/15.</p>	



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Years	Accomplishment Narrative	# Benefiting
2015	<p>Qtr rpt 7/15-9/15: Skid unit looks complete. Still needs to be shipped to Kauai and inspected. The F-550 is in transit, the emergency lights need to be installed and once on Kauai mated to the skid unit.</p> <p>1/21/16 - vehicle has arrived and is complete. Payment is being processed.</p> <p>2/19/16 - Activity closed.</p>	



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PGM Year: 2014
Project: 0004 - BKC14FH - Facilities / Health
IDIS Activity: 164 - Roof Replacement and Photovoltaic System for YWCA Building
Status: Completed 7/8/2015 12:00:00 AM
Location: 3094 Elua St Lihue, HI 96766-1209
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P)
National Objective: LMC

Initial Funding Date: 09/26/2014

Description:

To meet the need for improved public service or health facilities, YWCA of Kauai will use funds to replace the existing roof and install a photovoltaic system on the building that houses the Alternatives to Violence and Sex Offender Treatment programs. Individuals and families who will be served in this building are low- to moderate-income or fall under the Limited Clientele Benefit category.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$147,000.00	\$0.00	\$0.00
		2013	B13DH150001		\$0.00	\$147,000.00
Total	Total			\$147,000.00	\$0.00	\$147,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	77	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	77	0

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Female-headed Households:			0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	77	
Non Low Moderate	0	0	0	0	
Total	0	0	0	77	
Percent Low/Mod					100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>NTP Issued 9/25/14</p> <p>Qtr rpt 7/2014-9/2014: Develop request for bid outlining project description and goals. Identified 7 local contractors with the required experience and expertise for project. Contacted all 7 identified contractors for interest in project and sent request for bids to all 7 contractors with bid deadline of 10/14/14.</p> <p>Qtr rpt 10/2014-12/2014: 42% of funds expended. Request for bids sent to 7 contractors, 3 bids rec'd. Selected contractor with best experience and timeline for completion. Signed contract with Nathan Wood for work in mid November. Roof repair completed, PV system schedules as well as other related work to this project. Some damage to interior of building due to construction work on roof as well as some water damage. Wood rot was not as great as anticipated.</p> <p>Qtr rpt 1/2015-3/2015: Requested and approved \$10,000 additional funds. 100% of funds expended, project is 100% complete. PV is working properly and already producing a good portion of the agency energy needs. No additional problems.</p>	



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PGM Year: 2014
Project: 0005 - BKC14HR - Housing / Rehabilitation
IDIS Activity: 165 - 2014 Residential Rehab Loan Program - RLF
Status: Canceled 9/17/2015 12:00:00 AM
Location: 4444 Rice St Ste 330 Lihue, HI 96766-1340
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/21/2014

Description:

To address the lack of funds available for low- to moderate-income families to rehab their homes that threaten health and safety, the Kauai County Housing Agency will revolve prior years loan repayments to provide low interest loans.

The Rehab Loan program was initially funded in 1982 and repayments have been continually revolved to provide loans to eligible households.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>Rpt pd 7/2014-9/2014: 2 inquiries rec'd. 1 for ADA improvements for a disabled child, and 1 for plumbing and installation. 9/23/14 reprogramming approved by HUD in the amount of \$28,339 for Act # 152 2013 KEO Lawehana site.</p> <p>Rpt pd 10/14-12/14: Currently working on one applicants eligibility. Working on getting income verification info. Rec'd inquireis from three potential applicants, of the three, one was deemed ineligible due to the type of work they requested to be done and there was no response from the remaining two applicants. Sent out letters to the two remaining applicants remindint them of the applications can be submitted year round.</p> <p>Rpt Pd 3/15-3/15: After qualifying a homeowner and at the beginning stages of the rehab, the homeowner called to inform us that she is no longer able to afford the loan due to a drastic reduction in her work hours, so she has to cancel the loan at this time. Loan processed closed. Received 1 inquiry about installing a septic into property. Spoke to homeowner and they are trying to pay down some bills in order to qualify, they will notify us once they are ready. Currently in the process of updating the RRLP Admin Rules. Finding participants for this program is providing difficult. Out dated Admin Rules sometimes limits what we are able to do, currently in the process of updating our Admin Rules.</p> <p>Qtr rpt 4/2015-6/2015: received one inquiry for rehab, met with potential applicant and provided information on the program. After considering all options, the homeowner decided he would wait a while longer. Completed the updated RRLP Admin Rules and submitted to Gary for review. Finding participants for this program is difficult, especially in today's economy homeowners are less likely to take a loan on their home.</p> <p>9/17/15 - Activity cancelled. No loans have been issued during the program year.</p>	



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PGM Year: 2014
 Project: 0006 - BKC14AD - General Admin & Planning Costs
 IDIS Activity: 166 - CDBG Program Administration

Status: Open
 Location:

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/05/2014

Description:

To appropriate the use of CDBG funds efficiently and effectively, Kauai County Housing Agency will provide program management functions to include: administration, coordination, monitoring program activities for progress and compliance with requirements, preparing reports and other compliance documents for submission to HUD, developing agreements with subrecipients to carry out program activities, evaluation, training, and general oversight. Additionally, conduct fair housing and eligible planning activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$144,110.00	\$0.00	\$0.00
		2014	B14DH150001		\$120,385.75	\$120,385.75
Total	Total			\$144,110.00	\$120,385.75	\$120,385.75

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0005 - BKC14HR - Housing / Rehabilitation
IDIS Activity: 167 - Lihue Court Townhomes - Exterior Renovations
Status: Completed 2/18/2016 12:00:00 AM
Location: 4160 Hoala St Lihue, HI 96756-1450
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)
National Objective: LMH

Initial Funding Date: 10/08/2014

Description:

To preserve affordable rental units for low-income families, Mutual Housing Association of Hawaii will use CDBG funds to rehabilitate one of nine residential buildings at Lihue Court Townhomes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$91,013.86	\$0.00	\$0.00
		2013	B13DH150001		\$0.00	\$41,013.86
		2014	B14DH150001		\$50,000.00	\$50,000.00
	RL			\$53,281.14	\$0.00	\$53,281.14
Total	Total			\$144,295.00	\$50,000.00	\$144,295.00

Proposed Accomplishments

Housing Units : 13

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	13	0	13	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	13	0	13	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	5	5	0				
Low Mod	0	4	4	0				
Moderate	0	4	4	0				
Non Low Moderate	0	0	0	0				
Total	0	13	13	0				
Percent Low/Mod		100.0%	100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>NTP issued 10/6/2014</p> <p>Qtr rpt pd 10/2014-12/2014: GC, C.R. Design & Construction is proceeding ahead of schedule. Completed the renovations of buildings 3,4,6 and 1 during the 4th quarter of 2014. Building 5 was completed during 3 qtr of 2014. Begun renovations on building 14, and expected completion along with buildings 14, 20 and 22 in the 1st quarter of 2015.</p> <p>9/15/2015 - construction on all buildings are complete.</p> <p>2/1/16 - income verifications are complete, activity closed.</p> <p>Qtr rpt pd 1/15-3/15: GC was able to successfully complete renovation construction of 8 buildings by the end of 1st quarter of 2015. They were able to complete the renovations of Buildings 14, 15 & 20. We have begun renovations of Building 22 and it should be completed in April 2015.</p> <p>Qtr rpt 4/15-6/15: GC, C.R. Design & Construction was able to successfully completed renovation construction of nine buildings by the end of the 2nd quarter of 2015. They were able to complete the renovation ob Building 22 this quarter. We have secured additional CDBG and HOME funds to renovate the final three buildings at L: Buildings 2,19,and 21. We have secured additional CDBG & HOME funds to renovate the final three buildings. We will order materials in July and hope to start construction near the end of August 2015.</p>	



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PGM Year: 2015
Project: 0001 - Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program
IDIS Activity: 168 - Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program
Status: Open **Objective:** Create suitable living environments
Location: 3136 Elua St Lihue, HI 96766-1211 **Outcome:** Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/21/2015

Description:

Provide participants with case management and other resources needed to strengthen families, build self-esteem and strong work ethics, become self-sufficient and eliminate the threat of chronic homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15DH150001	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	19
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>NTP Issued 9/2015</p> <p>Qtr rpt pd 9/15-12/15: 9 indiv served/84% of funds expended. currently serving 9 adults & 6 children in TH. 3 clients attained PH. WIN served 626 classes including 35 Judicial, 61 job readiness, 195 recovery/treatment, 174 life skills, 65 parenting, 87 SARP.</p> <p>Qtr Rpt pd 1/16-3/16: Total of 15 individuals served and 100% of funds expended. WIN will continue to send in verification's to meet their contract requirements.</p> <p>Qtr Rpt pd 4/16-6/16: Total 19 individuals served, WIN will continue to service new clients until all CDBG contract requirements are met</p>	



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PGM Year: 2014
Project: 0005 - BKC14HR - Housing / Rehabilitation
IDIS Activity: 169 - Kapaa Transitional Housing Project
Status: Completed 3/15/2016 12:00:00 AM
Location: 5178 Kome St Kapaa, HI 96746-2084
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/01/2015

Description:
 Rehabilitation to a single family residence to be used as transitional housing for a homeless family.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$32,911.12	\$0.00	\$0.00
		2014	B14DH150001		\$32,911.12	\$32,911.12
Total	Total			\$32,911.12	\$32,911.12	\$32,911.12

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>NTP Issued 9/2015: Qtr rpt 9/15-1/2016: 100% of funds expended. GC, Pacific Blue completed repair work as per change orders. Painters began prepping interior and exterior of home for painting in October, and completed in November. Roof, electrical, and plumbing repairs were completed.</p> <p>3/15/16 - a household (50% LMI) of 7 has been placed in the home; 2 adults, 5 children; Hawaiian ethnicity. Activity closed.</p>	



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PGM Year: 2015
Project: 0002 - Case Management / Relapse Prevention
IDIS Activity: 170 - Case Management / Relapse Prevention
Status: Open
Location: 2970 Kele St Ste 110 Lihue, HI 96766-1822

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Initial Funding Date: 11/18/2015

Description:
 Provide case management services, planning, education, employment readiness, training and job placement.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15DH150001	\$26,000.00	\$23,455.00	\$23,455.00
Total	Total			\$26,000.00	\$23,455.00	\$23,455.00

Proposed Accomplishments
 People (General): 160

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	80	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	80
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>NTP issued 11/2015</p> <p>Qtr rpt. 11/15-12/15: 8% of funds spent. Working with clients and assist in job placement, 90% of clients working. Focus on relapse prevention so clients can stay compliant. Graduated 2 clients and 1 client assessed for high level of need and sent to a facility on Oahu.</p> <p>Qtr rpt 1/2016-3/2016: 47% of funds spent. 13 clients served during this period. 22% completed intake (12/55); 22% completed assessments (12/55); 83% completed individual counseling (131/157); 54% completed group counseling (47/84); 60% completed framework (12/20); 70% completed PREP (7/10).</p>	



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PGM Year: 2015
Project: 0004 - KCHA Residential Rehab Loan Program
IDIS Activity: 172 - KCHA Residential Rehab Loan Program
Status: Open
Location: 4444 Rice St Ste 330 Lihue, HI 96766-1340

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/11/2015

Description:

Use dedicated revolving funds to continue its program that can assist low- to moderate-income families rehab their homes that threaten health and safety.
Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Qtr rpt 7/2015-9/2015: No inquiries this quarter. Promoting program has been difficult, due to the economy people are hesitant to make loans. Qtr rpt 1/2016-3/2016: No inquiries this quarter, KCHA continues to promote this program through various sources, like Kauai Habitat for Humanity, HCA and DHHL. Program not generating interest for a while, economy is a main issue, today's job market is tight and homeowners are not willing to take on additional debt.	



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PGM Year: 2015
Project: 0010 - KCHA Homebuyer Loan Program RLF
IDIS Activity: 173 - KCHA Homebuyer Loan Program RLF
Status: Open
Location: 4444 Rice St Ste 330 Lihue, HI 96766-1340

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 09/11/2015

Description:

Use dedicated revolving funds to continue its mortgage financing for low-cost primary or gap loans for first-time homebuyers.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	1	0	1	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	qtr rpt 7/2015-9/2015: 1 home loan to participant on the AHWL in the amount of \$315,000. Finding homes is still a hardship.	



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PGM Year: 2015
Project: 0011 - KCHA Home Purchase Program
IDIS Activity: 174 - KCHA Home Purchase Program
Status: Open
Location: 4444 Rice St Ste 330 Lihue, HI 96766-1340

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 04/08/2016

Description:

Use dedicated revolving funds to continue its program that purchases affordable priced homes on Kauai to resell to eligible, first-time, low- to moderate-income families by way of the County's Ground Lease Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$88.58	\$88.58	\$88.58
Total	Total			\$88.58	\$88.58	\$88.58

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>Qtr rpt 7/2015-9/2015: No properties acquired this quarter. KCHA continues to work with realtors for potential properties to acquire. Finding properties that meet the need of those we service has been an issue.</p> <p>Qtr rpt 10/15-12/15: No properties acquired this quarter. KCHA purchased property located at 1620 Papau Place, Kapaa HI 96746 (TMK 4-4-6-038-069) on 6/22/15 for \$395,000. Open house was held on 10/21/15 to sell property by leasehold to a participant of the KCHA AHWL for \$235,000. A homebuyer has been selected and estimated timeline for sale of property is 60 days.</p> <p>Qtr rpt 1/16-6/16: No properties acquired during this quarter. KCHA continues to work with realtors. Finding properties that meet the needs of those we service has been an issue.</p>	



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PGM Year: 2015
Project: 0003 - Homeownership Education and Counseling Project
IDIS Activity: 175 - Homeownership Education and Counseling Project
Status: Completed 6/29/2016 12:00:00 AM
Location: 4523 Ioane Road Anahola, HI 96703
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 11/18/2015

Description:

Provide HUD-certified pre-purchase homebuyer education and counseling. This activity is linked to the County's homebuyer programs where participants who successfully complete homebuyer education will be eligible to be placed on the Kauai Resident Homebuyer List as potential first-time homebuyers of County or privately developed housing units or County mortgage finance programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,000.00	\$0.00	\$0.00
		2014	B14DH150001		\$2,000.00	\$2,000.00
		2015	B15DH150001	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$12,000.00	\$12,000.00	\$12,000.00

Proposed Accomplishments

Households (General) : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	14	0	0	0	14	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	8	0	0	0	8	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	14	0	0	0	14	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	40	0	0	0	40	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	40	0	40	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	40	0	40	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>NTP Issued 10/26/15. Contract Pd. 10/26/15 - 10/25/16</p> <p>Qtr rpt. Pd. 10/2015- 12/2015: HCA Staff served 16 LMI during the projects first quarter and utilized its Hawaii Commission on National and Community Services grant to cover costs of 1 Community Services Assistant who assisted with assessments, HB workshops, and counseling services. 2 HB rec'd match savings funds through HCA to increase their financial capacity to qualify for a mortgage, however are unable to locate homes in their price range. Limited funds resulted in HCA completing is services in the first quarter.</p> <p>2/29/16 income review was done on HCA's files, which deemed 16 LMI eligible. Due to conflicting schedules it was difficult to schedule an earlier time to review files.</p> <p>Final Narrative: 14 HH / 20 LMI served. 20/16 participants established savings goals, reviewed their CR, and determined mortgage loan qualification amount with current income and existing debt as well as current income and no debt. 16/16 participants completed 12 hours of HUD certified education and counseling. 2 project participants saved \$2,000 and rec'd \$4,000 in matching funds to reduce their derogatory debt and their DTI ratio to increase their ability to qualify for mortgage financing.</p>	



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PGM Year: 2015
Project: 0005 - Hofgaard Park ADA Improvements, Construction
IDIS Activity: 176 - Hofgaard Park ADA Improvements, Construction
Status: Open
Location: 9691 Kaunuauli Highway Waimea, HI 96796
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMC

Initial Funding Date: 01/25/2016

Description:
 Use funds to remove architectural barriers and install ADA accessible curbs, sidewalks and pathways.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15DH150001	\$207,803.00	\$14,727.22	\$14,727.22
Total	Total			\$207,803.00	\$14,727.22	\$14,727.22

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0		0	



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>NTP Issued 1/8/16.</p> <p>Qtr rpt pd 1/2016-3/2016: 0 funds expended. Obtaining bids for tree removal, prior to site prep by GC as a separate contract to offset timing issues. Designing/installing required project signage by 6/15/16. WKBPA proposed several changes to line item budget and revised project timeline to reflect the proper POC and funds being dispersed.</p> <p>Qtr rpt pd 4/2016-6/2016: 5% of funds expended. Engineered schematic drawing 95% complete; DCAB review 50% complete; RFP for construction 15% complete.</p>	



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PGM Year: 2015
Project: 0006 - Hoala Road to Rice Street Shared Use Path
IDIS Activity: 177 - Hoala Road to Rice Street Shared Use Path
Status: Open
Location: 4160 Hoala St Lihue, HI 96766-1450
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 10/21/2015

Description:

Construct a shared use bicycle and pedestrian path between Hoala Road and Rice Street in order to provide ADA access to residents of Lihue Court Townhomes, Kanikoo Senior Living. NOTE: IDIS is not providing the updated LMISD data for the Hawaiian Counties and needs to be entered manually as a "survey" despite the fact that HUD-provided data is utilized to qualify this activity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,195.00	\$0.00	\$0.00
		2014	B14DH150001		\$3,194.31	\$3,194.31
		2015	B15DH150001	\$240,718.00	\$226,345.08	\$226,345.08
Total	Total			\$243,913.00	\$229,539.39	\$229,539.39

Proposed Accomplishments

People (General) : 2,150
 Total Population in Service Area: 4,080
 Census Tract Percent Low / Mod: 52.70

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefiting
2015	<p>Qtr rpt 7/2015-9/2015: Initial survey complete, design underway. Initial design complete. IFB drafted and reviewed by CDBG, to be completed when construction estimate is done. Expending 60% of CDBG funds by 3/31/16 will be challenging and seems unlikely to happen, but we are doing our best to move project along quickly and come as close to that deadline as possible.</p> <p>Qtr rpt 10/2015-12/2015: As of 12/31/15 follow up on survey completed, 60% plans completed and submitted for review, final plans underway. Cost estimated created. As of 2/5/16 Plans completed, project advertised 1/20/16 and bids opened 2/1/16, contract drafted. PROBLEMS: Expedited design as much as possible, but only had 1 in house designer so this was fast. We hope to have NTP before March 1 in order to allow the contractor to begin work and expenditure of 60% of CDBG funds by 3/31/16. This will be challenging, however, Council has refused to sign the easement document, and County Attorney will not review the construction contract until that is resolved. In the meantime we are working on a plan revision to process after contract is signed.</p> <p>Qtr rpt 1/2016-3/2016: 91% of funds expended. Earthworks Pacific was the low bidder and proceeded quickly. Nearly all construction was done by March 31, with only minor adjustments to signs remaining and waiting for grass to grow. An amendment to the MOU was requested to cover the additions funds due to CO 1. No problems encountered.</p> <p>Qtr rpt 4/2016-6/2016: Quarter primarily encompasses the grassing establishment, there were still a few spots where the grass was not well established. LCTH has requested the use of non-gmo grass seed and organic fertilizer different from HDOT spec, and they were willing to take over the maintenance of the landscaping. Contractor was instructed to let them take over maintenance as of the contract end date 6/28/16.</p>	



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PGM Year: 2015
Project: 0008 - KEO Home Delivered Meals Program
IDIS Activity: 178 - KEO Home Delivered Meals Program

Status: Open
Location: 2804 Wehe Rd Lihue, HI 96766-1690

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/21/2015

Description:

Purchase a delivery van to transport prepared meals to homebound seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15DH150001	\$26,000.00	\$25,500.00	\$25,500.00
Total	Total			\$26,000.00	\$25,500.00	\$25,500.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	52	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	52
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	2/9/16 - KEO has purchased a cargo van and continues to deliver prepared meals to 52 elderly individuals who are homebound and 62 years old or older. KEO has served 22 more individuals than anticipated (goal: 30).	



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PGM Year: 2015
Project: 0009 - Vehicle for Public Service
IDIS Activity: 179 - Vehicle for Public Service

Status: Open
Location: 4503 Ioane Road Anahola, HI 96703

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 02/23/2016

Description:

Purchase a passenger van to transport participants of the Men's Residential Addiction Recovery Program and increase their ability to work and volunteer in the community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15DH150001	\$23,812.00	\$23,812.00	\$23,812.00
Total	Total			\$23,812.00	\$23,812.00	\$23,812.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>NTP Issued Feb 206, 2016</p> <p>Qtr Rpt 1/16-3/16: Procure and Purchase vehicle, the anticipated date of purchase is April 2016. 100% of funds expended. Expecting to log in 6 hours of day for four days for a total of 24 hours a week.</p> <p>Qtr Rpt 4/16-6/16:100% of funds spent, 4/15 clients served. Van has been in use and has logged the following: 384 hours of community service, work crews and food bank pick and delivery, transportation to events and ranch needs. UTFc maintains records and vehicle is currently legal.</p>	



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PGM Year: 2015
 Project: 0007 - General Administration
 IDIS Activity: 181 - General Administration
 Status: Open
 Location:

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 02/05/2016

Description:

Provide program management that includes: administration, coordination, training, project implementation, compliance monitoring, evaluation, record-keeping and reporting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15DH150001	\$141,083.00	\$34,643.37	\$34,643.37
Total	Total			\$141,083.00	\$34,643.37	\$34,643.37

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

Owner Renter Total Person

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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$4,711,390.64
Total Drawn Thru Program Year:	\$4,037,844.59
Total Drawn In Program Year:	\$1,476,342.80

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,660,690.81
02 ENTITLEMENT GRANT	705,416.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	588,299.08
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR S: TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	5,195.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,979,600.89

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,275,296.08
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,275,296.08
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	201,046.72
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,475,342.80
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,503,258.09

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI UNIT HOUSING	53,000.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,223,296.08
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	32,911.12
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,309,207.20
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	102.58%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	105,007.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	10,985.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	11,037.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	104,955.00
32 ENTITLEMENT GRANT	705,416.00
33 PRIOR YEAR PROGRAM INCOME	1,126,512.70
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,831,928.70
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.73%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	201,046.72
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	140,019.10
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	193,679.16
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)	256,186.66
42 ENTITLEMENT GRANT	705,416.00
43 CURRENT YEAR PROGRAM INCOME	588,299.08
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,293,715.08
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.07%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	5	167	Lihue Court Townhomes - Exterior Renovations	14D	LXH	\$50,000.00
						14D Matrix Code
						\$50,000.00
Total						\$50,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	175	553671	Hofgaard Park ADA Improvements, Construction	03F	LMC	\$11,852.82
2015	5	175	5548423	Hofgaard Park ADA Improvements, Construction	03F	LMC	\$2,874.40
						03F Matrix Code	
						\$14,727.22	
2015	6	177	5513534	Hoala Road to Rice Street Shared Use Path	03K	LMA	\$277.25
2015	6	177	5513549	Hoala Road to Rice Street Shared Use Path	03K	LMA	\$718.00
2015	6	177	5514927	Hoala Road to Rice Street Shared Use Path	03K	LMA	\$22,000.00
2015	6	177	5536731	Hoala Road to Rice Street Shared Use Path	03K	LMA	\$2,917.06
2015	6	177	5536747	Hoala Road to Rice Street Shared Use Path	03K	LMA	\$3,627.08
						03K Matrix Code	
						\$29,539.39	
2014	4	163	5593562	Waimua Fire Station Emergency Response Vehicle with Skid Pumping Unit (Pump Truck)	03O	LMA	\$116,000.00
						03O Matrix Code	
						\$116,000.00	
2015	1	168	5569271	Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program	05	LMC	\$6,900.00
2015	1	168	5592589	Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program	05	LMC	\$18,150.00
2015	1	168	5513549	Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program	05	LMC	\$1,950.00
2015	4	179	5513549	Vehicle for Public Service	05	LMC	\$23,812.00
						05 Matrix Code	
						\$53,812.00	
2015	8	178	5592589	KFO Home Delivered Meals Program	05A	LMC	\$25,500.00
						05A Matrix Code	
						\$25,500.00	
2014	2	158	5525546	Case Management / Relapse Prevention	05F	LMC	\$2,240.00
2015	2	170	5592589	Case Management / Relapse Prevention	05F	LMC	\$2,190.00
2015	2	170	5598264	Case Management / Relapse Prevention	05F	LMC	\$3,615.00
2015	2	170	5907557	Case Management / Relapse Prevention	05F	LMC	\$3,335.00
2015	2	170	5513549	Case Management / Relapse Prevention	05F	LMC	\$3,110.00
2015	2	170	5514927	Case Management / Relapse Prevention	05F	LMC	\$3,265.00
2015	2	170	5548423	Case Management / Relapse Prevention	05F	LMC	\$7,940.00
						05F Matrix Code	
						\$25,695.00	
2013	3	150	5546410	KCHA Homebuyer Loan Program	13	LMF	\$100,386.05
2013	3	151	5525545	KCHA Home Purchase Program - RLF	13	LMF	\$4,244.00
2014	3	160	5546410	2014 Homebuyer Loan Program - RLF	13	LMF	\$214,613.95
2014	3	161	5525543	2014 Home Purchase Program - RLF	13	LMF	\$393,477.87
2014	3	162	5598975	Homeownership Education and Counseling Project	13	LMF	\$2,300.00
2015	3	175	5513549	Homeownership Education and Counseling Project	13	LMF	\$10,000.00
2015	3	175	5548426	Homeownership Education and Counseling Project	13	LMF	\$2,000.00
2015	11	174	5519078	KCHA Home Purchase Program	13	LMF	\$88.58
						13 Matrix Code	
						\$727,111.35	
2014	5	169	5598264	Kapaa Transitional Housing Project	14A	LMF	\$32,911.12
						14A Matrix Code	
						\$32,911.12	
Total						\$1,225,296.08	



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LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	168	5869221	Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program	05	LMC	\$6,900.00
2015	1	168	5802589	Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program	05	LMC	\$18,180.00
2015	1	168	5913549	Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program	05	LMC	\$4,980.00
2015	9	179	5913549	Vehicle for Public Service	05	LMC	\$20,012.00
					05	Matrix Code	\$53,812.00
2015	8	178	5802589	KaO Home Delivered Meals Program	05A	LMC	\$25,500.00
					05A	Matrix Code	\$25,500.00
2014	2	158	5825546	Case Management / Relapse Prevention	05F	LMC	\$2,240.00
2015	2	170	5892589	Case Management / Relapse Prevention	05F	LMC	\$2,180.00
2015	2	170	5898264	Case Management / Relapse Prevention	05F	LMC	\$3,815.00
2015	2	170	5907557	Case Management / Relapse Prevention	05F	LMC	\$3,325.00
2015	2	170	5913548	Case Management / Relapse Prevention	05F	LMC	\$3,110.00
2015	2	170	5914027	Case Management / Relapse Prevention	05F	LMC	\$3,265.00
2015	2	170	5948123	Case Management / Relapse Prevention	05F	LMC	\$7,940.00
					05F	Matrix Code	\$25,595.00
Total							\$105,007.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	7	155	5830397	CDBG Program Administration	21A		\$14,866.46
2013	7	155	5846410	CDBG Program Administration	21A		\$1,246.26
2013	7	155	5855814	CDBG Program Administration	21A		\$9,870.74
2013	7	155	5861368	CDBG Program Administration	21A		\$47.01
2013	7	155	5869221	CDBG Program Administration	21A		\$1,281.31
2013	7	155	5887447	CDBG Program Administration	21A		\$4,287.14
2013	7	155	5898975	CDBG Program Administration	21A		\$1,481.04
2013	7	155	5907557	CDBG Program Administration	21A		\$267.00
2013	7	155	5914927	CDBG Program Administration	21A		\$67.74
2013	7	155	5937568	CDBG Program Administration	21A		\$476.49
2013	7	156	5936731	CDBG Program Administration	21A		\$2,368.80
2013	7	155	5848426	CDBG Program Administration	21A		\$417.82
2014	6	166	5855814	CDBG Program Administration	21A		\$21,109.31
2014	6	166	5861368	CDBG Program Administration	21A		\$1,2732.73
2014	6	166	5869221	CDBG Program Administration	21A		\$13,574.68
2014	6	166	5887447	CDBG Program Administration	21A		\$1,601.88
2014	6	166	5898975	CDBG Program Administration	21A		\$833.39
2014	6	166	5901903	CDBG Program Administration	21A		\$14,165.78
2014	6	166	5907557	CDBG Program Administration	21A		\$4,121.59
2014	6	166	5914927	CDBG Program Administration	21A		\$1,744.14
2014	6	166	5918158	CDBG Program Administration	21A		\$13,027.36
2014	6	166	5918548	CDBG Program Administration	21A		\$13,925.88
2014	6	166	5937568	CDBG Program Administration	21A		\$119.56
2014	6	166	5936731	CDBG Program Administration	21A		\$1,762.82
2014	6	166	5948126	CDBG Program Administration	21A		\$709.84
2014	6	166	5951371	CDBG Program Administration	21A		\$27.01
2015	7	181	5836747	General Administration	21A		\$20,684.39
2015	7	181	5948423	General Administration	21A		\$13,948.91
					21A	Matrix Code	\$201,046.72
Total							\$201,046.72



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,680,690.81
02 ENTITLEMENT GRANT	705,416.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	588,299.08
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	5,195.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,979,600.89

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,275,296.08
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,275,296.08
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	201,046.72
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,476,342.80
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,503,258.09

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	50,000.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,225,296.08
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	32,911.12
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,308,207.20
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	102.58%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	105,007.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	10,985.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	11,037.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	104,955.00
32 ENTITLEMENT GRANT	705,416.00
33 PRIOR YEAR PROGRAM INCOME	1,126,512.70
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,831,928.70
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.73%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	201,046.72
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	148,819.10
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	193,679.16
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	156,186.66
42 ENTITLEMENT GRANT	705,416.00
43 CURRENT YEAR PROGRAM INCOME	588,299.08
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,293,715.08
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.07%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	5	167	Lihue Court Townhomes - Exterior Renovations	14D	LMH	\$50,000.00
				14D	Matrix Code	\$50,000.00
Total						\$50,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	176	5936747	Hofgaard Park ADA Improvements, Construction	03F	LMC	\$11,852.82
2015	5	176	5948423	Hofgaard Park ADA Improvements, Construction	03F	LMC	\$2,874.40
					03F	Matrix Code	\$14,727.22
2015	6	177	5913534	Hoala Road to Rice Street Shared Use Path	03K	LMA	\$277.25
2015	6	177	5913549	Hoala Road to Rice Street Shared Use Path	03K	LMA	\$718.00
2015	6	177	5914927	Hoala Road to Rice Street Shared Use Path	03K	LMA	\$222,000.00
2015	6	177	5936731	Hoala Road to Rice Street Shared Use Path	03K	LMA	\$2,917.06
2015	6	177	5936747	Hoala Road to Rice Street Shared Use Path	03K	LMA	\$3,627.08
					03K	Matrix Code	\$229,539.39
2014	4	163	5893562	Waimea Fire Station Emergency Response Vehicle with Skid Pumping Unit (Pump Truck)	03O	LMA	\$116,000.00
					03O	Matrix Code	\$116,000.00
2015	1	168	5869221	Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program	05	LMC	\$6,900.00
2015	1	168	5892589	Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program	05	LMC	\$18,150.00
2015	1	168	5913549	Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program	05	LMC	\$4,950.00
2015	9	179	5913549	Vehicle for Public Service	05	LMC	\$23,812.00
					05	Matrix Code	\$53,812.00
2015	8	178	5892589	KEO Home Delivered Meals Program	05A	LMC	\$25,500.00
					05A	Matrix Code	\$25,500.00
2014	2	158	5825546	Case Management / Relapse Prevention	05F	LMC	\$2,240.00
2015	2	170	5892589	Case Management / Relapse Prevention	05F	LMC	\$2,190.00
2015	2	170	5898264	Case Management / Relapse Prevention	05F	LMC	\$3,615.00
2015	2	170	5907557	Case Management / Relapse Prevention	05F	LMC	\$3,335.00
2015	2	170	5913549	Case Management / Relapse Prevention	05F	LMC	\$3,110.00
2015	2	170	5914927	Case Management / Relapse Prevention	05F	LMC	\$3,265.00
2015	2	170	5948423	Case Management / Relapse Prevention	05F	LMC	\$7,940.00
					05F	Matrix Code	\$25,695.00
2013	3	150	5846410	KCHA Homebuyer Loan Program	13	LMH	\$100,386.05
2013	3	151	5825545	KCHA Home Purchase Program - RLF	13	LMH	\$4,244.90
2014	3	160	5846410	2014 Homebuyer Loan Program - RLF	13	LMH	\$214,613.95
2014	3	161	5825543	2014 Home Purchase Program - RF	13	LMH	\$393,477.87
2014	3	162	5898975	Homeownership Education and Counseling Project	13	LMH	\$2,300.00
2015	3	175	5913549	Homeownership Education and Counseling Project	13	LMH	\$10,000.00
2015	3	175	5948426	Homeownership Education and Counseling Project	13	LMH	\$2,000.00
2015	11	174	5919078	KCHA Home Purchase Program	13	LMH	\$88.58
					13	Matrix Code	\$727,111.35
2014	5	169	5898264	Kapaa Transitional Housing Project	14A	LMH	\$32,911.12
					14A	Matrix Code	\$32,911.12
Total							\$1,225,296.08



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LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	168	5869221	Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program	05	LMC	\$6,900.00
2015	1	168	5892589	Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program	05	LMC	\$18,150.00
2015	1	168	5913549	Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program	05	LMC	\$4,950.00
2015	9	179	5913549	Vehicle for Public Service	05	LMC	\$23,812.00
					05	Matrix Code	\$53,812.00
2015	8	178	5892589	KEO Home Delivered Meals Program	05A	LMC	\$25,500.00
					05A	Matrix Code	\$25,500.00
2014	2	158	5825546	Case Management / Relapse Prevention	05F	LMC	\$2,240.00
2015	2	170	5892589	Case Management / Relapse Prevention	05F	LMC	\$2,190.00
2015	2	170	5898264	Case Management / Relapse Prevention	05F	LMC	\$3,615.00
2015	2	170	5907557	Case Management / Relapse Prevention	05F	LMC	\$3,335.00
2015	2	170	5913549	Case Management / Relapse Prevention	05F	LMC	\$3,110.00
2015	2	170	5914927	Case Management / Relapse Prevention	05F	LMC	\$3,265.00
2015	2	170	5948423	Case Management / Relapse Prevention	05F	LMC	\$7,940.00
					05F	Matrix Code	\$25,695.00
Total							\$105,007.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	7	156	5830397	CDBG Program Administration	21A		\$14,396.45
2013	7	156	5846410	CDBG Program Administration	21A		\$1,246.26
2013	7	156	5855814	CDBG Program Administration	21A		\$9,670.74
2013	7	156	5861068	CDBG Program Administration	21A		\$47.01
2013	7	156	5869221	CDBG Program Administration	21A		\$1,291.31
2013	7	156	5887447	CDBG Program Administration	21A		\$4,287.14
2013	7	156	5898975	CDBG Program Administration	21A		\$11,491.04
2013	7	156	5907557	CDBG Program Administration	21A		\$267.00
2013	7	156	5914927	CDBG Program Administration	21A		\$57.74
2013	7	156	5932568	CDBG Program Administration	21A		\$476.49
2013	7	156	5936731	CDBG Program Administration	21A		\$2,368.60
2013	7	156	5948426	CDBG Program Administration	21A		\$417.82
2014	6	166	5855814	CDBG Program Administration	21A		\$21,109.31
2014	6	166	5861068	CDBG Program Administration	21A		\$12,732.73
2014	6	166	5869221	CDBG Program Administration	21A		\$13,574.68
2014	6	166	5887447	CDBG Program Administration	21A		\$11,601.89
2014	6	166	5898975	CDBG Program Administration	21A		\$833.39
2014	6	166	5901903	CDBG Program Administration	21A		\$14,165.76
2014	6	166	5907557	CDBG Program Administration	21A		\$14,121.59
2014	6	166	5914927	CDBG Program Administration	21A		\$1,744.14
2014	6	166	5918158	CDBG Program Administration	21A		\$13,927.35
2014	6	166	5918548	CDBG Program Administration	21A		\$13,925.68
2014	6	166	5932568	CDBG Program Administration	21A		\$119.56
2014	6	166	5936731	CDBG Program Administration	21A		\$1,792.82
2014	6	166	5948426	CDBG Program Administration	21A		\$709.84
2014	6	166	5951974	CDBG Program Administration	21A		\$27.01
2015	7	181	5936747	General Administration	21A		\$20,694.38
2015	7	181	5948423	General Administration	21A		\$13,948.99
					21A	Matrix Code	\$201,046.72
Total							\$201,046.72

