Grantee: Kauai County, HI

Grant: B-19-UV-15-0003

January 1, 2021 thru March 31, 2021 Performance

Grant Number: B-19-UV-15-0003
Obligation Date: 
Award Date: 

Grantee Name: Kauai County, HI
Contract End Date: 
Review by HUD: Reviewed and Approved

Grant Award Amount: $9,176,000.00
Grant Status: Active
LOCCS Authorized Amount: $0.00
Estimated PI/RL Funds: 

Total Budget: $9,176,000.00

Disasters:
Declaration Number
No Disasters Found

Narratives
Disaster Damage:
In April of 2018, severe flooding, landslides, and mudslides resulting from record rainfall occurred. Overnight from April 14 to April 15, 2018, Wainiha set a new national record with 49.69 inches of rain, which was last set in 1979 when Alvin, Texas had 43 inches of rain within a 24-hour period. The April storm followed an upward trend in rainfall making for the wettest February across the island chain in a decade, according to the National Weather Service. The Hanalei River flooded and landslides occurred between Wainiha and Lumahai closing Kuhio Highway on several occasions starting in late February 2018. During the mid-April storm, flash flooding put parts of Kuhio Highway 5 to 8 feet underwater as the Hanalei River and nearby Waioli Stream overflowed. The Wainiha River and Kilauea Stream also flooded. Dozens of homes collapsed into rising waters on Kauai, taro fields were wiped out, portions of the state highway were destroyed by landslides, businesses were inundated with water and Black Pot Beach Park virtually disappeared underwater. The storm moved Southeast across Kauai flooding Kapaa Stream and Anahola Stream and triggered flooding in Koloa and Kalaeo destroying properties and threatening homes.

The disaster impacted 760 homes across Kauai and Oahu. Of the 350 homes impacted on Kauai, 187 homes were rendered uninhabitable as defined by Major and Destroyed damage categories.

- Destroyed – 11
- Major – 72
- Minor – 115
- Affected – 152

The preliminary damage assessments from FEMA reflected a Public Assistance cost estimate of $19.7m and an Individual Assistance Cost Estimate of $2.7m. SBA Verified Loss of Business figure totaled $940k. The Loss of Business figure was compounded by 14 months of lost revenue before road repairs restoring access to the community were completed.

Recovery Needs:
Recovery Category
Recovery Costs
Other Funding Provided
Unmet Need
Emergency Repairs
$11m
$4.25m FEMA
$6.25m Act 12 Funds
All emergency repairs completed
Infrastructure Repairs
$13m
$3.75m FEMA PA
$9.7m Act 12 Funds
Infrastructure repairs covered with Act 12 funds are sufficient for recovery.

Public Facilities
$8.5m
$2m FEMA PA
$6.5m Act 12 Funds
No further repairs needed.

Public Services
$1.2m
$4.8m SBA
$7.6m Insurance
$863K

Fully funded w/ Act 12
Single Family
Housing Restoration
$14.5m
$1.2m FEMA
$4.8m SBA
$7.6m Insurance
$863K

Recovery Needs:

Public Facilities
$2m FEMA PA
$6.5m Act 12 Funds
No further repairs needed.

Public Services
$2m
$4.8m SBA
$7.6m Insurance
$863K

Overall
Program Income Drawdown
$9,176,000.00
$1,835,200.00
$9,176,000.00
$1,835,200.00

Overall Benefit Percentage
70.00%
N/A

Minimum Non Federal Match
$.00
$.00
$.00

Overall Benefit Amount
$5,138,560.00
$.00
$.00

Limit on Public Services
$.00
$.00
$.00

[1] Total housing units needed by 2025 for households earning less than 120% AMI from Hawai‘i Housing Planning Study, 2019.

Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Overall Progress Narrative:
The first quarter of 2021 involved agency coordination and community stakeholder engagement to determine the final project selection of affordable rental housing development as the primary focus for the CDBG-DR funding. Planning meetings with the departments of Water, Public Works, Transportation, the Office of the Mayor, and Kauai County Council members provided necessary information to evaluate the feasibility of proposed housing projects. Community stakeholders from the disaster impacted areas and adjacent communities provided input on prospective development of affordable rental housing on six prospective sites resulting in selection of two neighboring parcels totaling 49 acres to be acquired by the County of Kauai and developed into a master-planned community. Within the greater community, 20 units of affordable multifamily rental housing on approximately 7 of the 49 acres will be developed with CDBG-DR funding. The acquisition of one of the parcels requires a condemnation action for which HUD approval is necessary. Steps were taken to receive approval. Technical assistance for complying with NEPA and Part 58 requirements were provided to KCHA by HUD’s field office. HUD’s Office of General Counsel provided guidance as to funding escrow for a condemnation with DR funds prior to completing the required environmental assessments. Further interdepartmental coordination resulted in identifying general development funds to acquire both parcels of land as well as selecting the specific site for development of multifamily housing based on roadway and water availability. A method of procurement that is compliant with State of Hawaii Rules and States and 2 CFR 200 was selected for an internal audit contract for the CDBG-DR grant. Technical assistance was received to develop the budget, scope, minimum requirements, solicitation requirements, and questionnaire.

Project Summary

<table>
<thead>
<tr>
<th>Project # / Project Title</th>
<th>This Report</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Program Funds</td>
<td>Project Funds</td>
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<tr>
<td></td>
<td>Drawdown</td>
<td>Budgeted</td>
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<tr>
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<td>$7,340,800.00</td>
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<tr>
<td>9999, Restricted Balance</td>
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<tr>
<td>KCHA ADMIN, DR Administration</td>
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<td>$458,800.00</td>
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<tr>
<td>KCHA PLANNING, DR Planning</td>
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<td>$1,376,400.00</td>
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</tbody>
</table>

Activities

Project # / KCHA ADMIN / DR Administration
<table>
<thead>
<tr>
<th>Grantee Activity Number: KCHA ADMIN</th>
</tr>
</thead>
<tbody>
<tr>
<td>Activity Title: DR Staffing</td>
</tr>
</tbody>
</table>

**Activity Type:**
- Administration

**Project Number:**
- KCHA ADMIN

**Projected Start Date:**
- 06/29/2020

**Benefit Type:**
- N/A

**National Objective:**
- N/A

**Activity Status:**
- Under Way

**Project Title:**
- DR Administration

**Projected End Date:**
- 12/21/2026

**Completed Activity Actual End Date:**
- 06/29/2020

**Responsible Organization:**
- Kauai County Housing Agency

### Overall

<table>
<thead>
<tr>
<th>Jan 1 thru Mar 31, 2021</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$458,800.00</td>
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<tr>
<td>Total Obligated</td>
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<tr>
<td>Total Funds Drawdown</td>
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<tr>
<td>Program Funds Drawdown</td>
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<td>Program Income Drawdown</td>
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<td>Program Income Received</td>
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<td>Total Funds Expended</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
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</tr>
</tbody>
</table>

**Activity Description:**
- Salary for DR Coordinator

**Location Description:**

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**
- No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
- No Beneficiaries Performance Measures found.
Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / KCHA PLANNING / DR Planning
Grantee Activity Number: KCHA PLAN
Activity Title: Predevelopment

Activity Type: Planning
Project Number: KCHA PLANNING
Projected Start Date: 12/30/2020
Benefit Type: N/A
National Objective: Low/Mod-Income Housing

Activity Status: Under Way
Project Title: DR Planning
Projected End Date: 12/29/2023
Completed Activity Actual End Date: 12/30/2020

Overall
Total Projected Budget from All Sources: $1,376,400.00
Total Budget: $1,376,400.00
Total Obligated: $1,376,400.00
Total Funds Drawdown
Program Funds Drawdown: $0.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
Most Impacted and Distressed Expended: $0.00

Jan 1 thru Mar 31, 2021 To Date
$0.00 $1,376,400.00
$0.00 $1,376,400.00
$0.00 $1,376,400.00

Activity Description: environmental assessment and master planning

Location Description:

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.
Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None