Grantee: Kauai County, HI

Grant: B-19-UV-15-0003

July 1, 2021 thru September 30, 2021 Performance

Grant Number: B-19-UV-15-0003

Obligation Date: Contract End Date: Review by HUD:

Grantee Name: Kauai County, HI

Grant Status: Active

LOCCS Authorized Amount: $0.00

Estimated PI/RL Funds:

Total Budget: $9,176,000.00

Disasters:

Declaration Number No Disasters Found

Disaster Damage:

In April of 2018, severe flooding, landslides, and mudslides resulting from record rainfall occurred. Overnight from April 14 to April 15, 2018, Wainiha set a new national record with 49.69 inches of rain, which was last set in 1979 when Alvin, Texas had 43 inches of rain within a 24-hour period. The April storm followed an upward trend in rainfall making for the wettest February across the island chain in a decade, according to the National Weather Service. The Hanalei River flooded and landslides occurred between Wainiha and Lumahai closing Kuhio Highway on several occasions starting in late February 2018.

During the mid-April storm, flash flooding put parts of Kuhio Highway 5 to 8 feet underwater as the Hanalei River and nearby Waioli Stream overflowed. The Wainiha River and Kilauea Stream also flooded. Dozens of homes collapsed into rising waters on Kauai, taro fields were wiped out, portions of the state highway were destroyed by landslides, businesses were inundated with water and Black Pot Beach Park virtually disappeared underwater. The storm moved Southeast across Kauai flooding Kapaa Stream and Anahola Stream and triggered flooding in Koloa and Kalalauo destroying properties and threatening homes.

The disaster impacted 760 homes across Kauai and Oahu. Of the 350 homes impacted on Kauai, 187 homes were rendered uninhabitable as defined by Major and Destroyed damage categories.

- Destroyed – 11
- Major – 72
- Minor – 115
- Affected – 152

The preliminary damage assessments from FEMA reflected a Public Assistance cost estimate of $19.7m and an Individual Assistance Cost Estimate of $2.7m. SBA Verified Loss of Business figure totaled $940k. The Loss of Business figure was compounded by 14 months of lost revenue before road repairs restoring access to the community were completed.

Recovery Needs:

Recovery Category
Recovery Costs
Other Funding Provided
Unmet Need
Emergency Repairs
$11m
$4.25m FEMA
$6.25m Act 12 Funds
All emergency repairs completed
Infrastructure Repairs
$13m
$3.75m FEMA PA
$9.7m Act 12 Funds

1

Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Infrastructure repairs covered with Act 12 funds are sufficient for recovery.

Public Facilities
$8.5m
$2m FEMA PA
$6.5m Act 12 Funds
No further repairs needed.

Public Services
$2m
$2.4m Act 12 funds

Fully funded w/ Act 12

Single Family
Housing Restoration
$14.5m
$1.2m FEMA
$4.8m SBA
$7.6m Insurance
$863K

Recovery Needs:

67px; width: 104.219px;" data-mce-style="height: 167px; width: 104.219px;;">Multi-Family
$1.2B
2,575 Units Needed[1]
$2.25m HOME
$1.4m HTF
$700k CDBG
LHHTC funds
$1.2B
Economic Revitalization
$940,000
$1.2m SBA
$1m Act 12 Grants
Fully funded w/ Act 12 grants. Further economic loss covered with SBA loan.

[1] Total housing units needed by 2025 for households earning less than 120% AMI from Hawai‘i Housing Planning Study, 2019.

Overall

<table>
<thead>
<tr>
<th>Total Projected Budget from All Sources</th>
<th>This Report Period</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$9,176,000.00</td>
<td></td>
</tr>
<tr>
<td>Total Budget</td>
<td>$0.00</td>
<td>$9,176,000.00</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$0.00</td>
<td>$1,835,200.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$11,076.17</td>
<td>$97,899.22</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$11,076.17</td>
<td>$97,899.22</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>HUD Identified Most Impacted and Distressed</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Match Funds</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Non-Match Funds</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Funds Expended

<table>
<thead>
<tr>
<th>Overall</th>
<th>This Period</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kauai County Housing Agency</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>
Overall Progress Narrative:
The accomplishments made for the Disaster Recovery project in Q3 include:
1. Receiving approval from County of Kauai administration to request approval from County Council for condemnation of private land in Kilauea to develop affordable housing on.
2. Finalizing a scope of work and submitting an IFB to purchasing for an internal audit contract.
3. Working on CDBG-MIT funding project proposals and finalizing action and implementation plans.

Activities
Project # / KCHA ADMIN / DR Administration
<table>
<thead>
<tr>
<th><strong>Grantee Activity Number:</strong> KCHA ADMIN</th>
<th><strong>Activity Title:</strong> DR Staffing</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Activity Type:</strong> Administration</td>
<td><strong>Activity Status:</strong> Under Way</td>
</tr>
<tr>
<td><strong>Project Number:</strong> KCHA ADMIN</td>
<td><strong>Project Title:</strong> DR Administration</td>
</tr>
<tr>
<td><strong>Projected Start Date:</strong> 06/29/2020</td>
<td><strong>Projected End Date:</strong> 12/21/2026</td>
</tr>
<tr>
<td><strong>Benefit Type:</strong> N/A</td>
<td><strong>Completed Activity Actual End Date:</strong></td>
</tr>
<tr>
<td><strong>National Objective:</strong> N/A</td>
<td><strong>Responsible Organization:</strong> Kauai County Housing Agency</td>
</tr>
</tbody>
</table>

### Overall

<table>
<thead>
<tr>
<th></th>
<th>Jul 1 thru Sep 30, 2021</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>$0.00</td>
<td>$458,800.00</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$0.00</td>
<td>$458,800.00</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$0.00</td>
<td>$458,800.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$7,373.24</td>
<td>$31,984.89</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$7,373.24</td>
<td>$31,984.89</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

### Activity Description:
Salary for DR Coordinator

### Location Description:

### Activity Progress Narrative:

### Section 3 Qualitative Efforts:

#### Accomplishments Performance Measures
No Accomplishments Performance Measures

#### Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.
### Activity Locations
No Activity Locations found.

### Other Funding Sources
No Other Funding Sources Found

<table>
<thead>
<tr>
<th>Total Other Funding Sources</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
</tbody>
</table>

### Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Activity Supporting Documents:</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project # /</th>
</tr>
</thead>
<tbody>
<tr>
<td>KCHA PLANNING / DR Planning</td>
</tr>
</tbody>
</table>
Grantee Activity Number: KCHA PLAN
Activity Title: Predevelopment

Activity Type: Planning
Project Number: KCHA PLANNING
Projected Start Date: 12/30/2020
Benefit Type: N/A
National Objective: Low/Mod-Income Housing

Activity Status: Under Way
Project Title: DR Planning
Projected End Date: 12/29/2023
Completed Activity Actual End Date: 12/30/2020

Total Projected Budget from All Sources: $1,376,400.00
Total Budget: $1,376,400.00
Total Obligated: $0.00
Total Funds Drawdown: $3,702.93
Program Funds Drawdown: $3,702.93
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
Most Impacted and Distressed Expended: $0.00

Activity Description: Environmental assessment and master planning
Location Description:

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.
Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None