

Office of the Prosecuting Attorney



FY 2016 Budget Presentation

April 14, 2015

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Mission

It is our mission to promote the fair, impartial and expeditious pursuit of justice in every case; to ensure safer communities, and to promote integrity in our profession.

It is our mission to temper justice with compassion, and to do our work in an open, transparent, and accountable way.

Vision

Our vision is for a safe and healthy community, where:

- Offenders are held accountable
- Case dispositions are appropriate for offense and offender
- Timely and efficient administration of justice occurs
- Service delivery is improved for victims and witnesses
- Crime is reduced
- Fear of crime is reduced

Our vision is for an OPA that exemplifies:

- Competent and professional behavior
- Efficient, fiscally responsible management and administration, and
- Consistent, coordinated enforcement efforts and administration of justice.

Structure

Kaua'i's Largest Law Firm.

- Apply business principles and best management practices.
- District/Family Court * Circuit Court * Appeals/Admin Services

Attorneys (15)

Clerical Support (14 – 2 vacancies)

Victim/Witness Program (4)

Administrative Support (5)

Investigative Support (4)

District/Family Court

- 2nd DPA Vogt [Supervisor]
- DPAs Tatsey, Grinpas, Premeaux, and Murphy
- District Court Traffic
- District Court Criminal
- Adult Family Court
- Juvenile Family Court
- Girls Court
- Mental Health Calendar/Jail Diversion
- Screening

Circuit Court

- 1st DPA Takata [Supervisor]
- DPAs Vogt, Mendes, Arin, Salas-Ferguson, White, Winn, Tumbaga, Grinpas
- Felonies (Persons/Drugs/Property/Career Criminal)
- Motion Hearings and Trials
- Misdemeanor Jury Demands
- Grand Jury proceedings
- Drug Court
- HOPE Probation
- Felony Screening and Charging

Appeals & Administrative Services

- 1st DPA Takata
- DPA Murakami, Salas-Ferguson, Murphy (Asset Forfeitures)
- Appeals
- Asset Forfeiture Proceedings
- Rule 40 Petitions
- Legislative Testimony & Research
- Case law updates to KPD

FY 15 Accomplishments

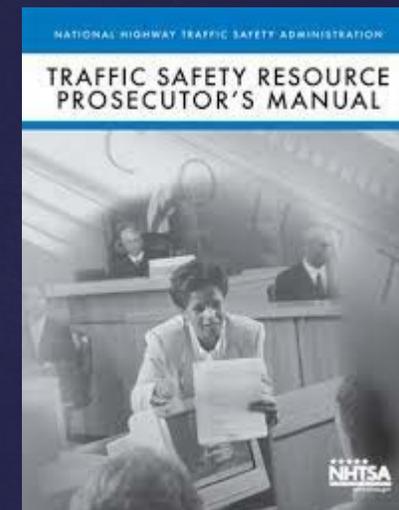
Cold Case Unit/Unsolved Homicides

- PA Kollar, 1st DPA Takata, DPA Mendes, KPD detectives.
- Special Investigators Burgess and Adric.
- Contract for DNA analysis.
- Contract for other forensic analysis.
- Continuation of Grant funding via Department of the Attorney General and Governor's Commission on Crime.
- The unit was able to get HPD to accept DNA profiles developed by a private lab; first time that HPD has agreed to accept profiles from a private lab. Anticipating that we will break some unsolved homicides, we need funding for expert witnesses and other litigation expenses (e.g., transcripts).

FY 15 Accomplishments

Vehicular Crimes Prosecution

- PA Kollar, DPA Mendes.
- Grant funding to investigate and prosecute cases involving vehicular manslaughter, negligent homicide, negligent injury, and OVUII.
- State Traffic Safety Resource Prosecutor (TSRP) program.
- State Highway Safety Council.
- Significant strengthening of OVUII/impaired driving and vehicular manslaughter prosecution efforts.



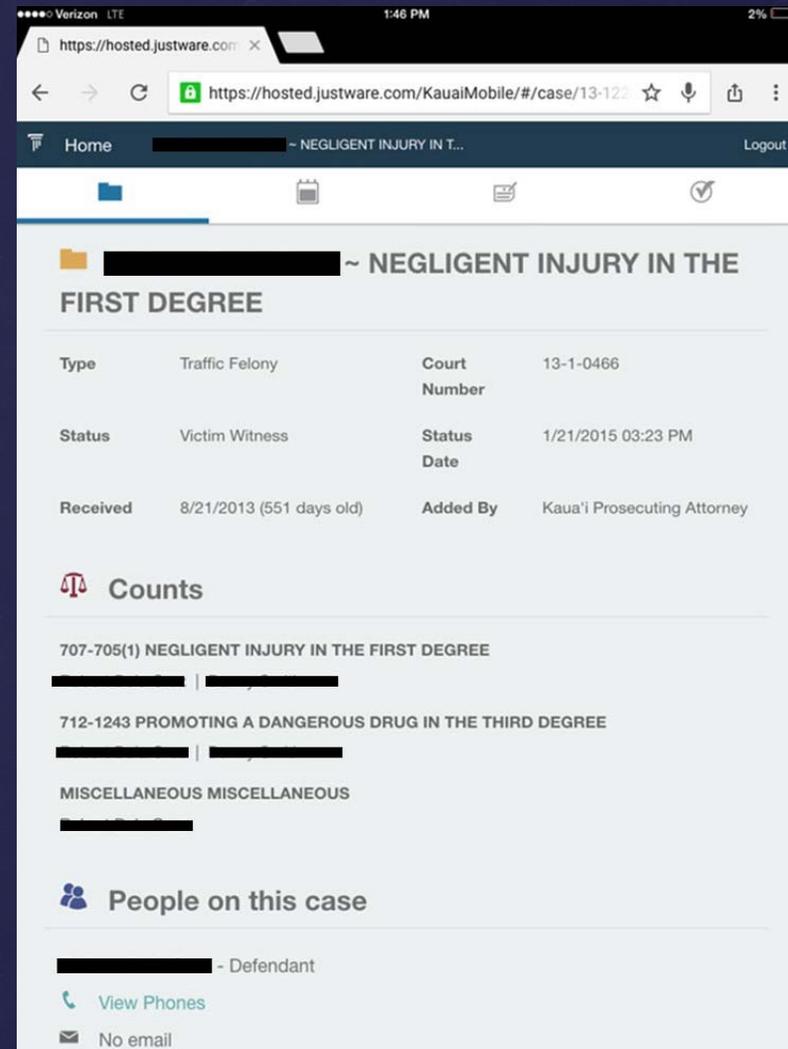
FY 15 Accomplishments

Career Criminal Prosecution

- DPAs Winn and Arin
- Grant funding to investigate and prosecute cases involving serious offenders and career criminals.
- Primarily offenders currently serving probation or parole; felon in possession of Firearm/Ammunition; repeat violent offenders.
- Funding challenges requiring coordinated response from the counties.

FY 15 Successes and Achievements

- Mobile solutions - tie Case Management System (CMS) into tablet devices for attorneys so productivity continues regardless of location.
- Support Constitutional Amendment establishing Crime Victim Rights. Hawaii is one of 17 states without a Constitutional Amendment guaranteeing specific rights of crime victims and their immediate surviving family members. SB679 – DEFERRED.



FY 15 Successes and Achievements

Hosted statewide Hawaii Prosecuting Attorneys Association (HPAA)
Domestic Violence (DV) training (grant funds) October 23-24, EOC



FY 15 Successes and Achievements

Restored garden honoring crime victims.



FY 15 Successes and Achievements



Victim-witness workspace buildouts (Victims of Crime Act - VOCA funding)



FY 15 Successes and Achievements

It is now a felony to commit a DV offense in the presence of a minor under the age of 14.

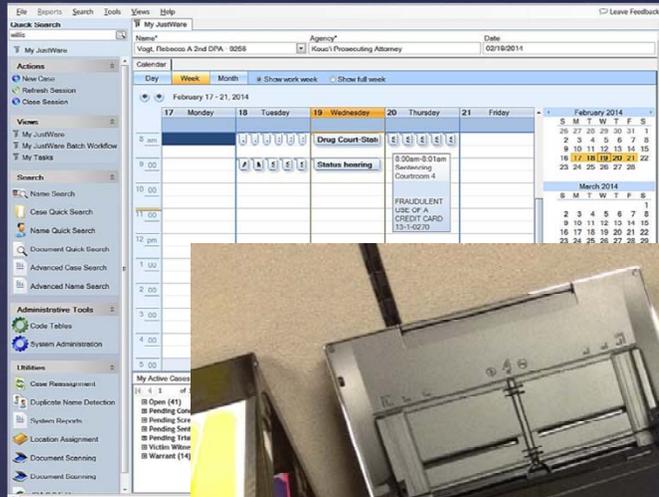


Increased protections for victims of domestic abuse.

FY 15 Successes and Achievements Technology

JustWare Project
Management

New tablet tech –
cheaper than a
desktop and more
versatile



Desktop scanning -
workflow



FY 15 Successes and Achievements Girls Court



Successful collaboration with the Judiciary/OYS – targeted services to a cohort of at-risk girls.

FY 15 Challenges

Funding

Shrinking CCP/VWA funds

Career Criminal Prosecution Program	\$92,755	2013-2014
Career Criminal Prosecution Program	\$80,384	2012-2013
Career Criminal Prosecution Program	\$61,938	2011-2012
Career Criminal Prosecution Program	\$46,454	2010-2011
Career Criminal Prosecution Program	\$117,272	2009-2010
Career Criminal Prosecution Program	\$205,306	2008-2009
Career Criminal Prosecution Program	\$205,306	2007-2008
Career Criminal Prosecution Program	\$166,347	2006-2007
Career Criminal Prosecution Program	\$166,347	2005-2006

Victim Witness Program	\$31,168	2013-2014
Victim Witness Program	\$24,196	2012-2013
Victim Witness Program	\$26,200	2011-2012
Victim Witness Program	\$15,140	2010-2011
Victim Witness Program	\$38,219	2009-2010
Victim Witness Program	\$66,889	2008-2009
Victim Witness Program	\$54,193	2007-2008
Victim Witness Program	\$54,193	2006-2007
Victim Witness Program	\$57,622	2005-2006

FY 15 Challenges

Judicial and Legislative Mandates

- E-filing (district and soon circuit courts)
- Proposed eyewitness ID legislation
- Post-conviction relief
- Dealing with expanding mental health calendar.

FY 16 GOALS & OBJECTIVES

Continue Case Management System (CMS) Enhancements: JusticeWeb

What KPD Will See In Their Secure Web Browsers

Powered by JUSTICEWEB Sign In Request Account



HOME REPORTS



Kaua'i County Prosecutors Office

Welcome to the Kauai County Prosecutors Office web portal. This site is available to authorized users to view cases and receive discovery.



Request Account
To request an account, select "Account Request" at the top of the page



Forgot Password
If you already have account but forgot your password - [Click Here](#)



Contact Admin
[Click Here](#) to contact the administrator

What do you want to do?

[Public Payment](#)

What is JusticeWeb?

JusticeWeb is your link to online justice. Through JusticeWeb's e-discovery feature, you can sign in to a secure account and purchase e-discovery all with just a few clicks of the mouse.

What do you want to do?

[Public Payment](#)

[Request Involvement](#)

[Update My E-mail Address](#)

[Upload Police Report](#)



HOME ACTIVE CASES PAYMENTS REPORTS What do you want to do?

Search Cases... 25 cases

Lanter Green - Fighting
2015-56 | Open | Police Officer
Work with this case

Wesley Ronald - Theft
2015-55 | Open | Police Officer
Work with this case

Jimmy Kimmel - Hold
2015-53 | Open | Police Officer
Work with this case

William Art - Theft
2015-52 | Open | Police Officer

Upload Police Report

Police Officer

First Name

Last Name

Badge Number

Submit Document Previous Next Submit Request Cancel

FY 16 GOALS & OBJECTIVES

JusticeWeb (cont.)

What KPD Will See In Their Secure Web Browsers (2)

Tony The Tiger ~ Theft
2015-46 | 20 | Open | Prosecuting Attorney

▼ Work with this case

Case Notes

Close Case

Insert Arraignment

Request Audio (\$5.00)

Submit Complaint

Submit Document

▼ Downloads

Discovery.pdf	83 KB	Download
For the Tiger.zip	161 KB Activation: 2/25/2015	Download
New Packet.zip	2 KB Activation: 2/3/2015	Download
Testing.zip	79 KB Activation: 2/3/2015	Download
Tony's GRreeaaaat Discovery.zip	79 KB Activation: 2/3/2015	Download

Darth Vader ~ Criminal Felony - PA: Ben Stocks - CRIMF-2015-000006
2015-37 | CRIMF-2015-000006 | Open | Police Officer

► Work with this case

HOME ACTIVE CASES PAYMENTS REPORTS

Search Cases... Sort By Recently Added ▼

25 cases

Lanter Green ~ Fighting the Honey Badger
2015-56 | Open | Police Officer

► Work with this case

Weasley Ronald ~ Theft
2015-55 | Open | Police Officer

► Work with this case

Jimmy Kimmel ~ Hold
2015-53 | Open | Police Officer

▼ Work with this case

Submit Document

William Art ~ Theft
2015-52 | Open | Police Officer

▼ Work with this case

Submit Document

What do you want to do?

- Public Payment
- Request Involvement
- Update My E-mail Address
- Report

Request Submitted

✓ Your request has been successfully submitted.

OK

FY 16 GOALS & OBJECTIVES

Grant continuity

Cold Case/Unsolved Homicide Unit

- Continue investigating
- Continue forensic analysis of evidence
- Continue reconstructing case files from cases as old as 40+ years

Career Criminal Prosecution Unit

- Reverse trend of decreasing funds
- Continue to keep focus on repeat/habitual offenders
- Move cases into court and through system expeditiously

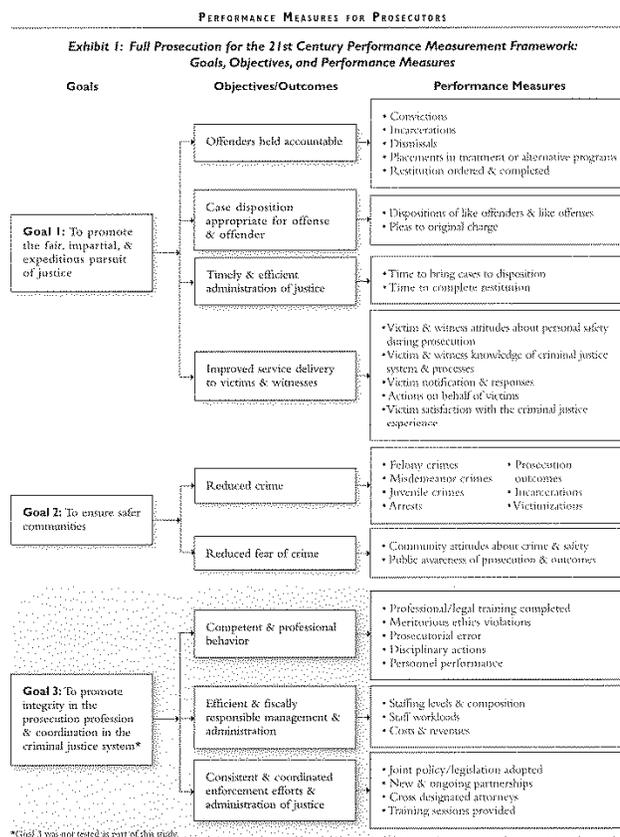
Vehicular Crimes Unit

- Maintain a high conviction rate for OVUII cases
- Expedite handling of vehicular homicide cases

Performance Measures

National District
Attorney Association
(NDAA) 2007 report

http://www.ndaa.org/pdf/performance_measures_findings_07.pdf



Performance Measures

Tied to goals in three major areas:

- Promoting fair, impartial and expeditious pursuit of justice
- Ensuring safer communities
- Promoting integrity in the profession

Performance Measures

Promoting fair, impartial and expeditious pursuit of justice

PERFORMANCE MEASURES FOR PROSECUTORS
Exhibit 3: Final Performance Measures by Office^{1,2}

Goals	Objectives	Framework Performance Measures	Operationalized Performance Measures	Site #1	Site #2
Goal 1: Promoting the fair, impartial, and expeditious pursuit of justice	Objective: Holding offenders accountable	Convictions	Ratio of convictions/cases charged	Ratio of felony convictions/felony cases charged Ratio of misdemeanor convictions/misdemeanor cases charged	Ratio of felony convictions/felony cases charged Ratio of misdemeanor convictions/misdemeanor cases charged
		Incarcerations	Sentence length Average # of years felony offenders sentenced to incarceration	Number of life sentences imposed* Average prison sentence A felonies (in years) Average prison sentence B felonies (in years)	Average prison sentence for Court Watch cases (in years)
		Dismissals	Ratio of public intoxication arrests to cases charged		Ratio of public intoxication cases charged/public intoxication arrests
		Placements in programs	Ratio of offenders sent to community court vs. total offenders in traditional court		Ratio of offenders sent to community court/offenders sent to traditional court
			Drug court completion rate	Ratio of offenders sent to drug court/offenders completing drug court**	
		Decreased truancy		Truancy rate	
		Restitution ordered & completed	Not studied		
	Objective: Case disposition appropriate for offense/offender	Plea to original charge	Ratio of pleas to lesser charge/pleas as charged	Ratio of pleas to lesser charges/pleas as charged for No Deals and SPU cases	Ratio of misdemeanor plea to lesser charges/misdemeanor pleas as charged
		Dispositions of like offenders and like offenses	Not studied		
	Objective: Timely & efficient administration of justice:	Time to bring cases to disposition	Case disposition time	Number of hours for case processing/number of dispositions	Median detention time
Time to complete restitution		Not studied			

*Data not provided for every interval of the study (i.e. each month).
**Variable excluded from analysis due to insufficient variation.
***Ratio measure missing either denominator or numerator value.
1 Data for the performance measures in shaded cells were not collected for this study.
2 Goal #3 was not studied and thus is not included in this table.

- Offenders held accountable
- Case disposition appropriate for offense and offender
- Timely and efficient administration of justice
- Improved service delivery to victims and witnesses

Performance Measures

Ensuring safer communities

- Reduced crime
- Reduced fear of crime

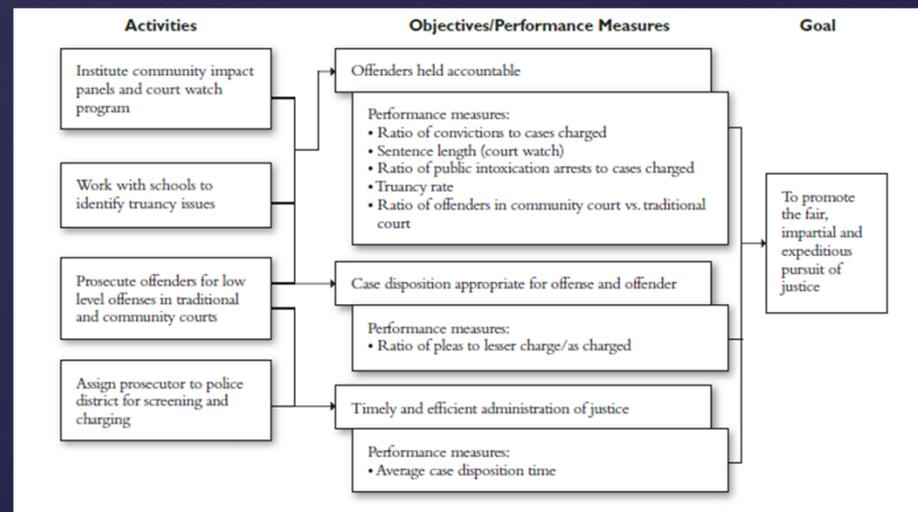
RESEARCH DESIGN							
Goals	Objectives	Framework Performance Measures	Operationalized Performance Measures	Site #1	Site #2		
Goal 2: Ensuring Safer Communities	Objective: Reduced crime	Felony, misdemeanor, & juvenile crimes	Gun, gang, & robbery crime rates	Number of gun crimes/month Number of gang-related crimes/month Number of robbery reports/month			
			Rate of gun carrying among felons	Ratio of felony cases involving guns/total number of felony cases***			
			Rate of gun carrying among juveniles		Ratio of juvenile felony cases involving guns/total number of juvenile felony cases***		
			Juvenile violent crime rate	Ratio of crimes involving juveniles/county juvenile population	Ratio of crimes involving juveniles/county juvenile population		
			Solicitation rates		Ratio of reported incidents/arrests for solicitation Number of repeat offenders		
			Violent crime rate		Ratio of felony crimes against persons/county population		
			Drug crime rate/drug-related crime rate		Number of reported felony drug crimes		
			Arrests	Not studied			
			Prosecution outcomes	Ratio of nuisance actions/calls for service	Ratio of nuisance actions taken/calls for service for property/violent crime***	Ratio of nuisance actions taken/calls for service for property/violent crime	
				Drug offender recidivism rate	Ratio of drug court defendants who complete drug court/number of defendants re-arrested**		
		DV and SPU recidivism rate	Ratio of repeat DV offenders/total number of DV cases filed				
	Incarcerations	Not studied					
	Victimizations	CFS for nuisance crimes		Number of calls for public nuisances			
	Objective: Reduced fear of crime	Community attitudes about crime & safety	Ratio of vacant homes to calls for service		Ratio of vacant homes/calls for service***		
		Public awareness of prosecution & outcomes	Public safety index	Public safety survey	Public safety survey		

*Data not provided for every interval of the study (i.e. each month).
 **Variable excluded from analyses due to insufficient variation.
 ***Ratio measure missing either denominator or numerator value.

Performance Measures

Promoting integrity in the profession

- Competent and professional behavior
- Efficient and fiscally responsible management and administration
- Consistent and coordinated enforcement efforts and administration of justice

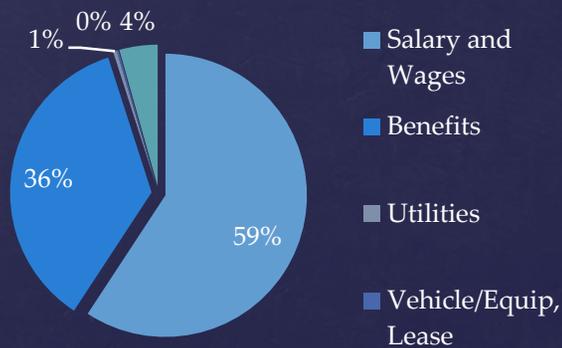


Budget overview

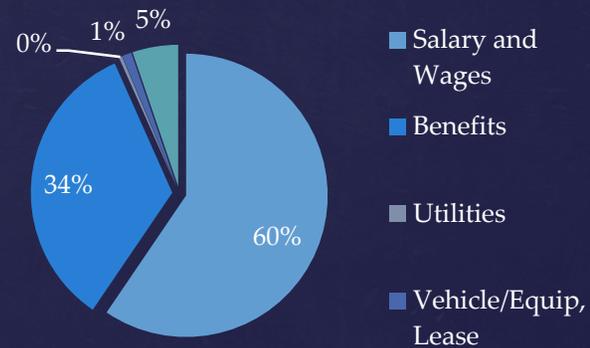
	FY 2015	FY 2016	\$ + / -	% + / -
Salary and Wages	2,171,724	2,254,649	82,925	3.8%
* Benefits	1,311,856	1,281,591	-30,265	-2.3%
Utilities	14,760	13,680	-1,080	-7.3%
Vehicle/Equip, Lease	7,350	41,402	34,052	463.3%
Operations	<u>159,764</u>	<u>198,185</u>	<u>38,421</u>	<u>24.0%</u>
	3,665,454	3,789,507	124,053	3.4%

* FY 2015 Benefits include restoring OPEB budget

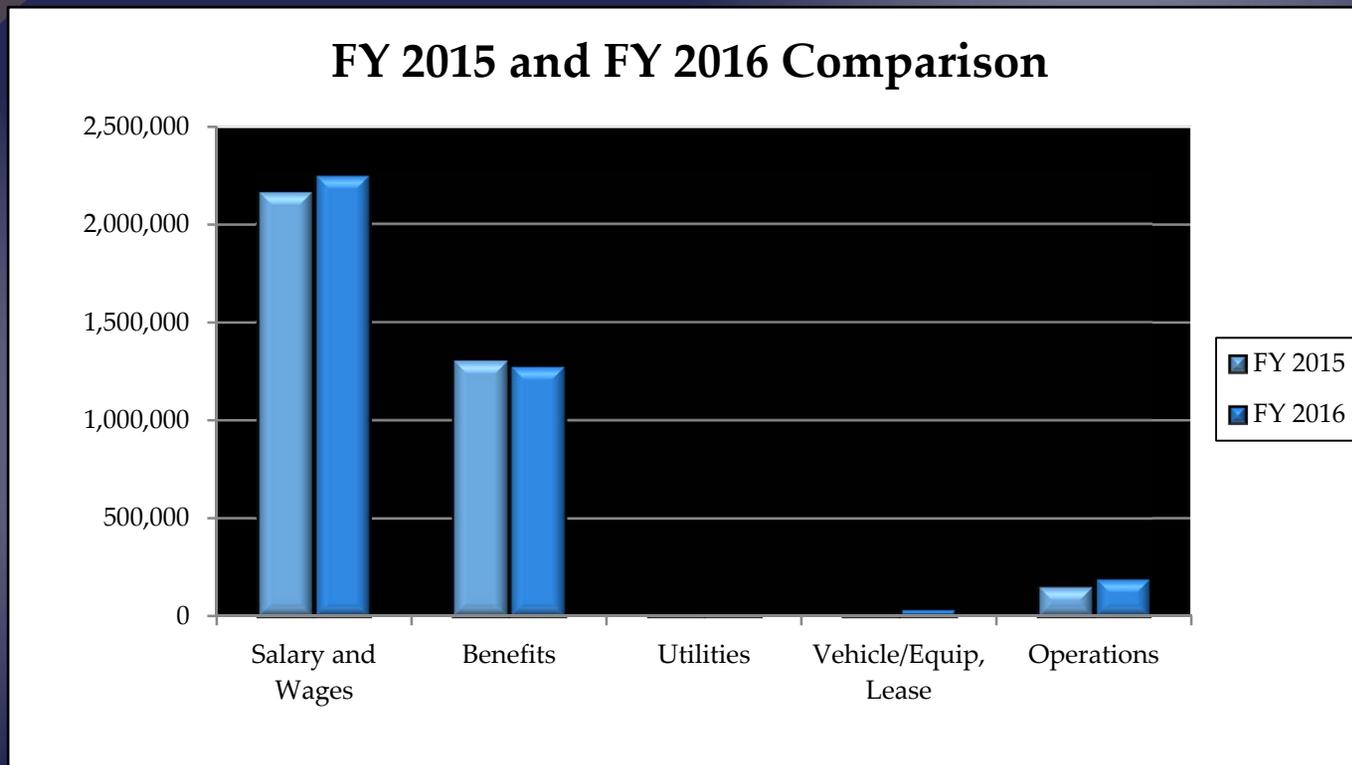
FY 2015 Operating Budget



FY 2016 Operating Budget



Budget overview



Total Budget FY 2016: \$3,789,507

Mahalo nui loa!

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