Office of the Prosecuting Attorney

FY 2017 Budget Presentation
April 18, 2016

Justin F. Kollar, Prosecuting Attorney
Jennifer S. Winn, First Deputy
Rebecca A. Vogt, Second Deputy
Diana Gausepohl-White, Victim/Witness Program Director
Mission

It is our mission to promote the fair, impartial and expeditious pursuit of justice in every case; to ensure safer communities, and to promote integrity in our profession.

It is our mission to temper justice with compassion, and to do our work in an open, transparent, and accountable way.
Our vision is for a safe and healthy community, where:

- Offenders are held accountable
- Case dispositions are appropriate for offense and offender
- Timely and efficient administration of justice occurs
- Service delivery is improved for victims and witnesses
- Crime is reduced
- Fear of crime is reduced

Our vision is for an OPA that exemplifies:

- Competent and professional behavior
- Efficient, fiscally responsible management and administration, and
- Consistent, coordinated enforcement efforts and administration of justice.
FY 2017 Budget Information

1. Zero new positions.

2. Changes to existing positions: Position 2825 (formerly clerk; now Victim/Witness Trainee) from County funding (formerly Legal Clerk III) to VOCA funding (incumbent moved with position) (-$33,720 to County); Clerk position filled using Position number 2829 (formerly 9109)(+$31,289 to County); net $2431 savings to County. Position 9102 (Process Server) now .6 County funded ($23,276 County, $17,476 JAG Grant); JAG Grant has diminished from prior years.
# Contractual Positions Funded by State or Federal Grants

<table>
<thead>
<tr>
<th>Grant Employees</th>
<th>Employee #</th>
<th>Salary</th>
<th>Project</th>
<th>Allocation</th>
<th>Account</th>
<th>Time Period</th>
<th>Grant Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>Deputy Prosecuting Attorney</td>
<td>$ 95,000.00 A16020</td>
<td>100% 251-0401-513.01-01</td>
<td>10/01/2014 - 06/30/2015</td>
<td>Federal Grant</td>
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<tr>
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<td>07/01/2016 - 06/30/2017</td>
<td>County Fund</td>
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<td>Victim/Witness Counselor</td>
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<tr>
<td>33720 A15025</td>
<td>100% 250-0401-513.01-01</td>
<td>1/1/2015 - 7/31/2015</td>
<td>County funds</td>
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</tr>
</tbody>
</table>
Structure

Kauaʻi’s Largest Law Firm.

- District/Family Court * Circuit Court * Appeals (Intermediate Court of Appeals & Hawaiʻi Supreme Court) / Admin Services

  Attorneys (15)
  Clerical Support (14)
  Victim/Witness Program (5)
  Administrative Support (5)
  Investigative Support (4)
District/Family Court

- 2nd DPA Vogt [Supervisor]
- DPAs Tatsey, Davenport, Gimenez, McNamee, Sheng
- District Court Traffic
- District Court Criminal
- Adult Family Court
- Juvenile Family Court
- Girls Court
- Mental Health Calendar/Jail Diversion
- Screening
Circuit Court

- 1st DPA Winn [Supervisor]
- DPAs Vogt, Clarkin, Murphy, Salas-Ferguson, White, Siu, Tobin, Tatsey
- Felonies (Persons/Drugs/Property/Career Criminal)
- Motion Hearings and Trials
- Misdemeanor Jury Demands
- Grand Jury proceedings
- Drug Court
- HOPE Probation
- Felony Screening and Charging
Appeals & Administrative Services

- 1st DPA Winn
- DPA Murakami, Salas-Ferguson, Clarkin
- Appeals
- Asset Forfeiture Proceedings
- Rule 40 Petitions
- Legislative Testimony & Research
  - 29 items in 2016 (2/26), 71 in 2015, 43 in 2014.
- Case law updates to KPD
FY 16 Accomplishments
Cold Case Unit/Unsolved Homicides

- PA Kollar, 1st DPA Winn, KPD detectives.
- Special Investigators Burgess and Adric.
- Contract for DNA analysis.
- Contract for other forensic analysis.
- Last year of grant funding.
- Although funding expiring soon, we have completed forensic analysis of nearly ALL remaining physical evidence in unsolved homicides on Kaua‘i and WILL continue Unit functions.
FY 16 Accomplishments

Crime Victim Bill of Rights

- Hawai‘i is one of 18 states without one.
FY 16 Accomplishments
Crime Victim Bill of Rights

• The right to be treated with courtesy, fairness and respect for their dignity and privacy throughout the criminal justice proceedings.
• The right to receive information about their rights and the services available to crime victims.
• The right to receive timely notification of proceedings and other major developments in their case.
• The right to receive timely notification of changes to the offender’s custodial status.
• The right to be present at court proceedings.
• The right to provide input to the prosecutor before the plea agreement is finalized.
• The right to be heard at plea or sentencing proceedings or any process that may result in the offender’s release.
• The right to restitution.
FY 16 Accomplishments
Crime Victim Bill of Rights
2/17/16 Star-Advertiser Op-Ed

Marsy’s Law for Hawaii would give crime victims much-needed rights

By Justin Kollar

Violent criminals perpetrate more than 3,680 crimes in Hawaii in 2016, an average of 10 violent crimes a day. These crimes affected more than 3,900 individuals; when surviving family members that have been traumatized are taken into consideration, the number of actual victims increases exponentially.

All these victims and survivors have one thing in common: After being affected by a crime, they were forced to take part in our criminal justice system, a frightening, foreign environment for our residents.

Although we work within a system that holds out the promise of justice for those affected by violent crime, victims, in fact, have no constitutional guarantees nor equal rights to ensure they are treated fairly. Defendants, on the other hand, have clear constitutionally protected rights that are consistently enforced, such as “Miranda rights.” As a result, victims and survivors often feel like an afterthought in the process.

MARSY’S LAW represents a collection of basic due process rights that are not now being consistently enforced in Hawaii. Crime victims are denied the right to know, to confer, to be present and to be heard in the judicial process. Marsy’s Law would correct the current injustice for victims and survivors with a Victim’s Bill of Rights that seeks the following:

- The right to be treated with courtesy, fairness, with respect for their dignity and privacy throughout the criminal justice proceedings.
- The right to receive information about their rights and services available to crime victims.
- The right to receive notification of proceedings and major developments in their criminal cases.
- The right to receive timely notification of changes in the offender’s custodial status.
- The right to be present at court proceedings.
- The right to provide input to the prosecutor before a plea agreement is finalized.

Victims and survivors have waited too long for fair treatment in Hawaii.

- The right to be heard at plea or sentencing proceedings or any process that may result in the offender’s release.
- The right to restitution.

Arguments that giving rights to victims will burden the accused are not well-taken and, to the extent consistent with the accused’s rights, the proposed constitutional amendment only seeks to give the victims procedural rights to be notified, to be heard, and to be present throughout the process if they choose to participate. The amendment will in no way take away from the defendant’s substantive rights.

The proposed amendment is modeled after the laws passed in California and Illinois known as Marsy’s Law, named after Marsales “Marsy” Nicholas. Marsy was stalked and killed by her ex-boyfriend in 1996. Only a week after she was murdered, her mother and brother, Henry Nicholas, walked into a grocery store after visiting Marsy’s grave where they were confronted by the accused murderer. The family had no idea he had been released on bail. He remained free on bail until his conviction.

Although Hawaii has a statute dealing with victims’ rights, these statutes require the victims to make a written request to be informed of the disposition of the case and to be consulted about any plea bargain. The statute requires victims to take additional actions to be part of the process even as they are dealing with the emotional, financial and mental stress of having been victimized. Victims and survivors have waited too long for fair treatment in Hawaii.

This year we have the opportunity to have our citizens vote on a constitutional amendment ensuring equal rights for crime victims, just like the accused enjoy.

It’s time for us to join the 32 other states that have already enshrined victims’ rights in their state constitutions and thereby guarantee fair and equitable treatment for all in our criminal justice system.
FY 2016 Accomplishments
Vehicular Crimes Prosecution

• TSRP Program – DPA Anne K. Clarkin
  • Grant funding to investigate and prosecute cases involving vehicular manslaughter, negligent homicide, negligent injury, and OVUII.
• State Highway Safety Council.
• Significant strengthening of OVUII/impaired driving and vehicular manslaughter prosecution efforts.
FY 2016 Successes and Achievements
Telephonic Search Warrants

First County in the State to successfully implement this procedure.
FY 2016 Successes and Achievements

- Trial Training with Retired Judge and NITA Trainer Frank Rothschild (January-March, 2016).

FY 2016 Successes and Achievements

- Prosecutorial Ethics training with former Honolulu Prosecuting Attorney and Mayor Peter Carlisle and former Kaua’i Prosecuting Attorney Craig A. De Costa (February, 2016).
FY 2016 Successes and Achievements

Pre-shift briefings for KPD Officers and training for KPD Recruits

2016 Recruit Training – OPA Schedule

**Thursday, January 14, 2016**
12:30 p.m. – 4:00 p.m.
Hawaii Criminal Justice System Overview for Felony and Misdemeanor Cases – DPA Joanne Sheng and DPA George White

**Friday, January 15, 2016**
10:00 a.m. – 11:30 a.m.
Constitutional Law – DPA Tracy Murakami
12:30 p.m. – 4:00 p.m.
HRS 701-702-703 – DPA George White

**Tuesday, January 19, 2016**
8:00 a.m. – 11:45 a.m.
HRS 704-706 – DPA Sara McNamme and DPA Jenna Tatsey
Kauai County Code – DPA Sally Tobin
12:30 p.m. – 3:00 p.m.
HRS 707 – DPA Keola Siu and DPA John Murphy

**Wednesday, January 20, 2016**
10:00 a.m. – 11:45 a.m.
HRS 708 – 2nd DPA Becky Vogt and DPA Leon Davenport
12:30 p.m. – 4:30 p.m.
HRS 709 & 586 – DPA Jenna Tatsey and 2nd DPA Becky Vogt

8:00 a.m. – 11:30 a.m.
HRS 134 & 710 – DPA Anne Clarkin and DPA Greg Gimenez
12:30 p.m. – 4:30 p.m.
HRS 711-712 – 1st DPA Jennifer Winn and DPA Sinclair Salas-Ferguson
FY 2016 Successes and Achievements

1st DPA Jennifer Winn
Jury Selection – January 30, 2015/In-house (with Kevin Takata)
Narcotics Canine Cases –February 27, 2015/KPD (with Michael Kawahara)
Prosecuting Drug Cases – March 16-20, 2015/Charlotte, NC
Creating a Respectful Workplace – June 29, 2015/Kauai
Trial Preparation – August 4, 2015/In-house (with Michael Kawahara)
Sexual Assault Prosecutions – September 23-24, 2015/Kailua-Kona
General Dynamics of Child Sexual Abuse – December 3, 2015/Kaua‘i
Human Trafficking Involving Minors – December 23, 2015/Kaua‘i

2nd DPA Becky Vogt
Interstate Compact Training – May 15, 2015/Honolulu
Stand Your Ground, Investigation of Sexual Violence – May 18-20, 2015/Maui
A Day in the Life of an Effective Supervisor
Multidisciplinary Training (with CJC-coordinated team response to child abuse) - July 14, 2015/Kaua‘i
Trial Preparation – August 4, 2015/In-house (with Michael Kawahara)

DPA Leon Davenport
NDAA Trial Advocacy Training - December 14-18, 2015/Honolulu
FY 2016 Successes and Achievements

DPA Gregory Gimenez
NDAA Trial Advocacy Training - December 14-18, 2015/Honolulu

DPA Sara McNamee
Intoxilizer Supervisors Training - Oahu (2 days)
Dept. of Transportation cars-as-deadly-weapons training - Big Island (3 days)
Trial Preparation – August 4, 2015/In-house (with Michael Kawahara)
General Dynamics of Child Sexual Abuse – December 3, 2015/Kauai
NDAA Trial Advocacy Training - December 14-18, 2015/Honolulu

DPA John Murphy
Trial Preparation – August 4, 2015/In-house (with Michael Kawahara)

DPA Sinclair Salas-Ferguson
Skin Findings in Child Physical Abuse – May 13, 2015/Kaua‘i (Kayal Natarajan, MD)
Trial Preparation – August 4, 2015/In-house (with Michael Kawahara)

DPA Joanne Sheng
NDAA Trial Advocacy Training - December 14-18, 2015/Honolulu
FY 2016 Successes and Achievements

DPA Keola Siu
General Dynamics of Child Sexual Abuse – December 3, 2015/Kauai

DPA Jenna Tatsey
Jury Selection – January 30, 2015/In-house (with Kevin Takata)
Multidisciplinary Training (with CJC – coordinated team response to child abuse) July 14, 2015/Kaua‘i
Trial Preparation – August 4, 2015/In-house (with Michael Kawahara)
National Domestic Violence Symposium: Re-Envisioning Evidence-Based Prosecution in America (NDAA, Alliance for Hope International, NDAA Women Prosecutors Section, National Association of Prosecutor Coordinators) - October 28-29, 2015/San Diego, CA

DPA Sally Tobin
Jury Selection – January 30, 2015/In-house (with Kevin Takata)
Narcotics Canine Cases –February 27, 2015/KPD (with Michael Kawahara)
Skin Findings in Child Physical Abuse – May 13, 2015/Kaua‘i (Kayal Natarajan, MD)
Stand Your Ground, Investigation of Sexual Violence – May 18-20, 2015/Maui
Trial Preparation – August 4, 2015/In-house (with Michael Kawahara)

DPA George White
Skin Findings in Child Physical Abuse – May 13, 2015/Kaua‘i (Kayal Natarajan, MD)
Trial Preparation – August 4, 2015/In-house (with Michael Kawahara)
Courthouse Dogs provide comfort and courage to children who are victims or witnesses of crime. These specially trained dogs work full time at the Prosecutor’s Office and help children to find their voice throughout the difficult legal process. Courthouse Dogs accompany children in interviews, exams and even while testifying in court. Courthouse Dogs are a type of Facility Dog and live with their handler, who is usually a prosecutor or victim advocate. Courthouse Dogs receive the same level of training as a Guide Dog or Service Dog. Courthouse Dogs require a very specific temperament and cannot react to outbursts or distractions in the courtroom.
FY 2016 Successes and Achievements
First Girls Court cohort graduation

“...it is imperative that we, as a community, understand that girls have different needs, learn differently, and should be treated differently than their male counterparts in the criminal justice system. The more intensive support, supervision, and services that the Girls Court is able to provide, is critical to helping these young women prepare for a successful future.”

-Judge Trudy Senda

First cohort of 3 graduates in January, 2016
FY 2016 Challenges

February 12, 2016

Mr. Justin Kollar
Office of the Prosecuting Attorney
County of Kauai, State Of Hawaii
3000 Kaua Street, Suite 210
Lihue, Hawaii 96766

RE: Re: Sam Cantore
SID: A1027013
Sentence Date: 08/03/2015

Criminal #: 14-1-00264

<table>
<thead>
<tr>
<th>Offense</th>
<th>MAX</th>
<th>MIN</th>
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<tbody>
<tr>
<td>Count 2: UEPW 2nd</td>
<td>5y-09/19/19</td>
<td>3y-06/20/19</td>
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<tr>
<td>Count 4: Abuse of Family or HHHM</td>
<td>5y-08/19/19</td>
<td>3y-06/19/19</td>
</tr>
<tr>
<td>Count 5: Assault 3rd</td>
<td>5y-08/19/19</td>
<td>3y-06/19/19</td>
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</table>

Dear Mr. Justin Kollar:

In compliance with the 1982 Amendment to Section 353-8, Hawaii Revised Statutes, we are notifying you that the above referenced subject is being considered for participation in the pre-release program under the jurisdiction of the Department of Public Safety.

Please be advised that once the inmate has met the necessary requirements and secured the proper approval, he may be placed on furlough no sooner than 30 days from the date of this letter. Please forward all written objections to: Kauai Community Correctional Center, 3-5311 Kuhio Highway, Lihue, Hawaii 96766.

Sincerely,

Neal Watanuma
Warden
FY 2016 Challenges

Judicial Mandates

• Won/McNeely issues.
  • Kauaʻi has reacted fastest and best.
• Drug Court wait list.
  • Staffing issues.
• Keeping abreast of legislation.
  • Bad laws make our jobs harder.
**FY 2016 Challenges**

**Diminishing JAG Grant funding**

### JAG FORMULA Funding

![Graph showing JAG FORMULA Funding]

<table>
<thead>
<tr>
<th>Year</th>
<th>Split OPA</th>
<th>Total</th>
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<tr>
<td>FY 2007</td>
<td>$22,037.00</td>
<td>$44,074.00</td>
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<td>FY 2008</td>
<td>$7,072.50</td>
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<td>FY 2009</td>
<td>$22,415.50</td>
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<td>ARRA 2009</td>
<td>$95,539.50</td>
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<td>FY 2010</td>
<td>$20,427.00</td>
<td>$40,854.00</td>
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<td>FY 2011</td>
<td>$22,721.50</td>
<td>$45,443.00</td>
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<td>FY 2012</td>
<td>$20,995.50</td>
<td>$41,991.00</td>
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<td>FY 2013</td>
<td>$20,889.00</td>
<td>$41,778.00</td>
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<td>FY 2014</td>
<td>$21,690.50</td>
<td>$43,381.00</td>
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<tr>
<td>FY 2015</td>
<td>$17,476.00</td>
<td>$34,952.00</td>
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FY 2017 Goals & Objectives

Community Outreach
Ties in with performance measures relating to reduced fear of crime and community attitudes regarding the criminal justice system.

Veterans Court
Performance Measures

National District Attorney Association (NDAA) 2007 report

http://www.ndaa.org/pdf/performance_measures_findings_07.pdf
Performance Measures

Tied to goals in three major areas:

- Promoting fair, impartial and expeditious pursuit of justice
- Ensuring safer communities
- Promoting integrity in the profession
Performance Measures
Promoting fair, impartial and expeditious pursuit of justice

- Offenders held accountable
- Case disposition appropriate for offense and offender
- Timely and efficient administration of justice
- Improved service delivery to victims and witnesses
Performance Measures
Promoting fair, impartial and expeditious pursuit of justice

- Offenders held accountable
  - Conviction rates
  - Cases received/filed/closed by type
  - Number of pleas by type
  - Ratio of Drug Court referrals to successful completions
Performance Measures

Promoting fair, impartial and expeditious pursuit of justice

Conviction Rates

<table>
<thead>
<tr>
<th>Category</th>
<th>2014</th>
<th>2015</th>
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<tbody>
<tr>
<td>Overall</td>
<td></td>
<td></td>
</tr>
<tr>
<td>OVUII</td>
<td></td>
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<td>Property</td>
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<tr>
<td>Felony</td>
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<tr>
<td>Misc.</td>
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<tr>
<td>DV</td>
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<td>CCP</td>
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<td>Juv Adjudications</td>
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2014: [Bar chart data for each category]
2015: [Bar chart data for each category]
Performance Measures
Promoting fair, impartial and expeditious pursuit of justice

Charges Received by Type*

* Cases received during calendar year (all case types).
Performance Measures

Promoting fair, impartial and expeditious pursuit of justice

Cases received by type and level of offense.*

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<tr>
<th>Case Type</th>
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<td>Traffic Felony</td>
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<td>9</td>
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<tr>
<td>Traffic</td>
<td>300</td>
<td>216</td>
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<tr>
<td>Juvenile</td>
<td>393</td>
<td>324</td>
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<tr>
<td>Felony</td>
<td>585</td>
<td>560</td>
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<tr>
<td>MD</td>
<td>504</td>
<td>494</td>
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<td>PMD</td>
<td>823</td>
<td>842</td>
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* Cases received during calendar year (all case types).
Performance Measures
Promoting fair, impartial and expeditious pursuit of justice

Drug Cases received during calendar year.

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<thead>
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<th>2015</th>
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<tbody>
<tr>
<td>Meth Trafficking</td>
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<td>12</td>
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<tr>
<td>Traffic</td>
<td>5</td>
<td>5</td>
</tr>
<tr>
<td>Juvenile</td>
<td>39</td>
<td>40</td>
</tr>
<tr>
<td>Felony</td>
<td>105</td>
<td>133</td>
</tr>
<tr>
<td>MD</td>
<td>10</td>
<td>14</td>
</tr>
<tr>
<td>PMD</td>
<td>31</td>
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Performance Measures
Promoting fair, impartial and expeditious pursuit of justice

Assault Cases received during calendar year.

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<th>2015</th>
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<td>Adult Family</td>
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<td>15</td>
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<tr>
<td>Traffic</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Juvenile</td>
<td>70</td>
<td>65</td>
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<tr>
<td>Felony</td>
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<td>MD</td>
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<td>68</td>
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<td>PMD</td>
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<td>30</td>
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Performance Measures
Promoting fair, impartial and expeditious pursuit of justice

Year over year by attribute*

- Career Criminal
- Domestic Violence
- Environmental Court (Established 7/1/15)
- OVUII
- Property

* Cases received during calendar year
Performance Measures
Promoting fair, impartial and expeditious pursuit of justice

Cases Filed by Type

- Circuit Court
- District Court Traffic
- District Court Criminal
- Family Court
- Juvenile Court

Comparison between 2014 and 2015
Performance Measures
Promoting fair, impartial and expeditious pursuit of justice

Appellate/Administrative Division – Cases Filed

- Appeals
- Asset Forfeiture Petitions
- Rule 40 Petitions

2014 vs 2015
Performance Measures
Promoting fair, impartial and expeditious pursuit of justice

Cases Closed by Type

<table>
<thead>
<tr>
<th></th>
<th>2014</th>
<th>2015</th>
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<tbody>
<tr>
<td>Petty Misd.</td>
<td>683</td>
<td>918</td>
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<tr>
<td>Felony</td>
<td>487</td>
<td>472</td>
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<tr>
<td>Family Adult</td>
<td>432</td>
<td>371</td>
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<tr>
<td>Misd.</td>
<td>359</td>
<td>479</td>
</tr>
<tr>
<td>Juvenile</td>
<td>295</td>
<td>339</td>
</tr>
<tr>
<td>Traffic*</td>
<td>231</td>
<td>255</td>
</tr>
<tr>
<td>Violation</td>
<td>179</td>
<td>265</td>
</tr>
<tr>
<td>Traffic Felony</td>
<td>7</td>
<td>15</td>
</tr>
</tbody>
</table>
Performance Measures
Promoting fair, impartial and expeditious pursuit of justice

Pleas by Type

Guilty/No Contest

- 2014
- 2015
Performance Measures
Promoting fair, impartial and expeditious pursuit of justice

Case Dispositions

- Apology Letter
- Community Service
- CVCC Fee
- DAG
- DL Susp/Revoke
- Drug Court
- Fines
- Program
- HOPE Probation
- Prison/Jail
- Probation
- Restitution
- Prob/Jail

2014 2015
Performance Measures

Promoting fair, impartial and expeditious pursuit of justice – Drug Court referrals

Referrals

Graduates

Terminations

2014  2015
Performance Measures
Promoting fair, impartial and expeditious pursuit of justice - timely and efficient administration of justice

Screening times – Cases received in 2015

- 0-30 days: 33.9%
- 31-60 days: 54.7%
- 61-120 days: 8.4%
- 121+: 3%

Screening times – Cases received in 2014

- 0-30 days: 51.1%
- 31-60 days: 31%
- 61-120 days: 10.2%
- 121+: 7.7%
Performance Measures
Promoting fair, impartial and expeditious pursuit of justice – timely & efficient administration of justice

Case closures within 12 months

- Petty Misd.
- Misd.
- Fam. Adult
- Felony
- Juvenile
- Violation
- Traffic

- 2014
- 2015
Performance Measures

Promoting fair, impartial and expeditious pursuit of justice

- Improved service delivery to victims and witnesses
  - Optimum level VW Staff (4 Counselors/1 Director)

Services provided

<table>
<thead>
<tr>
<th>Year</th>
<th>Witnesses Served</th>
<th>Victims Served</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2015</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Performance Measures

Victim/Witness Statistics

- Child Physical Abuse
- Child Sexual Abuse
- Adult Sex Assault
- Property Crime
- Robbery
- Adult Physical Assault
- Child Physical Assault (non-criminal)
- Attempted Murder
- Other Violent Crime
- Other Crimes
- Protective Order
- Adults Molested as Children
- Elder Abuse
- Arson

2014 2015
Performance Measures
V/WP Satisfaction Surveys

I found everyone I talked to very well trained in dealing with upset citizens.
Tip of my hat to the advocates, managers and trainers.

Thank you for your help. Please mail:

JENNIFER ONO
MARLO WERE A GOD-SEND TO HELP ME THROUGH THIS TRIAL.
MOHALO NUI LOA

Thank you for your help. Please mail:
Performance Measures

Investigators (1 full time/2 half time)

Requests for Service

- 2014: 580
- 2015: 640

Comparison between 2014 and 2015.
Performance Measures
Ensuring safer communities

- Reduced crime
- Reduced fear of crime
Performance Measures
Promoting integrity in the profession

- Competent and professional behavior
- Efficient and fiscally responsible management and administration
- Consistent and coordinated enforcement efforts and administration of justice
Performance Measures
Promoting integrity in the profession

- Competent and professional behavior
  - Professional/legal training
  - No dismissals due to prosecutorial error
  - No disciplinary actions by ODC
Performance Measures
Promoting integrity in the profession

- Efficient and fiscally responsible management and administration
  - No money bills in 3 years.
  - Dramatic reduction in budget lapses.
  - Successful classification of positions.
  - Elimination of appointed/exempt contract positions.
  - Stable year-to-year budgets.
Performance Measures
Promoting integrity in the profession

- Efficient and fiscally responsible management and administration
  - Regular review of staff workloads.
Performance Measures

Promoting integrity in the profession

- Consistent and coordinated enforcement efforts and administration of justice.
  - KPD Pre-shift briefings.
    - Search and seizure.
    - Information charging/on-view arrest.
    - OVUII warrants.
  - HPAA meetings to coordinate with other county prosecutors.
- New and ongoing partnerships.
- Participate in legislative process.
Succession Planning

- Critical positions with impending retirements: None.
- Educational/Training plan: Ensure training opportunities for newer employees and cross train so that when one person is out, another can step into their shoes and continue operations.
Budget overview

<table>
<thead>
<tr>
<th></th>
<th>FY 2016</th>
<th>FY 2017</th>
<th>$ + / -</th>
<th>% + / -</th>
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</thead>
<tbody>
<tr>
<td>Salary and Wages</td>
<td>2,254,649</td>
<td>2,315,129</td>
<td>60,480</td>
<td>2.7%</td>
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<tr>
<td>Benefits</td>
<td>1,281,591</td>
<td>1,282,494</td>
<td>903</td>
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<tr>
<td>Utilities</td>
<td>13,680</td>
<td>13,680</td>
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<td>0.0%</td>
</tr>
<tr>
<td>Vehicle/Equip, Lease</td>
<td>41,402</td>
<td>2,500</td>
<td>-38,902</td>
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<tr>
<td>Operations</td>
<td>198,185</td>
<td>196,385</td>
<td>-1,800</td>
<td>-0.9%</td>
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<tr>
<td></td>
<td>3,789,507</td>
<td>3,810,188</td>
<td>20,681</td>
<td>0.5%</td>
</tr>
</tbody>
</table>

FY 2016 Operating Budget

- Salary and Wages: 34%
- Benefits: 60%
- Utilities: 5%
- Vehicle/Equip, Lease: 0%

FY 2017 Operating Budget

- Salary and Wages: 34%
- Benefits: 61%
- Utilities: 0%
- Vehicle/Equip, Lease: 5%
Budget overview

Total Budget FY 2017: $3,810,188
Mahalo nui loa!

Justin F. Kollar, Prosecuting Attorney
Jennifer S. Winn, First Deputy
Rebecca A. Vogt, Second Deputy
Diana Gausepohl-White, Victim/Witness Program Director