FIRE COMMISSION



GARY PACHECO, CHAIR TREVOR FORD, VICE CHAIR LORI ALMARZA, COMMISSIONER

JEFF MURRAY, COMMISSIONER

RODNEY YAMA, COMMISSIONER

VACANT, COMMISSIONER

VACANT, COMMISSIONER

VACANT, COMMISSIONER

Meetings of the Fire Commission will be conducted as follows until further notice:

- Meetings will be publicly noticed pursuant to HRS Chapter 92.
- Minutes of meetings will be completed pursuant to HRS Chapter 92 and posted to the Commission's website upon completion and approval.

Public Comments and Testimony:

- Written testimony will be accepted for any agenda item herein.
 - O Written testimony indicating your 1) name, and if applicable, your position/title and organization you are representing, 2) whether you are a registered lobbyist and, if so, on whose behalf you are appearing, and 3) the agenda item that you are providing comment on, may be submitted to loyama@kauai.gov or mailed to the Fire Commission, c/o Office of Boards and Commission, 4444 Rice Street, Suite 300, Lihue, Hawaii 96766.
 - Written testimony received by the Fire Commission at least 48 hours prior to the meeting will be distributed to all Fire Commissioners prior to the meeting.
 - Any late testimony received will be distributed to the members after the meeting is concluded.
- Oral testimony will be accepted for any agenda item herein.
 - o It is recommended that anyone interested in providing oral testimony register at least 24 hours prior to the meeting by emailing loyama@kauai.gov or calling (808)241-4918. Any request to register may include your 1) name, and if applicable, your position/title and organization you are representing, and 2) Whether you are a registered lobbyist and, if so, on whose behalf you are appearing, and 3) the agenda item you are providing comment on.
 - Per the Fire Commission Oral Testimony Policy, there is a three-minute time limit per testifier per agenda item.
 - o Individuals who have not registered to provide testimony will be given an opportunity to speak on an agenda item following the registered speakers.

SPECIAL ASSISTANCE

IF YOU NEED AN AUXILIARY AID/SERVICE, OTHER ACCOMMODATION DUE TO A DISABILITY, OR AN INTERPRETER FOR NON-ENGLISH-SPEAKING PERSONS PLEASE CONTACT THE OFFICE OF BOARDS AND COMMISSIONS AT (808) 241-4917 OR ADAVIS@KAUAI.GOV AS SOON AS POSSIBLE. REQUESTS MADE AS EARLY AS POSSIBLE WILL ALLOW ADEQUATE TIME TO FULFILL YOUR REQUEST. UPON REQUEST, THIS NOTICE IS AVAILABLE IN ALTERNATIVE FORMATS SUCH AS LARGE PRINT, BRAILLE, OR ELECTRONIC COPY.



REGULAR MONTHLY FIRE COMMISSION MEETING NOTICE AND AGENDA

Tuesday May 20, 2025 2:00 p.m. or shortly thereafter Lihu'e Civic Center, Moikeha Building Meeting Room 2A-2B 4444 Rice Street, Lihu'e, Kaua'i, Hawai'i 25 MAY 14 A8:26

THE COURT OF WALLACE

MEETING CALLED TO ORDER

ROLL CALL TO ASCERTAIN QUORUM

APPROVAL OF AGENDA

CHAIR'S ANNOUNCEMENT

 Next Regular Monthly Meeting: 2:00 p.m., Tuesday, June 17, 2025, at the Lihu'e Civic Center, Moikeha Building Meeting Room 2A-2B 4444 Rice Street, Lihu'e, Kaua'i, Hawai'i

PUBLIC TESTIMONY ON ANY AGENDA ITEMS

Oral testimony will be taken at any time during the meeting.

APPROVAL OF MINUTES

April 15, 2025, Open Session Meeting Minutes

CHIEF'S MONTHLY APRIL BUREAU REPORTS AND PERTINENT UPDATES

- a) Update on Kaua'i Fire and Ocean Safety, including updates on Partnerships, Resources Highlights, and Wildfire/Council
- b) Administrative Bureau Update, including updates on the budget, staffing, overtime report, facilities, and fleet
- c) Fire Operations Bureau Update, including statistics on calls for service and brief description of some of the incidents responded to
- d) Fire Prevention Bureau Update, including monthly statistics
- e) Fire Training Bureau Update, including monthly statistics
- f) Ocean Safety Bureau Update, including monthly statistics and bureau highlights
- g) Update on Fire Chief Gibson's progress regarding the Goals and Objectives for FY 2024-2025

BUSINESS

KFC 2025-2

Discussion and decision making on selecting two (2) Commissioners to attend the 2025 Fire Rescue International Association of Fire Chiefs Conference in Orlando, Florida, at the Orange County Convention Center, August 13-15, 2025.

COMMUNICATIONS

C-KFC 2025-1

Letter from Chair Jaclyn Kaina, Charter Review Commission, dated May 8, 2025, regarding requesting proposals to amend the Charter.

BUSINESS

B-KFC 2025-1

Discussion and possible action regarding proposals to amend the Charter.

EXECUTIVE SESSION (CLOSED TO PUBLIC)

Pursuant to Hawai'i Revised Statutes, ("H.R.S.") §92-7(a), the Commission may, when deemed necessary, hold an Executive Session on any agenda item without written public notice if the Executive Session was not anticipated in advance. Any such Executive Session shall be held pursuant to H.R.S. §92-4 and shall be limited to those items described in H.R.S. §92-5(a).

ADJOURNMENT

cc: Deputy County Attorney Jenna Tatsey Fire Chief Michael Gibson



COUNTY OF KAUA'I

Minutes of Meeting OPEN SESSION

| Board/Commission: Kaua'i Fire Commission | | Meeting Date: | April 15, 2025 | | | |
|--|--|--|------------------|---------------------------|--|--|
| Location | | ter, Moikeha Building Meeting Room 2A-2B t, Lihu'e, Kaua'i, Hawai'i | Start of Meeting | End of Meeting: 2:49 p.m. | | |
| Present | Chair Gary Pacheco, Vice Chair Trevor Ford; Commissioners: Jeff Murray and Rodney Yama Also present: Boards & Commissions Office Staff: Support Clerk Lisa Oyama; Administrator Ellen Ching; Office of the County Attorney Deputy County Attorney Jenna Tatsey | | | | | |
| Excused | Commissioner Lori Almarza | | | | | |
| Absent | | | | | | |

| SUBJECT | DISCUSSION | ACTION |
|--------------------------|---|--|
| Meeting Called to | Chair Pacheco called the Fire Commission April 15, 2025, meeting to order at 2:00 p.m. A | Quorum was established with |
| Order/Roll Call to | roll call ensued that quorum was established, four (4) Commissioners were present to | four (4) Commissioners |
| ascertain quorum | conduct business. | present. |
| Approval of Agenda | Chair Pacheco called for a motion to approve the agenda as circulated. | Commissioner Murray moved to approve the April 15, 2025, agenda. Commissioner Yama seconded the motion. Hearing no objections, motion carried 4:0. |
| Chair's Announcements | Next Regular Monthly Meeting will be 2:00 p.m., Tuesday, May 20, 2025, at the: Līhu'e Civic Center, Moikeha Building Meeting Room 2A-2B 4444 Rice Street, Līhu'e, Kaua'i, Hawai'i 96766 | |
| Public Testimony | Chair Pacheco called for public testimony. No public testimony was received. Ms. Ching stated for the record that there is no public testimony. | |
| Approval of | Chair Pacheco called for a motion to amend or approve the minutes of the March 18, 2025, | Vice Chair Ford moved to |
| Minutes | meeting. | approve the minutes of the March 18, 2025, meeting minutes as circulated. |

KFC Open Session Minutes Of April 15, 2025, Meeting

| SUBJECT | DISCUSSION | ACTION |
|----------------------------|---|---|
| | Vice Chair Ford moved to approve the meeting minutes of March 18, 2025. Commissioner | Commissioner Yama |
| | Yama seconded the motion. | seconded the motion. Hearing |
| | | no objections, motion carried. |
| | | 4:0. |
| Chief's Monthly | a) Update on Kaua'i Fire and Ocean Safety, including updates on Partnerships, | |
| Bureau Reports | Resources Highlights, and Wildfire/Council | |
| and Updates for MARCH 2025 | b) Administrative Bureau Update, including updates on the budget, staffing, overtime report, facilities, and fleet | |
| | c) Fire Operations Bureau Update, including statistics on calls for service and brief description of some of the incidents responded to | |
| | d) Fire Prevention Bureau Update, including monthly statistics | |
| | e) Fire Training Bureau Update, including monthly statistics | |
| | f) Ocean Safety Bureau Update, including monthly statistics and bureau highlights | Vice Chair Ford moved to |
| | g) Update on Fire Chief Gibson's progress regarding the Goals and Objectives for FY | receive the Chief's Monthly |
| | 2024-2025 | Reports. Commissioner |
| | | Murray seconded the motion. |
| | Chief Gibson said that March was a busy month with quite a few trail rescues, ankle, knee | Hearing no objections, motion |
| | and back injuries. | passes. 4:0. |
| | Update on Fire Chief's progress regarding Goals and Objectives for FY 2024-2025 | Commissioner Yama moved to receive the Chief's FY 2024- |
| | | 2025 report. Commissioner |
| | | Murray seconded the motion. |
| | | Motion passes. 4:0. |
| BUSINESS | KFC 2025-1 | Commissioner Murray moved |
| | Goals and Objectives 2025-2026. Discussion and decision making on the Fire Chief's Goals | to approve the Chief's FY |
| | and Objectives for FY 2025-2026. | 2025-2026 Goals and |
| | | Objectives. Commissioner |
| | | Yama seconded the motion. |
| | | Motion carries. 4:0. |
| Adjournment | Chair Pacheco called for a motion to adjourn the meeting. | Vice Chair Ford moved to |

KFC Open Session Minutes Of April 15, 2025, Meeting

| SUBJECT | DISCUSSION | ACTION |
|---------|------------|------------------------------|
| | | adjourn. Commissioner Yama |
| | | seconded the motion. Hearing |
| | | no objections, the meeting |
| | | was adjourned at 2:49 p.m. |
| | | 4:0. |

| Submitted by: | <i>Lisa Oyama</i> Lisa Oyama, Commission Support Clerk | Reviewed and Approved by: | Gary Pacheco, Chair | _ |
|---------------|---|---------------------------|---------------------|---|
| | circulated (date of meeting approved). th amendments. | | | |



FIRE CHIEF REPORT to the FIRE COMMISSION



Reporting Month: April 2025

Submitted by Office of the Fire Chief



VISION MISSION

KAUAIFIREAND OCEANSAFETY

KAUA'IFIREDEPARTMENT CREATESA SAFERCOMMUNITY BY CONTINUALLY STRIVING FOR EXCELLENCE IN PREVENTION & EMERGENCY RESPONSE

TO PRESERVE AND PROTECT LIFE, PROPERTY, AND THE ENVIRONMENT OF KAUA'I COUNTY FROM ALL HAZARDS AND EMERGENCIES

| Fire and Ocean Safety | Partnerships | | Resource Updates |
|---|---|---|---|
| Significant Incidents Haena / AT&T Proposed Cell Tower 4/3 Tico & Residents KFD Recruit Class 34 (3 KFD, 2 ARFF) HFFA President's Meeting @ Honolulu Pulsara App – 4/14 | Standard of Cover / Con / Risk Reduction – Kick-0 Kauai Community Allian Hawai'i First Responder 44 Blue Media / TV Serio Starlink – Ke'e Lifeguard | Off Meeting – 4/1 ce 4/9 s Memorial 4/10 es 4/22 Interviews | Pending Delivery: Highwater Vehicle, (2) Fire Engines, 2nd Water Tender, (3) Brush Trucks IFB: 3rd Water Tender, (3) Type V Brush Trucks, Rescue Vehicle 2 Lifeguard Towers FY 26 Requests Waimea FS Driveway / Complete |
| Wildfire / Weather | | Council | |
| COK Planning / New WUI Codes 4/7 KEMA – Alerts, Warnings & Evacuations 4/14, | 4/22 (Evac Software) | CM Cowden / CM I FY26 Budget Heari Budget - Follow-Up | |

ADMINISTRATIVE BUREAU

| FIRE DEPARTMENT FINANCIAL STATEMENT for APRIL 2025 | | | | | | | | | |
|--|--------|---------------|--------------|----------------|----------|----|---------------|----------|--|
| Description | Budget | | YTD Expenses | | Expended | | FY23-24 | Variance | |
| Payroll Admin | \$ | 2,577,396.00 | \$ | 1,803,165.33 | 70% | \$ | 1,878,599.93 | -4.02% | |
| Payroll Fire Ops | \$ | 25,761,673.00 | \$ | 17,113,601.40 | 66% | \$ | 17,350,779.26 | -1.37% | |
| Payroll Prevention | \$ | 1,091,197.00 | \$ | 511,266.70 | 47% | \$ | 583,648.41 | -12.40% | |
| Payroll Training | \$ | 1,186,254.00 | \$ | 852,768.53 | 72% | \$ | 686,479.08 | 24.22% | |
| Payroll OSB | \$ | 7,405,965.00 | \$ | 5,880,103.95 | 79% | \$ | 4,668,903.27 | 25.94% | |
| PAYROLLSUBTOTAL | \$ | 38,022,485.00 | \$ | 26,160,905.91 | 69% | \$ | 25,168,409.95 | 3.94% | |
| Operating Admin | \$ | 373,740.00 | \$ | 134,622.02 | 36% | \$ | 261,175.44 | -48.46% | |
| Operating Fire Ops | \$ | 5,920,357.00 | \$ | 5,070,702.60 | 86% | \$ | 3,557,935.60 | 42.52% | |
| Operating Prevention | \$ | 63,663.00 | \$ | 7,587.06 | 12% | \$ | 16,620.41 | -54.35% | |
| Operating Training | \$ | 263,527.00 | \$ | 120,080.50 | 46% | \$ | 120,080.50 | 0.00% | |
| Operating OSB | \$ | 696,937.00 | \$ | 462,936.63 | 66% | \$ | 225,943.46 | 104.89% | |
| OPERATING SUBTOTAL | \$ | 7,318,224.00 | \$ | 5,795,928.81 | 79% | \$ | 4,181,755.41 | 38.60% | |
| GRANDTOTAL | \$ | 45,340,709.00 | \$ | 31,956,834.72 | 70% | \$ | 29,350,165.36 | 8.88% | |
| | | | | OVERTIMEREPORT | | | | | |

| OVERTIMEREPORT | | | | | | | | |
|----------------|----|--------------|----|--------------|----|------------------|--------------------|--|
| OVERTIMETYPE | | Monthly Cost | | YTD Cost | | FY23-24 YTD Cost | Cost % Variance | |
| Regular | \$ | 98,428.42 | \$ | 1,405,786.97 | \$ | 1,181,909.36 | 18.94% | |
| Rank for Rank | \$ | 131,920.41 | \$ | 813,508.71 | \$ | 776,496.79 | 4.77% | |
| Scheduled | \$ | 26,749.27 | \$ | 240,824.95 | \$ | 234,918.48 | 2.51% | |
| Training | \$ | 17,407.22 | \$ | 274,188.90 | \$ | 191,108.70 | 43.47% | |
| TOTAL | \$ | 274,505.32 | \$ | 2,734,309.53 | \$ | 2, 384,433.33 | 14.67% | |

| STAFFING | | | | | | | | |
|-----------------|-----------|---------------------|-----------------------|--|--|--|--|--|
| Description | Vacancies | Total Authorized | Notes | | | | | |
| Administration | 1 | 13 | Accountant Hired / SC | | | | | |
| Operations | 1 | 132 | | | | | | |
| Prevention | 0 | 4 | | | | | | |
| Training | 0 | 3 | | | | | | |
| Ocean Safety FT | 1 | 67 | ARFF | | | | | |
| Ocean Safety ST | 1 | 6 | Open Recruitment | | | | | |
| TOTAL | 4 | 225 | | | | | | |

| FACILITIES | | | | | | | |
|--|--|---|--|--|--|--|--|
| Description Exceptions | | | | | | | |
| Fire Stations | | Kapa'a Rebuild | | | | | |
| Administration | | Need new floor covering - FY26 Approved | | | | | |
| Training | | Class A Burn Containers | | | | | |
| Air Operations | Air Operations Architect is design/plans/permitting 12/25 Comp | | | | | | |
| Towers | | 2 Towers on Order | | | | | |
| Utility Fire Mechanics/ Repair Facility Needed | | Fire Mechanics/Repair Facility Needed | | | | | |

| FLEET UPDATE | | | | | | | | |
|--|---|--|--|--|--|--|--|--|
| Description Notes | | | | | | | | |
| Engines All Mission Capable + 2 Reserve Engines (dow | | | | | | | | |
| Trucks | All Mission Capable + 1 Reserve Trucks (down 2) | | | | | | | |
| Watercraft | All Mission Capable | | | | | | | |
| Admin/Staff | All Mission Capable | | | | | | | |

| Description | 2025 April | 2024 April | Variance | 2025 YTD Total | 2024 YTD Total | Variance |
|------------------------|---------------|---------------|----------|-------------------|-------------------|----------|
| Brush Fire | 17 | 17 | 0.00% | 119 | 103 | 15.53% |
| Crop Fire | 0 | 1 | -100.00% | 2 | 2 | 0.00% |
| Electrical Rescue | 0 | 0 | 0.00% | 0 | 0 | 0.00% |
| EMS | 379 | 415 | -8.67% | 1646 | 1678 | -1.91% |
| Extrication Rescue | 0 | 4 | -100.00% | 6 | 16 | -62.50% |
| False Call | 22 | 13 | 69.23% | 64 | 59 | 8.47% |
| Good Intent | 97 | 74 | 31.08% | 411 | 333 | 23.42% |
| Hazardous Condition | 5 | 1 | 400.00% | 25 | 14 | 78.57% |
| Other | 0 | 0 | 0.00% | 0 | 1 | -100.00% |
| Rescue/EMS Standby | 2 | 1 | 100.00% | 17 | 9 | 88.89% |
| Ruptures/Explosion | 0 | 0 | 0.00% | 0 | 2 | -100.00% |
| Search for Lost Person | 7 | 4 | 75.00% | 23 | 20 | 15.00% |
| Service Call | 31 | 58 | -46.55% | 129 | 210 | -38.57% |
| Severe Weather | 0 | 3 | -100.00% | 0 | 4 | -100.00% |
| Structure Fire | 5 | 5 | 0.00% | 21 | 29 | -27.59% |
| Type Not Specified | 3 | 1 | 200.00% | 12 | 11 | 9.09% |
| Vehicle Fire | 3 | 2 | 50.00% | 25 | 22 | 13.64% |
| Water Rescue | 3 | 9 | -66.67% | 10 | 15 | -33.33% |
| Totals | 574 | 608 | -5.59% | 2510 | 2528 | -0.71% |

OPERATIONS HIGHLIGHTS

Fires:

- #2018: One hotel E1/T1 Laundry room fire extinguished by fire Personnel.
- #2060: Menehune Rd. E7/T7, E6/T6, E5/T5, BC, Prev3 Single story residential fire extinguished by fire personnel.
- #2200: Kauai Palms Hotel E3, R3, Prev2 2 story commercial structure fire (confined to room of origin) extinguished by fire personnel.

Rescues-Trails:

- #1972: Uluwehi falls E2/T2, R3, Air1 74 y/o male visitor (possible stroke) airlifted to awaiting medics.
- #2003: Hanakapiai E1/T1 49 people stranded across river advised to shelter in place until the river recedes. Air1 unable to fly because of inclement weather.
- #2028: Kalalau E7/T7, R3, Air1 3 visitors airlifted out of trail by fire personnel. Declined medical treatment.
- #2104: Hanakapiai trail E1/T1, OSB 47 y/o male visitor (heat exhaustion) assisted out of trail to awaiting medics.
- #2267: Hanakoa E1/T1, R3, Air1 69 y/o male visitor (Chest pain) airlifted to Princeville airport.
- #2363: Hoopii falls E8/T8 54 y/o female visitor (ankle injury) extracted out of trail by firefighters.

Rescues-Water

 #2162: Lydgate beach – E2/T2, OSB – 30 y/o male visitor (drowning) pulled from the water with CPR initiated. 4 good Samaritans also rescued without incident.

FIRE PREVENTION BUREAU

| PREVENTION BUREAU STATISTICS | | | | | | |
|-------------------------------------|----------------|---------------|-------|----------------|-------------|------------|
| Description | Month Total | FY24 Month | | Current YTD | FY24 YTD | % Variance |
| Fire Investigation | 3 | 5 | -40% | 14 | 20 | -30% |
| ADU Permit Applications | 13 | 1 | 1200% | 41 | 67 | -39% |
| Building Permit Plan Review | 202 | 143 | 41% | 1673 | 945 | 77% |
| Planning Dept Review | 16 | 12 | 33% | 164 | 100 | 64% |
| Certificate of Occupancy Inspection | 10 | 3 | 233% | 267 | 401 | -33% |
| Business Occupancy Inspection | 13 | 23 | -43% | 147 | 176 | -16% |
| Witness Acceptance Tests | 3 | 4 | -25% | 27 | 40 | -33% |
| Fire Extinguisher Training | 0 | 4 | -100% | 43 | 168 | -74% |
| Fire Safety Presentation | 7 | 5 | 40% | 124 | 85 | 46% |
| Telephone/Email Inquiries | 591 | 712 | -17% | 6105 | 4325 | 41% |
| Complaint Investigations | 1 | 2 | -50% | 16 | 86 | -81% |
| Sparky Presentation | 0 | 0 | 0% | 12 | 13 | -8% |
| Fireworks Displays & Inspections | 0 | 0 | 0% | 15 | 21 | -29% |
| TOTAL | 859 | 914 | 6% | 4902 | 4128 | 19% |

Accomplishments:

- Fire Education visit with DHHL Anahola
- Choking Prevention Education: Head Start Kapa'a, Kōloa, Līhu'e Kekaha
- Fire Safety @ Parent Child Fair Kukui Grove Kaua'i Planning & Action Alliance
- Career Day: Kapa'a Boys & Girls Club
- Temporary Namahana School site visitation

Classes/Training:

- Kinoshita/Keahi: FDIC Conference; Indianapolis, Indiana
- Prevention Bureau Welcome/Train new member M. Denton

Key Meetings:

- Planning Director Kaaina Hull Plantation Camp WUI
- FACETS Standards of Coverage
- KEMA: Alerts, Warning & Evacuations
- HWMO Wildfire Summit briefing with CM Cowden & Holland
- Kaua'i Palms Fire: Private Fire Investigator E. Bonollo co-investigation
- DOFAW: Presentation Development for KFD Wildland Collaboration Meeting
- Hawai'i Prevention Committee: State Fire Code Amendments of 2024 NFPA publication (O'ahu, HI)

FIRE TRAINING BUREAU

| 2025 TRAINING PLAN | | | |
|--------------------------|--|--|--|
| Keystone Objective | Trimester 1 Keystone–USLA | | |
| | Trimester 2 Keystone– High Angle Ropes | | |
| | Trimester 3 Keystone—Pump Relay Ops | | |
| Task Performances | Don Structure Gear | | |
| | Don SCBA go on air | | |
| | Restricted Egress with SCBA | | |
| | Forcible Entry Door | | |
| | District Familiarization | | |
| Certification | • FDIC | | |
| Professional Development | • 5 Seeds of Effective Leadership | | |
| Train the Trainer | | | |
| EMS Training | Vector Solutions | | |
| | In Station year around refresher | | |

| TRAINING STATISTICS | | | | | |
|----------------------------------|-------------|---------------|--|--|--|
| Description | April Hours | 2025 YTDTotal | | | |
| Task Performances | 176 | 694 | | | |
| Refresher/Recerts/Prof. Develop. | 320 | 3455 | | | |
| Individual Crew Training | 703 | 2644 | | | |
| Recruit Class Training (3 FFTs) | 672 | 2560 | | | |
| TOTAL | 1871 | 9353 | | | |

April KFD Training

- FDIC in Indianapolis
- Lihue Airport Tri Annual Exercise with ARFF
- Recruit Class 34 HAZMAT Ops Training/IFSAC Testing
- Recruit Class 34 Heli Ops
- ARFF Tri-annual Exercise
- CST Planning
- SAREX with Coast Guard
- Rescue Watercraft Operator Training with OSB
- State Courts Child Abuse for 1st Responders Training
- 5 Seeds of Effective Leadership

Upcoming May KFD Training

- RC34 NREMT @ KCC
- Genesis Extrication Tools training
- PADO certification w/RC32
- Fire Ground Command Officer Refresher
- KFD Boat Operators Training

Training Bureau

- Recruit Class 34 Auto Extrication
- RC35 Interviews May 5th and 7th

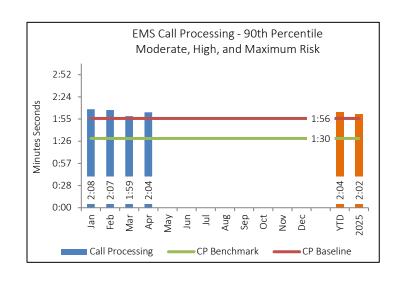
OCEAN SAFETY BUREAU

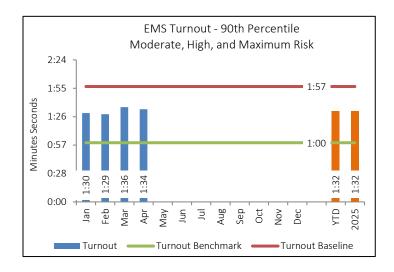
| OCEAN SAFETY BUREAU | | | | | | |
|------------------------------|-------------|-------------------------|-------------|-------------------------------|----------------------------------|------------|
| | TOWERS | | | | | |
| Description | April Total | FY 24-25 Month Total | % Variance | Current Year to Date Total | FY 24-25 Yr. to Date Total | % Variance |
| Rescue | 49 | 37 | 32% | 159 | 69 | 130% |
| Jet Ski Rescue | 20 | 19 | 5% | 20 | 94 | -79% |
| Preventive Actions | 14,996 | 14,030 | 7% | 28,589 | 25,517 | 12% |
| 1 st Aid | 861 | 838 | 3% | 1,286 | 1,392 | -8% |
| Public Contact | 19,744 | 21,133 | -7% | 29,810 | 41,410 | -28% |
| Beach Attendance | 158,254 | 98,362 | 61% | 328,313 | 236,193 | 39% |
| | | RC | VING PATROL | | | |
| Rescue | 20 | 19 | 5% | 57 | 27 | 111% |
| Jet Ski Rescue | 0 | 8 | -100% | 0 | 10 | -100% |
| Preventive Actions | 1,112 | 7,245 | -85% | 2,880 | 11,745 | -75% |
| 1 st Aid | 113 | 391 | -71% | 324 | 717 | -55% |
| Public Contact | 5,750 | 18,590 | -659% | 8,879 | 27,480 | -68% |
| Beach Attendance | 28,805 | 40,845 | -29% | 48,855 | 59,615 | -18% |
| | DROWNING | | | | | |
| Statistics | 2 | 0 | #DIV/0! | 4 | 3 | #DIV/0! |
| TRAINING / COMMUNITY SERVICE | | | | | | |
| Training | 156 | 60 | 160% | 542 | 226 | 140% |
| Community Service | 24 | 10 | 140% | 105 | 58 | 81% |
| Jr. Lifeguard | 10 | 0 | #DIV/0! | 1303 | 998 | 31% |

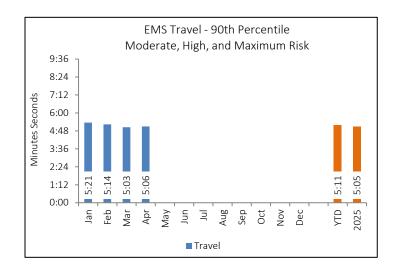
Ocean Safety Bureau:

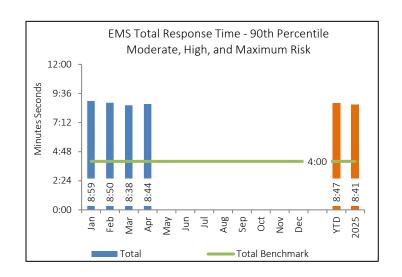
- Multi-Agency SARX Exercise Drill
- Rescue Watercraft Operator Training Course for 12 attendees
- New short-term OSO
- Open recruitment for OSO positions
- Drowning incident at Lydgate Beach
- Drowning incident at Hanalei Beach
- USLA Conference in Newport, Rhode Island

April 2025 – EMS Incidents

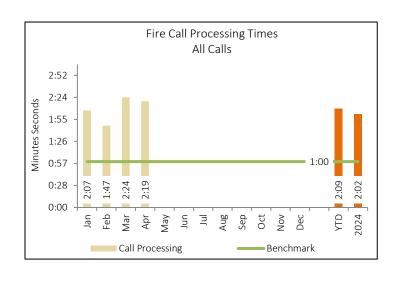


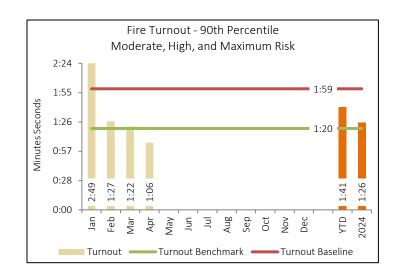


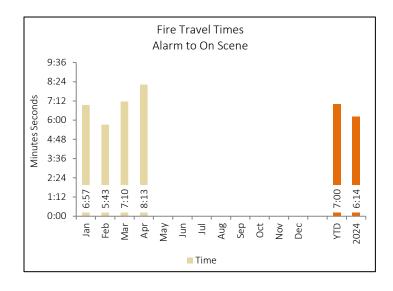


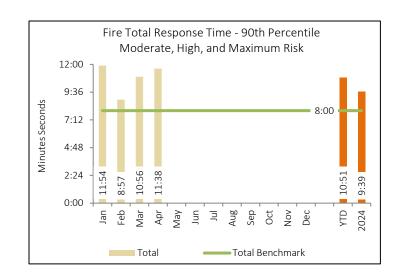


April 2025 – Fire Incidents

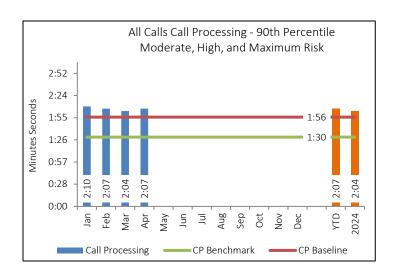


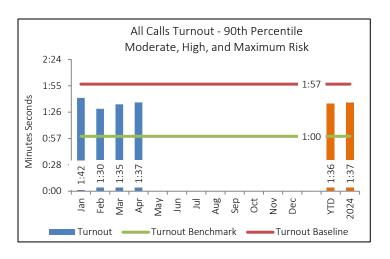


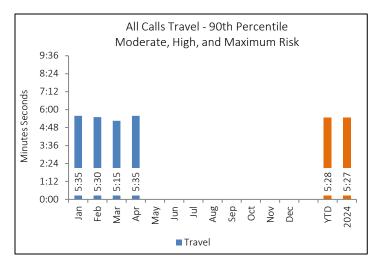


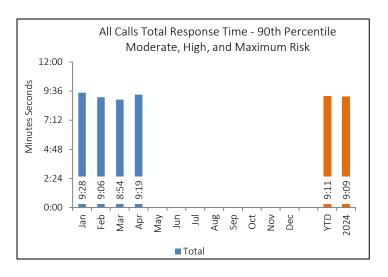


April 2025 – All Incidents









| Objectives | Success Measurements | Desired Outcome | Status |
|--|--|--------------------------|---|
| Goal 1A. Reinforce/revise | Measuring performance against the NFPA1710 standard; | To develop a | G1A : July 22, 23, 26 |
| training and performance: | turnout time: 60 seconds for EMS, 80 seconds for fire | continuous | Reviewed NFPA 1710 |
| Reinforce directives and | responses. | improvement process | Response time standards, |
| training focused on improving | | to increase our | KFD SOG, and KFD |
| turnout times. | Redistribute Turnout Times SOG (Standard | effectiveness in | performance expectations |
| | Operating Guidelines) / annual revision process. | emergency situations | and why this is important. |
| Goal 1B. Implement performance | (1A) | and increase the level | |
| metrics and feedback systems to | 2 2 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | of service provided to | G1B: July 31, Discussed |
| track and improve individual crew | 2. Provide each station shift / crew with | our community. | expanded metrics needs with |
| and team performance. | individualized crew performance reports so that | NI-4 Maintainin - 41- | Data and Analytics (DA) |
| | their Battalion Chiefs can review with them. (3 | Note: Maintaining the | project team. Will seek to |
| Note: Continuing this goal, | shifts $x 9 \text{ members} = 27 \text{ reports}$ (1B) | same outcome. | acquire additional expertise our software to address. |
| formerly FY 23-24, 1B) | Note: Call processing time + Turnout Time + | Gain COK Leadership | our software to address. |
| Goal 1C. – Provide "Total response | Travel Time = Total Response Time | and Elected Officials | G1B & G1C: 9/9/24 DA |
| time metrics for complete picture | Traver Time Total Response Time | support to consider an | Team collaborated with |
| time metries for complete picture | 3. Identify areas that have a delayed response time and | additional Fire Station | COK GIS to develop |
| Note: Call Processing Times (CP), the | cannot meet NFPA 1710 for "effective response | for Community | program utilizing ESRI to |
| time measured from when the call is | force". (1B) | Response and | feed Fire RMS incident data |
| answered at PSAP by the dispatcher | | Firefighter safety. (1D) | to provide turnout time and |
| until the selected fire crew is aware of | 4. Establish benchmark data for each fire station. | | total response time metrics |
| the call. | (1B) | | for each of the 3 platoons at |
| | | | all 8 fire stations. Currently |
| Goal 1D. Utilize complete "Total | Track and provide KFD's Total Response | | working on presentation |
| Response Time" to show gaps in | Time data per district (each fire station) | | format. |
| coverage and need for "Fire Station | | | |
| #9", somewhere between Hanalei & | 5. Implement continuous monitoring and feedback to all | | 12/23, Update - Continuing |
| Kaiākea. | members. (1A-B) | | to format data presentation |
| | | | for each station and crew. |
| | 6. Work with KPD dispatch to review/assist with staff | | Project manager to update |
| | shortages and/or implementation of software that can | | following Jan 18/19. |
| | automate the call taking/dispatch process. (1B) | | |
| | — • • • • • • • • • • • • • • • • • • • | | |
| | Track and report Call processing times | | |
| | and review monthly with KPD Dispatch | | |

Goal #1 - Improve Fire Department Response Times (Continuing)

Objective: Establish data-driven systems to improve turnout and total response times; utilize metrics to support coverage enhancements.

Status:

- Turnout Time SOG reviewed and redistributed; performance standards reviewed with all platoons (July 2024).
- Collaborated with COK GIS and Data & Analytics teams to develop a dashboard using ESRI and Fire RMS to measure Turnout Times and Total Response Time for each fire station and crew.
- Ongoing formatting and review of individual station data for Battalion Chiefs and shift-specific feedback.
- In collaboration with KPD Dispatch, tracking and review of Call Processing Times have begun to evaluate communication delays.
- Preliminary data supports the operational case for a future Fire Station (#9) to improve coverage between Hanalei and Kaiākea.

- Finalize and present Turnout Times and Total Response Time dashboard to internal leadership and Fire Commission.
- Complete individual crew performance reports.
- Continue engagement with COK leadership on future station planning.

Goal #2 – Implement a continual improvement process to review, revise, and implement workplace operations: Standard Operating Guidelines (SOGs), Rules & Regulations (R&R) (continuing)

| Objectives | Success Measurements | Desired Outcome | Status |
|--|---|--|--|
| Objectives Goal 2A. Developan effective review process: Define criteria and annual timeline for SOGs/R&Rs to be reviewed or revised. Implement a mechanism for soliciting input and feedback from all stakeholders. Note: Continuing this goal, formerly FY 23-24, 2D however R&R added) Goal 2B. Promote Collaboration & Communication: Foster a culture of collaboration and inclusivity within the committee to encourage diverse perspectives and ensure a comprehensive review of the SOGs/R&R. Establish clear lines of communication between the committee and KFD leadership, ensuring accountability and transparency. Regularly communicate updates and changes to the SOGs/R&R to all dept. members, providing training and support as necessary. Note: Continuing this goal, formerly FY 23-24, 2E however R&R added) | Revise KFD's Rules & Regulations (R&R) document. Working group recruited and orientation meeting to draft R&R review change management process. Written process plan developed includes input from all employees and all ranks to participate in change management process. Committee reviews full R&R library and assigns specific R&R to subject matter experts with review submission deadline. The committee receives revisions, makes corrections, and sends drafts to the line for feedback. All SOGs will be classified by subject matter and sent to each Subject Matter Expert (SME) for review – SME's will have 30 days to review and provide needed edits – will send back to Admin Group Admin Group will finalize edits and will publish a final revision to Power DMS. Final corrections made to SOGs/R&R and final version published with effective date and previous document is archived. SOGs/R&R uploaded to Power DMS by January 1st (to coincide with promotional testing) KFD Admin group will obtain a Computer Science Intern to establish a new electronic library and index system. | Establish a culture of continuous improvement and ensure that our organization's operations align with the best practices and evolving industry standards to enhance the department's efficiency, safety, and overall effectiveness in serving our community. Note: Continuing this Outcome from FY 23-24 KFD Employees will be familiar with the location of and how to quickly access Rules & Regulations and all Standard Operating Guidelines by subject or topic. One Stop Shop" Library (PowerDMS) created to access all documents: SOG's, Memos, Training Manuals, Power Points, Educational and Study Guides, Wellness Resources | G2A: 8/27 - Met with Admin BC to se dates for: Committee drafts with change requests due by 9/1 a.): SOG committee meets and reviews all change requests 9/30 b): SOG committee distributes drafts to line for feedback c): SOG committee reviews feedback on 12/1 Dec Update - Utilizing Limited Duty Staffing to upload all SOG's into PowerDMS, document management system |

KFD Strategic Priorities: JULY 1, 2024 – JUNE 30, 2025 (adopted June 18, 2024)
SERVICE DELIVERY // PROFESSIONAL STANDARDS // TRAINING & CAREER DEVELOPMENT

Goal #2 – SOGs & Rules and Regulations Review and Implementation (Continuing)

Objective: Formalize an annual process for updating and training on SOGs and R&Rs through inclusive, department-wide input.

Status:

- Committee formed and engaged in full review process; change requests collected and distributed for feedback (2024)
- Finalized documents uploaded into PowerDMS.
- SOG and Rules/Regs revisions follow a transparent process of review, draft distribution, final editing, and storage.
- Resource library on PowerDMS now includes SOGs, memos, training manuals, and wellness resources.

- Complete full PowerDMS implementation and training for all members.
- Work with HFFA on Rules/Regs language and establish an annual review calendar (still at HFFA)

| Objectives | Success Measurements | Desired Outcome | Status |
|--|--|-----------------------|---------------------------|
| Goal 3A. Obtain necessary resources | 3A: | Strategic changes | G3 C: 7/31, |
| (funding for software and personnel) to | 1. Working group / IT Specialist/Support recruited | and investments to | Submitted written |
| generate data, information, and reports | orientation meeting to identify Department | result in the overall | plan document |
| for Department wide improvement. | priorities. | improvement of | "Specialty Team |
| Review Department priorities for | • | the Department. | Selection" to COK |
| resource development i.e. to | 2. Committee solicits input from all personnel. | 1 | Human Resources |
| benchmark station response time, | | KFD employees | for initial review of |
| standardize fillable report writing | 3. Strategic plan is drafted that | use cloud-based | draft document. |
| (Fire/EMS incident narratives), | identifies resources and prioritizes | software to | NERIS Update / Fire |
| daily inspections of vehicles and | needs. | complete daily | RMS |
| equipment etc. | | vehicle checks, | Goal 3C – Working |
| equipment etc. | 4. Draft is finalized. | request vehicle and | group collaborated and |
| Goal 3B. Collaborate with County IT | 21420 12 11141120 11 | station | developed a draft plan / |
| and KPD on the Future | 5. Plan is implemented. | maintenance needs, | process to select Fire |
| Implementation of a new Fire | 3. I fail is imprementati | and inventory | Captain and Firefighter |
| Records Management System / | 3B: | requests. | III personnel seeking to |
| Platform | 6. Gain COK leadership support to obtain | requests. | fill vacancies on Rescue |
| *this will be a 2-to-3-year process | "Request for Proposal" of a new Fire Records | Enhanced | 3 and Hazmat 8. |
| this will be a 2-w-5-year process | Management System | selection process | 5 and Hazmat 6. |
| Goal 3C. Assess, evaluate, and create a | 3C: | for Specialty | Draft was submitted to |
| process to ensure the identification of the | 7. Working group recruited and orientation | assignments to | COK Human Resources |
| best potential future leaders: | meeting to draft selection process | place the most | for guidance and |
| • | changes. | qualified person | returned to us. |
| Review selection process for Containing Time Finds will for | 8. Committee completes drafts, distributes, | versus with the | returned to us. |
| Captains and Fire Fighter III for | and solicits feedback. | most seniority. | The draft has been |
| HazMat and Rescue Teams | 9. Draft is finalized with effective date and | • | converted to align with |
| • Seek input from personnel at all | | (3B) | _ |
| levels and other stakeholders (HR | previous process is archived. | | other KFD SOG's and |
| Goal #3 – Prioritize Department | 10. Approval and endorsement by KFD leadership. | | has been submitted to |
| Improvements etc.) to gather | 11. Collaborate and seek support with bargaining unit | | the HFFA Bargaining |
| feedback on the process. | (HFFA) and COK Human Resources | | Unit leadership for their |
| | 12. Establish, publish, and distribute selection process | | consideration and |
| | documents to all KFD personnel | | mutual agreement. |

KFD Strategic Priorities: JULY 1, 2024 – JUNE 30, 2025 (adopted June 18, 2024)
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Goal #3 – Prioritize Department Improvements

Objective: Secure resources, enhance systems, and improve personnel selection processes for long-term departmental advancement.

Updates:

- IT and operational working groups established to prioritize cloud-based tools for vehicle checks, maintenance, and inventory.
- Specialty Team Selection Process (Captains and FF3 for Rescue and HazMat) drafted, reviewed by HR, and submitted to HFFA for concurrence.
- Ongoing planning for a multi-year transition to a new Fire Records Management System (NERIS) in partnership with County IT and KPD.
 National Emergency Response Information System.

- Present final Specialty Team Selection Process to department and begin implementation HFFA.
- Collaborate with IT and County leadership for Fire RMS replacement (NERIS Compliance).
- Pilot electronic daily vehicle checks and inspections

| Goal#4 – Review, revise, | and implement plans for wildfi | re mitigation to increase community | resilience. |
|----------------------------------|--|--|---|
| Objectives | Success Measurements | Desired Outcome | Status |
| Goal 4A. Review the Maui | 4A/B/D: | The Department will have adequate | G4C: 7/31, Meeting with |
| County After Action Report and | 1. Working group recruited and | resources to fulfill its mission during a | KEMA Leadership for |
| the Attorney General's Report | orientation meeting to review | wildfire event. | collaboration on |
| as it becomes available. | reports and draft a plan. | | submitting NOI for |
| | | Partnerships will be established with | FEMA Hazard |
| Goal 4B. Create a strategic plan | 2. Written plan developed. | Hawaii Wildfire Management | Mitigation Assistance |
| that prioritizes mitigation | | Organization, DLNR, Dept of Forestry, | Grant Program – |
| actions for implementation. | 3. Plan circulated for input. | United States Fire Administration. | EMAC Eine |
| Goal 4C. Seek partners, | 4 | G '- F | FMAG – Fire |
| and grant writers for | 4. Committee reviews input creates | Community Engagement will result in | Management Assistance |
| wildfire defense grants. | a final draft and circulates feedback. | "neighborhood associations" to engage | Grant; DC Mills, ABC Pablo coordinators for |
| whathe defense grants. | leedback. | their neighbors on home fire prevention measures (Firewise Communities). | this program. |
| Goal 4D. Solicit | 5. Plan is finalized, distributed for | measures (Firewise Communities). | uns program. |
| community engagement in | implementation. | Mission Statement: | Goal 4A/B/D – Wildfire |
| Wildfire awareness and | implementation. | "To preserve and protect life, property, and | |
| prevention. | 6. Seek partnerships and locate | the environment of the Kauai County from | Budget request to |
| • | resources. | all hazards and emergencies" | implement; "Community |
| | | an name and anti-general | Risk Assessment", |
| | 7. Fire resistant materials and | Vision Statement: | "Community Risk |
| | mitigation measures will be | "Kauai Fire Department creates a safer | Reduction" Plan, |
| | integrated into County rules and | community by continually striving for | "Standards of Cover" |
| | regulations (Fire Adapted | excellence in prevention and emergency | Document. |
| | Communities). | response" | |
| | 4D: | | |
| | 8. Community educated in | | Next Update: April |
| | Defensible spaces and home | | |
| | hardening. | | |

KFD Strategic Priorities: JULY 1, 2024 – JUNE 30, 2025 (adopted June 18, 2024)
SERVICE DELIVERY // PROFESSIONAL STANDARDS // TRAINING & CAREER DEVELOPMENT

Goal #4 - Wildfire Mitigation & Community Resilience

Objective: Strengthen KFD's preparedness, planning, and mitigation efforts in response to growing wildfire threats.

Updates:

- KFD Wildfire Workgroup established; meetings held with KEMA and County agencies to coordinate planning.
- Collaborative development underway for a "Community Risk Assessment," "Community Risk Reduction" Plan, and "Standards of Cover" document.
- Submitted FY26 budget requests to support wildfire mitigation priorities.
- Outreach initiated with potential partners including HWMO, DLNR, and USFA.

- Finalize strategic wildfire mitigation plan with stakeholder feedback.
- Expand public outreach and neighborhood engagement in Firewise and defensible space initiatives.
- Continue pursuit of alignment with County planning and zoning on fire-adapted community standards.

FRI 2025 Schedule at a Glance

Schedule is tentative and subject to change.

Wednesday, August 13

7:00 am - 6:30 pm Registration Open

8:00 am - 10:00 am Opening General Session

10:30 am - Noon Education Sessions / ODP LDCS Sessions

12:15 pm - 1:45 pm IAFC Division Lunches 2:00 pm - 3:00 pm Education Sessions 2:00 pm - 6:00 pm Exhibit Hall Open

3:15 pm - 4:45 pm Education Sessions / ODP LDCS Sessions

4:30 pm - 6:00 pm Welcome Reception

Thursday, August 14

7:00 am - 6:00 pm Registration Open

8:30 am - 10:30 am General Session / IAFC Business Meeting

10:00 am - 4:00 pm Exhibit Hall Open

10:30 am - Noon Education Sessions / ODP LDCS Sessions

1:30 pm - 2:30 pm Education Sessions

2:45 pm - 4:15 pm Education Sessions / ODP LDCS Sessions

6:00 pm - Midnight An Evening at Universal Studios Florida Powered by FirstNet Built with AT&T

Friday, August 15

7:00 am - 1:00 pm Registration Open

7:00 am - 8:30 am Future Focus Breakfast

8:45 am - 10:15 am Closing General Session / Installation of Officers

10:00 am - 1:00 pm Exhibit Hall Open

10:30 am - Noon Education Sessions / ODP LDCS Sessions

1:00 pm - 2:00 pm Education Sessions

2:15 pm - 3:45 pm Education Sessions / ODP LDCS Sessions

OFFICE OF BOARDS & COMMISSIONS

ELLEN CHING, ADMINISTRATOR



May 8, 2025

Chair Gary Pacheco
Fire Commission
c/o Boards and Commissions
4444 Rice St., Ste. 300
Līhu'e, Hawai'i 96766

RE: Requesting proposals to amend the Charter

Dear Chair Gary Pacheco and Members of the Fire Commission:

The Charter Review Commission invites the Fire Commission to present any proposals on any Charter amendments for the Charter Commission to consider for the 2026 ballot.

Please provide a brief background on the issue and how the amendment will address or solve the issue to the Charter Review Commission by July 31, 2025. As part of the deliberations of the Commission, should the Commission in earnest consider your proposal, they may be requesting more information at that time.

Please note that July 31, 2025, is not a flexible deadline. Once the Commission decides to place a question on the ballot, the Commission works over the next 12 months on the wording of the question, the background information, and the purpose to give the ballot question the best chance of adoption.

Should you have any questions, please feel free to contact, Ellen Ching at eching@kauai.gov or at 241-4922.

Sincerely,

Jaciyn Kaina, Chair

Charter Review Commission