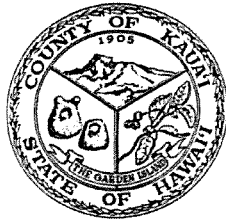


Bernard P. Carvalho, Jr.
Mayor



Ken M. Shimonishi
Director of Finance

Nadine K. Nakamura
Managing Director


Sally A. Motta
Deputy Director of Finance


DEPARTMENT OF FINANCE
County of Kaua'i, State of Hawai'i

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MEMORANDUM

TO: Honorable Mel Rapozo, Council Chair and
Members of the County Council

VIA: Nadine Nakamura, Managing Director 

FROM: Ken M. Shimonishi, Director of Finance 

DATE: July 7, 2015

SUBJECT: Grants –in-Aid from Fiscal Year 2014 Final Report

Transmitted for your information is the list of Grant's to Private Organizations (Grants-in-Aid) from Fiscal Year 2014. Final Reports are submitted to comply with Kauai County Code Chapter 6, Article 3 *Standards for the Appropriations of Funds to Private Organizations* Sec. 6-3.4.

This communication confirms that the organizations listed on the attached list of the County of Kaua'i Grant in Aid FY 2014 have complied with the requirements of providing a final report. On the attachment the "Yes" in the "Final Report Rec'd" column have submitted their final report to the County. The response of "Ongoing FY 15" will be forwarded with next fiscal year's report since these projects are still ongoing and are not final at this time.

cc: Ann Wooton – Grants Program Manager
Attachment: List of organizations receiving Grants in Aid in FY 2014.

County of Kaua'i - Grant in Aid FY 2014

Department	Recipient	Final Report		Purpose
		Grant Amount Approved	Rec'd	
Mayor	American Red Cross	\$ 15,000.00	Yes	Disaster Response and Preparedness in Kauai County
Mayor	Friends of the Festival of Lights	\$ 8,000.00	Yes	Festival of Lights Event Lihue area during Christmas
Mayor	Malama Pono Health Services	\$ 20,000.00	Yes	HIV and Hepatitis programs
Mayor	Hawai'i Children's Theatre	\$ 1,800.00	No	Funding to produce the Sound of Music
Mayor	Hawai'i Community Foundation	\$ 150,000.00	Ongoing FY 15	Re-grant funds to preschool & afterschool non-profit organizations (Status report atch)
Mayor	Kaua'i Concert Association	\$ 2,880.00	Yes	Educational services
Mayor	Waimea High School 2014	\$ 2,000.00	Yes	Graduation Night Event
Mayor	Kauai High School 2014	\$ 2,000.00	Yes	Graduation Night Event
Mayor	Kapaa High School 2014	\$ 2,000.00	Yes	Graduation Night Event
Mayor	Kauai Planning and Action Alliance	\$ 25,000	Ongoing FY 15	Measuring What Matters for Kaua'i and KPAA Outreach
OED	East & West Kaua'i Soil & Water	\$ 6,000.00	Yes	Support operations & promotion of good soil & water conservation practices
OED	East & West Kaua'i Soil & Water	\$ 50,000.00	Yes	Conservation Specialist Program
OED	East Kaua'i Water Users Coop.	\$ 20,000.00	Yes	Assist with cost of operating old LP irrigation system
OED	Garden Island Canoe Racing Association	\$ 5,000.00	Yes	Support funding for all State Canoe Racing Championships at Hanalei Bay August 2013
OED	Garden Island RC&D	\$ 35,000.00	Yes	Monitoring Sunshine Markets
OED	Garden Island RC&D	\$ 60,000.00	Yes	Kaua'i Invasive Species
OED	Garden Island RC&D	\$ 2,500.00	Yes	County of Kaua'i annual founding member sponsorship grant.
OED	Garden Island Arts Council	\$ 16,000.00	Yes	2014 Lihue Airport Windows Display @ Lihue Airport
OED	Hanapepe Economic Alliance	\$ 8,000.00	Yes	Support for funding of their marketing program and coordinator
OED	Na Pua O Keonelo/Grant Hyatt Kaua'i	\$ 5,000.00	Yes	Na lima Hana Festival on October 15-20, 2013 at Hyatt Resort
OED	Hawai'i Business Roundtable Inc.	\$ 5,000.00	Yes	Hawaii innovation Assets Report - Work on collecting baseline data from Kauai
OED	Hawai'i International Film Festival	\$ 5,000.00	Yes	Provide support to the 33rd Annual Hawai'i International Film Festival
OED	Kaua'i Cattlemen's Assoc.	\$ 7,000.00	Ongoing FY 15	Funding for the Rancher's Shipping Facility - for needed improvements for facilities
OED	Kaua'i Cattlemen's Association	\$ 20,000.00	Yes	Kauai Slaughter Cattle Facilities toward Maintaining Federal Inspection Standards
OED	Kaua'i Community Association	\$ 1,000.00	Yes	Support Earth Day Activities
OED	Kaua'i County Farm Bureau	\$ 25,000.00	Yes	Kaua'i Grown Program
OED	Kaua'i County Farm Bureau	\$ 500.00	Yes	Agriculture Leadership Foundation Class XIV fellowship dinner meeting during trip
OED	Ka Hale Pono, Inc.	\$ 6,500.00	Yes	Prince Kuhio Day Celebration on March 29, 2014 - Anahola Beach Park
OED	Kauai Community College Sustainability Club	\$ 500.00	Yes	Earth Day Celebration on Kauai Community College Campus
OED	Kaua'i Health & Wellness Assoc	\$ 5,000.00	Yes	10th Annual Inspiration Kauai Wellness Expo February 7-9, 2014
OED	Kaua'i Historical Society	\$ 25,000.00	Yes	Kaua'i Nui Kuapapa Phase II - Expansion to webpage and signage postings
OED	Kaua'i Historical Society	\$ 25,000.00	Yes	100th Anniversary Celebration of Kaua'i Historical Society and Historic County Building
OED	Kaua'i Japanese Cultural Society	\$ 5,000.00	Yes	2013 Matsuri Kaua'i - visiting dignitaries, performers
OED	Kaua'i Marathon	\$ 25,000.00	Yes	2014 County of Kauai Sponsorship
OED	Kaua'i Museum Association	\$ 20,000.00	Yes	Phase II portion of Kauai Nui Kuapapa to purchase the signage
OED	Kaua'i Visitors Bureau	\$ 40,000.00	Ongoing FY 15	2014 CPEP Marketing Program -

County of Kaua'i - Grant in Aid FY 2014

Department	Recipient	Grant Amount Approved	Final Report		Purpose
			Rec'd	Yes	
OED	Kaua'i Visitors Bureau	\$ 110,000.00	Yes		KVB Promotion Grant - Marketing program for Kaua'i visitor industry
OED	Kaua'i Economic Development Board	\$ 110,000.00	Yes		Funding for the Food Production Center-Feasibility Study and Business Plan
OED	Kaua'i Economic Development Board	\$ 60,000.00	Yes		Economic Plan Implementation - creative Techno Center Comprehensive plan & Food Production Center
OED	Kaua'i Economic Development Board	\$ 1,000.00	Yes		Aloha Ike Educational - Program
OED	Kaua'i Economic Development Board	\$ 15,000.00	Yes		West Kaua'i Visitor/Tech Center Support
OED	Kaua'i Economic Development Board	\$ 78,000.00	Yes		Kaua'i Creative Technology Center - CEDS required to apply for investment assistance
OED	Kaua'i Planning Action Alliance	\$ 141,000.00	Ongoing FY 15		Keiki to Career, Building Collaboration...Arts (status report enclosed)
OED	Kaua'i Planning and Action Alliance	\$ 40,000.00	Ongoing FY 15		Keiki to Career, Building Collaboration...Arts - Facilitation and Implementation
OED	Malie Foundation	\$ 15,000.00	Yes		2014 King Kamehameha Day Celebration Parade & Ho'olaulea
OED	Malama Kaua'i	\$ 50,000.00	Ongoing FY 15		Kauai Sunshine Martest EBT Processing - includes materials costs for program
OED	Na Keiki o' Ka Aina	\$ 500.00	Yes		Cultural Exchange Group from Aotearoa to provide support for education outreach
OED	Namolokama o Hanalei Canoe Club	\$ 5,000.00	Yes		Support of the Hanalei Bay Swim Challenge
OED	Mokihana Aquatics	\$ 2,000.00	Yes		Hosting a statewide swim meets that will take place starting in August 2013
OED	The Pacific American Foundation	\$ 5,000.00	Yes		Project Holowai - Kaiulu Anahola TKME
OED	YMCA Swimming Pool Facility	\$ 70,000.00	Yes		Swimming Pool Facility Solar Project
OED	YWCA of Kaua'i	\$ 50,000.00	Yes		Sexual Assault Treatment Program
OED	YWCA of Kaua'i	\$ 65,000.00	Yes		Family Violence Shelter Program
OED	Ka Aha Hula O Halauoala	\$ 1,000.00	Yes		2014 Training and Advertising Campaign - Encouraging Hula
OED	Ka Aha Hula O Halauoala 2014	\$ 8,000.00	Yes		2014 Marketing at Merrie Monarch and Logistics support for cultural conference
OED	Ka Aha Hula O Halauoala 2014	\$ 12,000.00	Yes		2014 Administrative Support for cultural conference
Parks	Child & Family Service	\$ 25,000.00	Yes		Head Start Summer Program
Parks	Good Beginning's Alliance	\$ 20,000.00	Yes		Pre-Kindergarten Summer School Program
Parks	Koloa Youth Baseball Association	\$ 4,000.00	Yes		Repair fields and fencing in Anne Knudsen Park - Koloa
Parks	Malama Pono (Tommy & Rene Tokuda)	\$ 35,000.00	Yes		Dog Use Park, Wailua Homesteads
Public Works	Green Hawaii'i Conferences	\$ 2,500.00	Yes		Hawaii'i School to School Recycling Collaborative Program
Public Works	Kaliāheo Elementary School	\$ 2,500.00	Yes		Caught Recycling Program
Public Works	Kaua'i Community Recycling Services	\$ 20,400.00	Yes		Expanded recycling services at Kilauea certified redemption center & school
Public Works	Kaua'i Kunana Dairy	\$ 2,600.00	Yes		Kaua'i Made Products from Recycled Feed Bags
Public Works	Līhu'e Court Townhomes	\$ 2,000.00	Yes		Bags to Barrels Recycling Program
Public Works	Zero Waste Kaua'i	\$ 10,000.00	Ongoing FY 15		Events for Zero Waste Training
	Total	\$ 1,614,180.00			