

KAUA'I COUNTY COUNCIL – NOTICE AND AGENDA

OFFICE OF
THE COUNTY CLERK
COUNTY OF KAUAI

The Council and its Committee of the Whole will follow the schedule below in reviewing, deliberating on, and making preliminary decisions concerning the Mayor's Annual Budget for Fiscal Year 2023-2024. The Mayor's Annual Budget consists of **Bill No. 2896**, "A Bill For An Ordinance Relating To The Operating Budget And Financing Thereof For The Fiscal Year July 1, 2023 to June 30, 2024"; **Bill No. 2897**, "A Bill For An Ordinance Relating To Capital Improvements And Financing Thereof For The Fiscal Year July 1, 2023 to June 30, 2024"; and **Resolution No. 2023-33**, "Resolution Establishing The Real Property Tax Rates For The Fiscal Year July 1, 2023 to June 30, 2024 For The County of Kaua'i" (hereafter collectively called the "Mayor's 2023-2024 Annual Budget").

MEETING INFORMATION:

- ***In-Person Attendance and Oral Testimony:*** Unless otherwise noted, all meetings concerning the Mayor's 2023-2024 Annual Budget will be held at the Council Chambers, Historic County Building, 4396 Rice Street, Suite 201, Līhu'e, Hawai'i, 96766, at 9:00 a.m. or soon thereafter. Public Testimony will be accepted at the beginning of each day.
- ***Written Testimony:*** May be submitted before any meeting via: email to counciltestimony@kauai.gov; fax to (808) 241-6349; mail to the Office of the County Clerk, Council Services Division at 4396 Rice Street, Suite 209, Līhu'e, Hawai'i, 96766; or hand-delivery at Suite 209 during regular business hours (7:45 a.m. to 4:30 p.m., Monday through Friday, excluding holidays).
- ***Courtesy Livestream, Video, and Minutes:*** The meeting will be streamed live, with the recorded video thereafter available, at www.kauai.gov/webcastmeetings. If the courtesy broadcast connection cannot be maintained or is otherwise unavailable, the meeting will proceed. Meeting minutes will be completed pursuant to Hawai'i Revised Statutes Chapter 92 and electronically posted on the Council's website at www.kauai.gov/council following Council approval.
- ***For Further Assistance:*** If you need an auxiliary aid/service, other accommodation due to a disability, or an interpreter for non-English speaking persons, please contact the Office of the County Clerk, Council Services Division at (808) 241-4188 or cokcouncil@kauai.gov as soon as possible. Requests made as early as possible will allow adequate time to fulfill your request. Upon request, this notice is available in alternate formats such as large print, braille, or electronic copy. Additionally, interested persons may contact the Council Services Division to determine the current status of any listed Departmental Budget Review, Departmental Call-Back, or Deliberation and Preliminary Decision-Making Meeting.

DEPARTMENTAL BUDGET REVIEWS

(All times are approximate)

THURSDAY MARCH 23, 2023	9:00 a.m. – 9:30 a.m.	Committee Chair's Budgetary Comments
	9:30 a.m. – 11:30 a.m.	Administration's Budget Overview
	11:30 a.m. – 12:30 p.m.	Office of the Mayor (including Boards & Commissions)
	1:30 p.m. – 3:30 p.m.	Revenue Forecasting
	3:30 p.m. – 4:30 p.m.	• Real Property Taxes • Other Fees Department of Human Resources • Human Resources Reports

FRIDAY MARCH 24, 2023	9:00 a.m. – 4:30 p.m.	Department of Public Works • Operating & CIP
TUESDAY MARCH 28, 2023	9:00 a.m. – 12:30 p.m. 1:30 p.m. – 4:30 p.m.	Department of Public Works • Operating & CIP (cont.) CIP Budget (All Other Departments)
THURSDAY MARCH 30, 2023	9:00 a.m. – 12:30 p.m. 1:30 p.m. – 2:30 p.m. 2:30 p.m. – 3:30 p.m. 3:30 p.m. – 4:30 p.m.	Department of Parks & Recreation • Planning & Development • Maintenance • Recreation • Facilities Maintenance • Beautification • Stadiums • Convention Hall • Wailua Golf Course Department of Parks & Recreation (cont.) Office of the County Attorney Department of Liquor Control
FRIDAY MARCH 31, 2023	9:00 a.m. – 11:30 a.m. 11:30 a.m. – 12:30 p.m. 1:30 p.m. – 3:30 p.m. 3:30 p.m. – 4:30 p.m.	Fire Department Emergency Management Agency Police Department Office of the Prosecuting Attorney
MONDAY APRIL 3, 2023	9:00 a.m. – 12:30 p.m. 1:30 p.m. – 3:00 p.m. 3:00 p.m. – 4:30 p.m.	Department of Finance • Kaua'i Humane Society Contract • Administration • Accounting • IT • Purchasing • Drivers License • Motor Vehicle • RPT Assessment • RPT Collections • Treasury Office of Economic Development Planning Department
TUESDAY APRIL 4, 2023	9:00 a.m. – 10:30 a.m. 10:30 a.m. – 12:30 p.m. 1:30 p.m. – 2:30 p.m. 2:30 p.m. – 3:30 p.m. 3:30 p.m. – 4:30 p.m.	Transportation Agency Housing Agency Agency on Elderly Affairs Office of the County Auditor Office of the County Clerk

KAUA'I COUNTY COUNCIL – NOTICE AND AGENDA

DEPARTMENTAL CALL-BACKS & ADDITIONAL DEPARTMENTAL BUDGET
REVIEWS CONCERNING THE MAYOR'S 2023-2024 ANNUAL BUDGET
WILL BE HELD, AS NECESSARY, ON THE FOLLOWING DATES AND TIMES:

RECEIVED
23 MAR 17 P3:27
Monday, April 10, 2023
Tuesday, April 11, 2023
Thursday, April 13, 2023
Friday, April 14, 2023

9:00 a.m. – 4:30 p.m.

(as appropriate and determined by the Chair of the Council's Committee of the Whole)

Departmental Call-Backs & Additional Departmental Budget Reviews are for purposes of obtaining additional information and/or justification from the various County Departments and Agencies concerning appropriation items, positions, and/or other budgetary matters relating to the Mayor's 2023-2024 Annual Budget.

Meeting dates listed after April 10, 2023 are a continuation of the April 10, 2023 meeting. For the current status of each meeting date after April 10, 2023, interested persons should refer to individual meeting notices posted.

MEETING INFORMATION:

- ***In-Person Attendance and Oral Testimony:*** Unless otherwise noted, all meetings concerning the Mayor's 2023-2024 Annual Budget will be held at the Council Chambers, Historic County Building, 4396 Rice Street, Suite 201, Līhu'e, Hawai'i, 96766, at 9:00 a.m. or soon thereafter. Public Testimony will be accepted at the beginning of each day.
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KAUA'I COUNTY COUNCIL – NOTICE AND AGENDA

DELIBERATION AND PRELIMINARY DECISION-MAKING BY THE COUNCIL'S COMMITTEE OF THE WHOLE ON THE MAYOR'S 2023-2024 ANNUAL BUDGET

WILL BE HELD, AS NECESSARY, ON THE FOLLOWING DATES & TIMES:

RECEIVED

Friday, May 12, 2023

Monday, May 15, 2023

Tuesday, May 16, 2023

'23 MAR 17 P3:27

9:00 a.m. – 4:30 p.m.

(as appropriate and determined by the Chair of the Council's Committee of the Whole)

For Bill No. 2896, "A Bill For An Ordinance Relating To The Operating Budget and Financing Thereof For The Fiscal Year July 1, 2023 To June 30, 2024," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding various positions, specific budget revenue or appropriation items, and various general budget provisos.

For Bill No. 2897, "A Bill For An Ordinance Relating To Capital Improvements And Financing Thereof For The Fiscal Year July 1, 2023 To June 30, 2024," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding various revenue or appropriation items, and various general budget provisos.

For Resolution No. 2023-33, "Resolution Establishing The Real Property Tax Rates For The Fiscal Year July 1, 2023 To June 30, 2024 For The County Of Kaua'i," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding the various tax rates described in this Resolution.

MEETING INFORMATION:

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The Committee of the Whole may also consider the following in its Deliberation and Preliminary Decision-Making on the Mayor's 2023-2024 Annual Budget:

1. Mayor's May 8, 2023 Supplemental Budget Modification Communication to the Council;
2. Items discussed in Departmental Budget Reviews held between March 23 – April 4, 2023;
3. Items discussed in Departmental Call-Backs and Additional Departmental Budget Reviews held between April 10 – April 14, 2023; and
4. Items relating to the budget, including, but not limited to, use of a line-item or program budget format.

For all of the Mayor's 2023-2024 Annual Budget, Deliberation and Preliminary Decision-Making is also for purposes of facilitating making amendments to Bill No. 2896, Bill No. 2897, and Resolution No. 2023-33 at the Council's subsequent meeting of the Committee of the Whole regarding these items.

Each Deliberation and Preliminary Decision-Making meeting scheduled between May 12, 2023 and May 16, 2023 is subject to cancellation by the Chair of the Council's Committee of the Whole.

Meeting dates listed after May 12, 2023 are a continuation of the May 12, 2023 meeting. For the current status of each meeting date after May 12, 2023, interested persons should refer to individual meeting notices posted.