

NOTICE AND AGENDA

The Council and its Committee of the Whole will follow the schedule below in reviewing, deliberating on, and making preliminary decisions concerning the Mayor's Annual Budget for Fiscal Year 2022-2023. The Mayor's Annual Budget consists of **Bill No. 2851**, "A Bill For An Ordinance Relating To The Operating Budget And Financing Thereof For The Fiscal Year July 1, 2022 to June 30, 2023"; **Bill No. 2852**, "A Bill For An Ordinance Relating To Capital Improvements And Financing Thereof For The Fiscal Year July 1, 2022 to June 30, 2023"; and **Resolution No. 2022-10**, "Resolution Establishing The Real Property Tax Rates For The Fiscal Year July 1, 2022 to June 30, 2023 For The County of Kaua'i" (hereafter collectively called the "Mayor's 2022-2023 Annual Budget").

Unless otherwise noted, all of the following meetings concerning the Mayor's 2022-2023 Annual Budget will be held at 4396 Rice Street, Suite 201, Līhu'e, at 9:00 a.m. or soon thereafter.

Public Testimony during Departmental Budget Reviews will be taken at the beginning of each day, at approximately 9:00 a.m. or soon thereafter.

DEPARTMENTAL BUDGET REVIEWS

<b>THURSDAY MARCH 24</b>	9:00 a.m. – 9:30 a.m. 9:30 a.m. – 11:30 a.m. 11:30 a.m. – 12:30 p.m.  1:30 p.m. – 3:30 p.m.  3:30 p.m. – 4:30 p.m.	Committee Chair's Budgetary Comments Administration's Budget Overview Office of the Mayor (including Boards & Commissions) Revenue Forecasting <ul style="list-style-type: none"> <li>• Real Property Taxes</li> <li>• Other Fees</li> </ul> Department of Human Resources & Human Resources Reports
<b>MONDAY MARCH 28</b>	9:00 a.m. – 4:30 p.m.	Department of Public Works -Operating & CIP
<b>TUESDAY MARCH 29</b>	9:00 a.m. – 12:30 p.m.  1:30 p.m. – 4:30 p.m.	Department of Public Works -Operating & CIP (cont.) CIP Budget (All Other Departments)
<b>THURSDAY MARCH 31</b>	9:00 a.m. – 12:30 p.m.  1:30 p.m. – 2:30 p.m. 2:30 p.m. – 3:30 p.m. 3:30 p.m. – 4:30 p.m.	Department of Parks & Recreation Planning & Development • Maintenance • Recreation • Facilities Maintenance • Beautification • Stadiums • Convention Hall • Wailua Golf Course  Department of Parks & Recreation (cont.) Office of the County Attorney Department of Liquor Control

<b>FRIDAY APRIL 1</b>	9:00 a.m. – 11:30 a.m.	Fire Department
	11:30 a.m. – 12:30 p.m.	Emergency Management Agency
	1:30 p.m. – 3:30 p.m.	Police Department
	3:30 p.m. – 4:30 p.m.	Office of the Prosecuting Attorney
<b>MONDAY APRIL 4</b>	9:00 a.m. – 12:30 p.m.	Department of Finance Administration • Accounting • IT • Purchasing • Drivers License • Motor Vehicle • RPT Assessment • RPT Collections • Treasury • Kaua'i Humane Society Contract
	1:30 p.m. – 3:00 p.m.	Office of Economic Development
	3:00 p.m. – 4:30 p.m.	Planning Department
<b>TUESDAY APRIL 5</b>	9:00 a.m. – 10:30 a.m.	Transportation Agency
	10:30 a.m. – 12:30 p.m.	Housing Agency
	1:30 p.m. – 2:30 p.m.	Agency on Elderly Affairs
	2:30 p.m. – 3:30 p.m.	Office of the County Auditor
	3:30 p.m. – 4:30 p.m.	Office of the County Clerk
NOTE: The times set for Departmental Budget Reviews may vary slightly depending on the time spent on actual discussions with specific County Departments and Agencies. Interested persons should contact the Office of the County Clerk, Council Services Division at (808) 241-4188 to determine the current status of any listed Departmental Budget Review, Departmental Call-Back, or Deliberation and Preliminary Decision-Making Meeting.		

NOTE: IF YOU NEED AN AUXILIARY AID/SERVICE, OTHER ACCOMMODATION DUE TO A DISABILITY, OR AN INTERPRETER FOR NON-ENGLISH SPEAKING PERSONS, PLEASE CONTACT THE OFFICE OF THE COUNTY CLERK, COUNCIL SERVICES DIVISION AT (808) 241-4188 OR COKCOUNCIL@KAUAI.GOV AS SOON AS POSSIBLE. REQUESTS MADE AS EARLY AS POSSIBLE WILL ALLOW ADEQUATE TIME TO FULFILL YOUR REQUEST.

UPON REQUEST, THIS NOTICE IS AVAILABLE IN ALTERNATE FORMATS SUCH AS LARGE PRINT, BRAILLE, OR ELECTRONIC COPY.

## NOTICE AND AGENDA

DEPARTMENTAL CALL-BACKS & ADDITIONAL DEPARTMENTAL BUDGET  
REVIEWS CONCERNING THE MAYOR'S 2022-2023 ANNUAL BUDGET  
WILL BE HELD, AS NECESSARY, ON THE FOLLOWING DATES AND TIMES:

RECEIVED

22 MAR 18 A7:10

Thursday, April 7, 2022

Friday, April 8, 2022

Monday, April 11, 2022

Tuesday, April 12, 2022

Thursday, April 14, 2022

9:00 a.m. – 4:30 p.m.

OFFICE OF  
THE COUNTY CLERK  
COUNTY OF KAUAI (as appropriate and determined by the Chair  
of the Council's Committee of the Whole)

Departmental Call-Backs & Additional Departmental Budget Reviews are for purposes of obtaining additional information and/or justification from the various County Departments and Agencies concerning appropriation items, positions, and/or other budgetary matters relating to the Mayor's 2022-2023 Annual Budget.

Meeting dates listed after April 7, 2022 are a continuation of the April 7, 2022 meeting. For the current status of each meeting date after April 7, 2022, interested persons should refer to individual meeting notices posted.

Public Testimony during Departmental Call-Backs will be taken at the beginning of each day, at approximately 9:00 a.m. or soon thereafter.

NOTE: The times set for Departmental Call-Backs may vary slightly depending on the time spent on actual discussions with specific County Departments and Agencies. Interested persons should contact the Office of the County Clerk, Council Services Division at (808) 241-4188 to determine the current status of any listed Departmental Budget Review, Departmental Call-Back, or Deliberation and Preliminary Decision-Making Meeting.

NOTE: IF YOU NEED AN AUXILIARY AID/SERVICE, OTHER ACCOMMODATION DUE TO A DISABILITY, OR AN INTERPRETER FOR NON-ENGLISH SPEAKING PERSONS, PLEASE CONTACT THE OFFICE OF THE COUNTY CLERK, COUNCIL SERVICES DIVISION AT (808) 241-4188 OR COKCOUNCIL@KAUAI.GOV AS SOON AS POSSIBLE. REQUESTS MADE AS EARLY AS POSSIBLE WILL ALLOW ADEQUATE TIME TO FULFILL YOUR REQUEST.

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## NOTICE AND AGENDA

RECEIVED  
DELIBERATION AND PRELIMINARY DECISION-MAKING  
BY THE COUNCIL'S COMMITTEE OF THE WHOLE  
ON THE MAYOR'S 2022-2023 ANNUAL BUDGET  
WILL BE HELD, AS NECESSARY, ON THE FOLLOWING DATES & TIMES:

22 MAR 18 A7:10

9:00 a.m. – 4:30 p.m. (as appropriate)

Friday, May 13, 2022

Monday, May 16, 2022

Tuesday, May 17, 2022

OFFICE OF  
THE COUNTY CLERK  
COUNTY OF KAUAI

For Bill No. 2851, “A Bill For An Ordinance Relating To The Operating Budget and Financing Thereof For The Fiscal Year July 1, 2022 To June 30, 2023,” Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding various positions, specific budget revenue or appropriation items, and various general budget provisos.

For Bill No. 2852, “A Bill For An Ordinance Relating To Capital Improvements And Financing Thereof For The Fiscal Year July 1, 2022 To June 30, 2023,” Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding various revenue or appropriation items, and various general budget provisos.

For Resolution No. 2022-10, “Resolution Establishing The Real Property Tax Rates For The Fiscal Year July 1, 2022 To June 30, 2023 For The County Of Kaua‘i,” Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding the various tax rates described in this Resolution.

The Committee of the Whole may also consider the following in its Deliberation and Preliminary Decision-Making on the Mayor's 2022-2023 Annual Budget:

1. Mayor's May 6, 2022 Supplemental Budget Modification Communication to the Council;
2. Items discussed in Departmental Budget Reviews held between March 24 – April 5, 2022;
3. Items discussed in Departmental Call-Backs and Additional Departmental Budget Reviews held between April 7 – April 14, 2022; and
4. Items relating to the budget, including, but not limited to, use of a line-item or program budget format.

For all of the Mayor's 2022-2023 Annual Budget, Deliberation and Preliminary Decision-Making is also for purposes of facilitating making amendments to Bill No. 2851, Bill No. 2852, and Resolution No. 2022-10 at the Council's subsequent meeting of the Committee of the Whole regarding these items.

Each Deliberation and Preliminary Decision-Making meeting scheduled between May 13, 2022 and May 17, 2022 is subject to cancellation by the Chair of the Council's Committee of the Whole.

Meeting dates listed after May 13, 2022 are a continuation of the May 13, 2022 meeting. For the current status of each meeting date after May 13, 2022, interested persons should refer to individual meeting notices posted.

Public Testimony during Deliberation and Preliminary Decision-Making will be taken at the beginning of each day, at approximately 9:00 a.m. or soon thereafter.

NOTE: Interested persons should contact the Office of the County Clerk, Council Services Division at (808) 241-4188 to determine the current status of any listed Departmental Budget Review, Departmental Call-Back, or Deliberation and Preliminary Decision-Making Meeting.

NOTE: IF YOU NEED AN AUXILIARY AID/SERVICE, OTHER ACCOMMODATION DUE TO A DISABILITY, OR AN INTERPRETER FOR NON-ENGLISH SPEAKING PERSONS, PLEASE CONTACT THE OFFICE OF THE COUNTY CLERK, COUNCIL SERVICES DIVISION AT (808) 241-4188 OR COKCOUNCIL@KAUAI.GOV AS SOON AS POSSIBLE. REQUESTS MADE AS EARLY AS POSSIBLE WILL ALLOW ADEQUATE TIME TO FULFILL YOUR REQUEST.

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## COUNTY COUNCIL

Arryl Kaneshiro, Chair  
Mason K. Chock, Vice Chair  
Bernard P. Carvalho, Jr.  
Felicia Cowden  
Bill DeCosta  
Luke A. Evslin  
KipuKai Kualii



## OFFICE OF THE COUNTY CLERK

Jade K. Fountain-Tanigawa, County Clerk  
Scott K. Sato, Deputy County Clerk

Telephone: (808) 241-4188  
Facsimile: (808) 241-6349  
E-mail: cokcouncil@kauai.gov

Council Services Division  
4396 Rice Street, Suite 209  
Lihue, Kauai, Hawaii 96766

### **\*FOR THE MARCH 24, 2022 DEPARTMENTAL BUDGET REVIEWS ONLY\***

Effective January 1, 2022, Act 220, Session Laws of Hawai'i (SLH) 2021 adds a new option to the Sunshine Law that allows boards to hold remote meetings via interactive conference technology (ICT), such as online meeting platforms, teleconferences, videoconference, and voice over internet protocol.

Pursuant to Act 220, SLH 2021 and Governor David Y. Ige's Emergency Proclamation Related to COVID-19 (Omicron Variant) dated January 26, 2022, the meetings of the Kauai County Council will be conducted as follows until further notice:

- Meetings will be noticed pursuant to Hawai'i Revised Statutes (HRS) Chapter 92.
- The meeting will be closed to the public to be consistent with social distancing practices due to the COVID-19 pandemic.
- Councilmembers and/or resource individuals may appear via remote technology.
- The meeting will be live streamed and also available as an archived meeting after completion, at [www.kauai.gov/webcastmeetings](http://www.kauai.gov/webcastmeetings). Captions will be provided. Please note video production services or enhancements will not be available.
- Written testimony may be submitted on any agenda item and is appreciated at least one (1) hour prior to the meeting. Written testimony may be submitted to [counciltestimony@kauai.gov](mailto:counciltestimony@kauai.gov), sent via facsimile to (808) 241-6349, or mailed to the Office of the County Clerk, Council Services Division at 4396 Rice Street, Suite 209, Lihue, Hawaii 96766. Any testimony received after this time will be incorporated into the record as appropriate.
- Oral testimony will be taken at the beginning of the meeting on any agenda item via the Zoom remote technology platform and it shall be the responsibility of the testifier to ensure that the Zoom software is downloaded **prior** to the meeting. It is recommended that anyone interested in providing oral testimony provide a request to the Office of the County Clerk, Council Services Division at least one (1) hour prior to the meeting to [cokcouncil@kauai.gov](mailto:cokcouncil@kauai.gov) or by calling (808) 241-4188 during regular business hours (7:45 a.m. to 4:30 p.m., Monday through Friday, excluding holidays). This request shall include your name, telephone number, E-mail address, and the specific agenda item(s) that you will be testifying on. After oral testimony has been taken, members of the public may continue watching the meeting via the livestream link found at [www.kauai.gov/webcastmeetings](http://www.kauai.gov/webcastmeetings) or may listen to the meeting on the oral testimony Zoom link that can be accessed at <https://tinyurl.com/KauaiCountyCouncil032422>.
  - Video: Meeting ID 848 1135 4160; Passcode: t1c1sb
  - Dial-In: +1 253 215 8782; Meeting ID 848 1135 4160; Passcode: 684513
- All accommodations pursuant to Act 220, SLH 2021 shall be submitted to the Office of the County Clerk, Council Services Division as soon as possible. Requests made as early as possible will allow adequate time to fulfill your request. Requests can be made via E-mail to [cokcouncil@kauai.gov](mailto:cokcouncil@kauai.gov) or by calling (808) 241-4188 during regular business hours (7:45 a.m. to 4:30 p.m., Monday through Friday, excluding holidays).
- Minutes of meetings will be completed pursuant to HRS Chapter 92 and posted to the Council's website upon completion and approval.