

OFFICE OF
THE COUNTY CLERK
COUNTY OF KAUAI

KAUAI COUNTY COUNCIL – NOTICE AND AGENDA

The schedule below relates to the review, deliberation, and decision-making of the Council and its Finance & Economic Development Committee concerning the Mayor's Annual Budget for Fiscal Year 2026-2027, which collectively consists of **Bill No. 2988**, "A Bill For An Ordinance Relating To The Operating Budget And Financing Thereof For The Fiscal Year July 1, 2026 to June 30, 2027"; **Bill No. 2989**, "A Bill For An Ordinance Relating To Capital Improvements And Financing Thereof For The Fiscal Year July 1, 2026 to June 30, 2027"; and **Resolution No. 2026-11**, "Resolution Establishing The Real Property Tax Rates For The Fiscal Year July 1, 2026 to June 30, 2027 For The County of Kaua'i."

MEETING INFORMATION:

- This is an in-person meeting at multiple meeting sites connected by interactive conference technology pursuant to Hawai'i Revised Statutes (HRS) Section 92-3.5. Councilmembers will attend the meeting at the Council Chambers location only. Members of the public may attend the meeting at either location.
- ***In-Person Attendance:*** Unless otherwise noted, all meetings concerning the Mayor's Annual Budget will be held at the Council Chambers, 4396 Rice Street, Suite 201, and Meeting Room 106, Historic County Building, Lihue, Hawai'i, 96766, at 9:00 a.m. or soon thereafter.
- ***Oral Testimony:*** Accepted in-person at the Council Chambers and Meeting Room 106.
- ***Written Testimony:*** May be submitted for any meeting via: email to counciltestimony@kauai.gov; fax to (808) 241-6349; mail to the Office of the County Clerk, Council Services Division at 4396 Rice Street, Suite 209, Lihue, Hawai'i, 96766; or hand-delivery at Suite 209 and Meeting Room 106 during regular business hours (7:45 a.m. to 4:30 p.m., Monday through Friday, excluding holidays).
- ***Courtesy Livestream, Video, and Minutes:*** Meeting livestream (recorded video to follow) is available at www.kauai.gov/Government/Council/Webcast-Meetings. If the courtesy livestream is unavailable for any reason, the meeting will proceed. Meeting minutes will be completed pursuant to Hawai'i Revised Statutes (HRS) Chapter 92 and electronically posted at www.kauai.gov/Government/Council following Council approval.
- ***Courtesy Remote Oral Testimony:*** This is not a remote meeting pursuant to HRS Section 92-3.7. The option of remote oral testimony is offered as a courtesy only. To register, testifiers shall sign up via emailing remote.signup@kauai.gov, indicating that they would like to provide testimony on the budget proceeding for the specified day. Emails are due no later than 12:00 Noon the business day prior to the meeting. Those who timely register will receive remote testimony access and instructions via reply email. Those wishing to view the meeting but not provide testimony will be directed to the courtesy livestream (via the website link above). If the courtesy remote testimony access is unavailable for any reason, the meeting will proceed.
- ***Additional Note for Both Methods of Oral Testimony:*** Generally, budget public testimony will be accepted at the beginning of each day (subject to change). Those seeking the guaranteed ability to testify should report: (1) in-person, and (2) by the meeting start time.

- **For Further Assistance:** If you need an auxiliary aid/service, other accommodation due to a disability, or an interpreter for non-English speaking persons, please contact the Office of the County Clerk, Council Services Division at (808) 241-4188 or cokcouncil@kauai.gov as soon as possible. Requests made as early as possible will allow adequate time to fulfill your request. Upon request, this notice is available in alternate formats such as large print, braille, or electronic copy.

ADDITIONAL NOTIFICATION – NO ELEVATOR ACCESS TO SECOND FLOOR:

At the time of this meeting notice and agenda posting, the Historic County Building elevator is temporarily inoperable. Because the Council Chambers is on the second floor of the building, an in-person meeting site at Meeting Room 106 will be connected to the in-person meeting site at the Council Chambers by interactive conference technology. If audio communication to the meeting cannot be maintained between the locations, the meeting shall be automatically recessed to restore communication. If the audio communication cannot be restored within thirty (30) minutes, the meeting will be terminated. If the audiovisual communication can be restored, the meeting may reconvene. If the audio communication can be restored, the meeting may reconvene with audio-only communication, with hardcopies of visual aids made available to all meeting participants pursuant to HRS Section 92-3.5(c).

DEPARTMENTAL BUDGET REVIEWS

(All times are approximate)

FRIDAY MARCH 27, 2026	9:00 a.m. – 9:30 a.m. 9:30 a.m. – 11:30 a.m. 11:30 a.m. – 12:30 p.m. 1:30 p.m. – 3:30 p.m. 3:30 p.m. – 4:30 p.m.	Committee Chair’s Budgetary Comments Administration’s Budget Overview Office of the Mayor (including Boards & Commissions) Revenue Forecasting • Real Property Taxes • Other Fees Department of Human Resources • Human Resources Reports
MONDAY MARCH 30, 2026	9:00 a.m. – 4:30 p.m.	Department of Public Works • Operating & CIP
TUESDAY MARCH 31, 2026	9:00 a.m. – 12:30 p.m. 1:30 p.m. – 4:30 p.m.	Department of Public Works • Operating & CIP (cont.) CIP Budget (All Other Departments)
THURSDAY APRIL 2, 2026	9:00 a.m. – 12:30 p.m. 1:30 p.m. – 2:30 p.m. 2:30 p.m. – 3:30 p.m. 3:30 p.m. – 4:30 p.m.	Department of Parks & Recreation • Administration • Fiscal • Planning & Development • Recreation • Facilities Maintenance • Parks Maintenance • Beautification • Stadiums • Convention Hall • Fund 209 • Wailua Golf Course Department of Parks & Recreation (cont.) Office of the County Attorney Department of Liquor Control
MONDAY APRIL 6, 2026	9:00 a.m. – 11:30 a.m. 11:30 a.m. – 12:30 p.m. 1:30 p.m. – 3:30 p.m. 3:30 p.m. – 4:30 p.m.	Fire Department Emergency Management Agency Police Department Office of the Prosecuting Attorney

<p>TUESDAY APRIL 7, 2026</p>	<p>9:00 a.m. – 12:30 p.m.</p> <p>1:30 p.m. – 3:00 p.m.</p> <p>3:00 p.m. – 4:30 p.m.</p>	<p>Department of Finance</p> <ul style="list-style-type: none"> • Administration • Accounting • IT • Treasury • Motor Vehicle • RPT Assessment • RPT Collections • Purchasing <p>Office of Economic Development</p> <p>Planning Department</p>
<p>THURSDAY APRIL 9, 2026</p>	<p>9:00 a.m. – 10:30 a.m.</p> <p>10:30 a.m. – 12:30 p.m.</p> <p>1:30 p.m. – 2:30 p.m.</p> <p>2:30 p.m. – 3:30 p.m.</p> <p>3:30 p.m. – 4:30 p.m.</p>	<p>Transportation Agency</p> <p>Housing Agency</p> <p>Agency on Elderly Affairs</p> <p>Office of the County Auditor</p> <p>Office of the County Clerk</p>

Meeting dates listed after March 27, 2026 are a continuation of the March 27, 2026 meeting. Meetings are subject to cancelation. Interested persons may contact the Council Services Division to determine the status of any meeting.