

DEPARTMENT OF FINANCE

REIKO MATSUYAMA, DIRECTOR

MICHELLE L. LIZAMA, DEPUTY DIRECTOR



DEREK S.K. KAWAKAMI, MAYOR
MICHAEL A. DAHLIG, MANAGING DIRECTOR

MEMORANDUM

TO: Honorable Council Chair Arryl Kaneshiro

FR: Reiko Matsuyama, Finance Director Reiko Matsuyama

RECEIVED

DATE: May 13, 2021

21 MAY 13 P3:28

RE: GRANTS IN AID – FY2019

**OFFICE OF
THE COUNTY CLERK
COUNTY OF KAUAI**

Transmitted for your information is the list of grants to private organizations (Grants-in-Aid) from Fiscal Year 2019. Final reports are submitted to comply with the Kauai County Code Chapter 6-3.4 - *Standards for the Appropriations of Funds to Private Organizations.*

Organizations receiving Grant In Aid Funds from County of Kauai 2019	Purpose of Grant	Amount of Grant Funds from County of Kauai	County Department Assigned	Appropriation Account Number/Project code	Payments then Final Report Received?	Date Final Report Received
W of Kauai	NBC International Tour	\$1,000	Economic Development/HCB	408-0901-0512.30-00/W09012	First and Final Payment \$1000 on Sept 17, 2018	9/17/2018
Kauai Economic Development Board	E Ola Na Mo'olelo - Keeper of the Culture Waimea Tech Center - Auntie Aletha Kaohi	\$10,000	Economic Development	001-0901-512.36-00	First Payment \$8,000 on 8/21/18	10/9/2018
KUMU	Americorps VISTA support FY 2019	\$14,000	Economic Development	001-0901-512.36-00	First Payment \$7980 on July 23, 2018	8/6/2019
Kauai Senior Citizens Softball Association - Barteks Softball Team	Hanapepe Ballpark improvements 2 Dugouts Scorekeepers and Announcers booth behind backstop with electrical hookup.	\$14,000	Parks and Recreation	001-3001-661.36-00	First & Final Payment \$14,000 ON Oct 2, 2018	Final Report in FY2020
E Ola Mau Na Leo o Kekaha	Kekaha Senior Center Equipment Proposal	\$3,261	Economic Development/HCB	408-0901-512.30-00/W09012	First Payment Nov. 2018 \$2934.90//Final Report and payment \$326.10 May 2019	5/9/2019
Leadership Kauai	Nano BytesLab Educational program	\$17,616	Economic Development/HCB	408-0901-512.30-00/W09012	First Payment Nov 2018 \$15,854	Final Report in FY2020
Leadership Kauai	Nano BytesLab Educational Teacher Cohort Educational Program	\$6,800	Economic Development/HCB	408-0901-512.30-00/W09012	First Payment Nov 2018 \$6,120	Final Report in FY2020
KUJU	Americorps Vista volunteer in the Office of Economic Development for one(1) year.	\$14,000	Economic Development	001-0901-512.36-00	1ST Payment on 7/23/18 \$7,980//Project continues to May 2019	7/23/2018
E Ola Mau Na Leo o Kekaha	Kekaha Disaster Response Team Support - 2019	\$7,280	Economic Development/HCB	408-0901-512.30-00/W09012	First Payment Dec. 26, 2018 for \$6,552.00//Final Payment \$5728 on 6/25/2019 with Final Report	6/25/2019
Kavin Educational Farm programs	Program for youth with disabilities an opportunity ot go to a farm & learn the process of farming and teach them job skills.	\$11,000	Economic Development/HCB	408-0901-512.30-00/W09012	1st Payment of \$9,900 on 4/11/19//Final Payment on 8/28/2019 \$1100	8/28/2019
E Ola Mau Na Leo o Kekaha	4th of July Celebration in kekaha	\$55,000	Economic Development/HCB	408-0901-512.30-00/W09012	Paid 90% \$49,500 on May 19, 2019	10/11/2019
Waimea Alumni Foundation - WAFF	Kekaha college Financial Assistance Program 2019	\$72,790	Economic Development/HCB	408-0901-512.30-00/W09012	Paid 90% \$65,511 on May 19, 2019	Final Report in FY2020
Kauai Phillipine Cultural Center	KPCC Building Construction - Finishing - Windows, Doors, Flooring, Finishing Stucco Drywall, Cabinets, Restrooms and Lighting	\$500,000	Mayor	001-0101-0512.36-00	1st and Final Payment \$500,000 on July 2, 2018	Final Report in FY 2020
3RD Annual Mens Conference	1 day mens conference with speakers and workshops	\$3,000	Mayor	001-0101-512.36-00	First and Final Payment \$3000 on Oct 10, 2018	2/26/2019
W of Kauai	Reaching the Hearts and Minds of Kauai with Jerry Ackerman	\$2,500	Mayor	001-0101-512.36-00	First and Final Payment 10/18/18 \$2,500.00	12/14/2019
Friends of the Festival of Lights	Festival of Lights and Parade December 2018	\$10,000	Mayor	001-0101-512.36-00	First and Final Payment with Final Report on 3/13/19 - \$10K Paid	3/14/2019
Friends of the Kaua'i Drug Court Staff	Support of the many programs and activities of the Kaua'i Drug Court during the fiscal year.	\$2,500	Mayor	001-0101-512.36-00	Paid in full \$2,500 May 9, 2019	1/15/2020

Kapa'a High School Program Grad	All night drug, alcohol and smoke free event for graduating seniors promoting the message that celebrating without alcohol, cigarettes and drugs is the right choice and can be fun!	\$2,500	Mayor	001-0101-512.36-00	Paid in full \$2,500 May 9, 2019	6/18/2019
Kauai High School Project Graduation	All night drug, alcohol and smoke free event for graduating seniors promoting the message that celebrating without alcohol, cigarettes and drugs is the right choice and can be fun!	\$2,500	Mayor	001-0101-512.36-00	Paid in full \$2,500 May 9, 2019	7/11/2019
Waimea High School Project Graduation	All night drug, alcohol and smoke free event for graduating seniors promoting the message that celebrating without alcohol, cigarettes and drugs is the right choice and can be fun!	\$2,500	Mayor	001-0101-512.36-00	Paid in full \$2,500 May 9, 2019	6/24/2019
Waimea High School Project Graduation	All night drug, alcohol and smoke free event for graduating seniors promoting the message that celebrating without alcohol, cigarettes and drugs is the right choice and can be fun!	\$12,000	Economic Development/HCB	408-0901-512.30-00/W09012	Paid 90% 10,800 May 2019	6/24/2019
American Red Cross Hawaii	Grant in Aid for emergency response services on Kauai for fiscal year 2019.	\$50,000	Mayor	001-0101-512.36-00	First and Final Payment of \$50K June 7, 2019	7/19/2019
Hawaii Community Foundation	Kauai Strong Fund - County of Kauai share for future use in the fund.	\$18,000	Mayor	001-0101-512.36-00	First and Final Payment for County of Kauai Share of Kauai Strong Fund -6/29/2019 \$18,000	Project Ongoing into FY 2020
Waimea High School	Challenge Day Project at Waimea High School.	\$2,500	Mayor - Life's choices	001-0101-512.36-00	First and Final payment \$2,500 on Feb 15, 2019	1/14/2020
W of Kaua'i	5th Annual NBC Kaua'i Volleyball Camp	\$11,126	Economic Development/HCB	408-0901-512.30-00/W09012	First payment 90% \$10,012.95 on July 10, 2019 - FY 2019	Final Report in FY2020
W of Kaua'i	7th Annual NBC Kauai Basketball Camp	\$11,715	Economic Development/HCB	408-0901-512.30-00/W09012	First payment 90% \$10,543.50 on July 10, 2019 - FY 2019	Final Report in FY2020
Child and Family Services	Head Start Summer program	\$26,250	Parks and Recreation	001-3021-661.36-00	2018 GIA Final Report Rec'd 2019	2/11/2019
Kauai Path Inc.	Crack Fill Repair to Ke Ala Hele Makalae	\$7,074	Parks and Recreation	209-3001-661.35-00	2018 GIA - Final Report received Feb 2019 final Payment of \$643.57 completed	2/11/2019
Na Lei Wili Area health Education Center Inc. on Behalf of Get Fit Kauai	Kalena Park Community Action Plan Project	\$80,000	Parks and Recreation	001-3001-661.35-00 & 001-3001-661.36-00	1st and Final Payment \$80,000 on April 11, 2019//FINAL report received 7/15/2019	7/15/2019
Kawaihau Little League	Intall Dugouts for youth baseball at Kapahi Park	\$4,898	Parks and Recreation	402-3001-661.30-00/W96118	First and Final Payment/Report w/ receipts \$4898.23 on May 31, 2019	5/31/2019
East and West Kauai Soil and Water Conservation Districts	Provide funding for the self governing sub-units created under HRS Chapter 180.	\$75,000	Public Works	001-2001-601.36-00	First and Final Payment 1/15/19 \$15K	1/17/2019
Total Grants In Aid FY 2019		\$1,050,810				