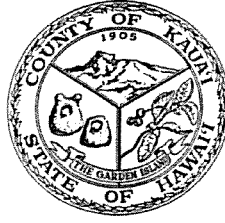


**Bernard P. Carvalho Jr.**  
Mayor



**Ken M. Shimonishi**  
Director of Finance

**Wallace G. Rezentes Jr.**  
Managing Director


**Sally A. Motta**  
Deputy Director of Finance



**DEPARTMENT OF FINANCE**

**County of Kaua'i, State of Hawai'i**

4444 Rice Street, Suite 280, Lihu'e, Hawai'i 96766  
TEL (808) 241-4200 FAX (808) 241-6529

TO: Honorable Mel Rapozo, Council Chair and  
Members of the County Council

VIA: Wallace G. Rezentes, Jr., Managing Director 

FROM: Ken M. Shimonishi, Director of Finance   
Renee M. Yadao, Accounting Systems Administrator 

DATE: November 28, 2017

**SUBJECT: Grants-in-Aid from Fiscal Year 2017 – Final Report**

---

Transmitted for your information is the list of Grant's to Private Organizations (Grants-in-Aid) from Fiscal year 2017. Final reports are submitted to comply with Kauai County Code Chapter 6' Article 3 *Standards for the Appropriations of Funds to Private Organizations Sec. 6-3.4.*

The attached document lists each Grant-In-Aid processed in Fiscal Year 2017 and the carry over projects that are multiple year. The last column of the worksheet includes a column that has a response of "yes or no" for receipt of final report. Projects that are multiple year will require a final report within 90 days of the completion of the project.

Cc: Ann Wooton – County Grants Program Manager

Attachment: List of organizations receiving Grants-in-Aid in Fiscal Year 2017

*An Equal Opportunity Employer*

Grants In Aid Fiscal Year 2017

County Department Assigned	Organizations receiving Grant In Aid Funds	Amount of Grant Funds from County of Kauai	Purpose of Grant	Appropriation Account Number/Project code	Date Final Report Received/Project Status on Multiple Year Projects	Final Report Received Yes/No
Economic Development	East Kauai Water Users Cooperative	\$15,000	2016 East Kauai irrigation maintenance	001-0901-512.30-00/D16200	9/30/2016	Yes
Economic Development	Kauai Community College	\$2,100	Sustainable Living Institute of Kauai	001-0901-512.30-00/D16300	6/28/2017	Yes
Economic Development	Kauai Economic Development Board	\$15,000	Keeper of the Culture 2016	001-0901-512.30-00/D16700	6/6/2017	Yes
Economic Development	Malama Hule'ia	\$25,000	Hule'ia River Mangrove Assessment Project - mapping and site planning which will lead to clearing of mangrove up to the Alekoko fishpond.	001-0901-512.30-00/D16700	5/31/2017	Yes
Economic Development	Hale Halawai Ohana O Hanalei	\$14,500	Traditional Hukulau Community Building Program	001-0901-512.36-00/D17200 & D17100	10/11/2016	Yes
Economic Development	Kumano I Ke Ala	\$10,000	Kauai Nui Kuapapa Phase III - P. R.	001-0901-512.36-00/D17700	6/5/17	Yes
Economic Development	Ke Ho'ola O Lima Lani, Inc.	\$18,420	No'u Pono'i Liliuokalani	408-0901-512.30-00/W09012	1/25/17	Yes
Economic Development	Kauai County Farm Bureau Fair	\$10,350	Off Duty Police Officers for the Farm Bureau Fair August 2016	001-0901-512.36-00/D17700	01/13/17	Yes
Economic Development	Rotary Club of Kauai	\$1,605	Off Duty Police Officers for 'Old Koloa Sugar Mill Run	001-0901-512.36-00/D17700	1/23/17	Yes
Economic Development	West Kauai Business and Professional Association	\$2,940	Off duty Police Officers for 'Waimea Christmas Parade 2016	001-0901-512.36-00/D17700	1/21/17	Yes
Economic Development	Hawaii Lodging and Tourism Association	\$5,000	Energy Consulting and Special Events and Grants Reimbursement for Off-Duty Police Officers for the Koloa Plantation Days Parade.	001-0901-512.36-00/D17300 & D17700	First and Final Payment \$5k 2/13/17 - Multi Year Project	No
Economic Development	Koloa Plantation Days Inc.	\$2,359	Koloa Plantation Days Parade.	001-0901-512.36-00/D17700	3/15/17	Yes
Economic Development	Kauai High School FFA Program	\$10,000	Summer Hire program for Agriculture Internship Program	001-0901-512.36-00/D17200	2/23/17	Yes
Economic Development	Malama Kaua'i	\$6,000	Volunteer Kauai Program	001-0901-512.36-00/D17700	First Payment \$4,800 on 4/13/2017 - Multi Year Program	No
Economic Development	Hui O Laka	\$8,470	2017 Banana Poka Round Up Grant	001-0901-512.36-00/D17700	08/28/17	Yes
Economic Development	Community climate Solutions	\$10,000	Kauai Green Challenge	001-0901-512.36-00/D17300	1st payment \$5,000 on May 3, 2017 - Multiple Year Project	No

Grants In Aid Fiscal Year 2017

County Department Assigned	Organizations receiving Grant In Aid Funds	Amount of Grant Funds from County of Kauai	Purpose of Grant	Appropriation Account Number/Project code	Date Final Report Received/Project Status on Multiple Year Projects	Final Report Received Yes/No
Economic Development	Kauai Economic Development Board	\$15,000	Agricultural Business Plan competition	001-0901-512.36-00/D17100	1st payment \$12,000 on May 9, 2017 - Multiple Year Project	No
Economic Development	Malie Foundation	\$2,359	Off Duty Police contract payment - King Kamehameha 2017 Parade	001-0901-512.36-00/D17700	10/1/17	Yes
Economic Development	Malie Foundation	\$15,000	Kings Parade 2017	001-0901-512.36-00/D17700	10/1/17	Yes
Economic Development	Ahahui Kiwila Hawaii O Moikeha	\$11,750	2017 May Day by the Bay in Hanalei	001-0901-512.36-00/D17700	10/6/17	Yes
Economic Development	Aha hui e Kala (Lawai International Center)	\$14,590	Cultural Awareness Events	001-0901-512.36-00/D17700	1st payment of \$11,672.00 on May 25, 2017 - Multiple Year Project	No
Economic Development	Friends of King Kaunualii	\$10,750	He Inoa No Kaunualii'i Ho'olaulea Na Makana Poina'ole	001-0901-512.36-00/D17700	1st payment of \$8,600 on May 25, 2017 - Multiple Year Project	No
Economic Development	Advocacy Four	\$7,000	2017 Kauai Tourism Strategic Plan community Engagement project-Native Hawaiians	001-0901-512.36-00/D17700	7/17/17	Yes
Economic Development	Kauai Chamber of Commerce	\$4,000	Kauai Small Business Fair	001-0901-512.36-00/D17800	7/17/17	Yes
Economic Development	Kauai Chamber of Commerce	\$5,000	2017 Hawaii'i on the Hill	001-0901-512.36-00/D17100	11/16/17	Yes
Economic Development	Garden Island Arts Council	\$15,000	Lihue Airport Window Display	001-0901-512.36-00/D17700	1st payment \$12,000 on June 8, 2017	No
Economic Development	KKHSRA - Kauai Keiki and High School Rodeo Association	\$2,199	2017 State Championships Support	408-0901-512.36-00/W09012	1st Payment of \$1979.10 Paid on June 19, 2017.	No
Economic Development	Kumano I Ke Ala	\$27,000	2017 KNK Educational Element	001-0901-512.36-00/D17700	1st Payment of \$21,600 paid on 6/19/2017	No
Economic Development	Hawaii Tropical Fruit Growers	\$1,000	Grant for conference	001-0901-512.36-00/D17200	6/13/17	Yes
Economic Development	Hawaii Lodging and Tourism Association	\$2,410	Off Duty Police Officers for 2017 Charity Walk	001-0901-512.36-00/D17700	6/30/17	Yes

Grants In Aid Fiscal Year 2017

County Department Assigned	Organizations receiving Grant In Aid Funds	Amount of Grant Funds from County of Kauai	Purpose of Grant	Appropriation Account Number/Project code	Date Final Report Received/Project Status on Multiple Year Projects	Final Report Received Yes/No
Economic Development	Poipu Beach Foundation	\$7,000	Koloa Heritage Trail	001-0901-512.36-00/D17700	1st Payment \$5,600 on 6/30/2017	No
Economic Development	Hawaii Green Growth	\$4,000	HGG Measures Grant	001-0901-512.36-00/D17600	6/22/17	Yes
Economic Development	Hawaii Tropical Flowers and Foliage Association	\$5,000	2017 Hawaii Tropical Flowers and Foliage Workshop support	001-0901-512.36-00/D17200	1st Payment of \$4,000 on June 30, 2017	No
Economic Development	Hanaiei Hawaiian Civic Club	\$6,240	Off Duty Police officers for Haena to Hanalei 8 mile walk/run	001-0901-512.36-00/D17700	6/30/17	Yes
Economic Development	West Kauai Business and Professional Association	\$9,822	Off Duty Police Officers for Waimea Town Heritage of Aloha KPD off duty support	001-0901-512.36-00/D17700	6/30/17	Yes
Economic Development	American Cancer Society	\$3,395	Off Duty Police Officers for Relay for Life Hanapepe April 2017	001-0901-512.36-00/D17700	7/17/17	Yes
Economic Development	Kauai Visitors Bureau	\$15,000	2017 Wailua golf Course Marketing Project	001-0901-512.36-00/D17700	First payment \$12,000 on April 13, 2017	No
Economic Development	Friends of Kauai Fire Department Leadership Kauai	\$20,743	Two Year - Fall Prevention & Wellness Program for Kekaha	408-0901-512.30-00/W09012	First payment \$20,742.50 - 10/11/16 - Multiple Year Project - Will be completed in November 2018	No
Economic Development /HCB Kekaha	E Ola Mau Na Leo O Kekaha	\$10,000	Hanau 'ia 'o Namahoe Project	001-0901-512.36-00	12/15/2017	Yes
Economic Development /HCB Kekaha	Ruff Ryderz Baseball Kauai	\$50,000	4th of July celebration - on July 4th 2017. Includes fireworks and booths for community .	408-0901-512.30-00/W09012	9/20/17	Yes
Economic Development /HCB Kekaha	Kiakahi Volleyball Association	\$13,760	Purchase baseball equipment	408-0901-512.30-00/W09012	1st payment \$12,384.42 on May 3, 2017	No
Economic Development/HCB Funds	The W	\$5,881	Participation Fees and Equipment purchase	408-0901-512.30-00/W09012	5/31/17	Yes
Economic Development/HCB Kekaha	Ruff Ryderz Baseball Kauai	\$16,500	Whitworth University Basketball Camp - Travel of 12 Youth from Kekaha to Basketball camp.	408-0901-512.30-00/W09012	10/27/17	Yes
Economic Development/HCB Kekaha	Waimea Alumni Foundation	\$14,916	Travel to attend two baseball tournaments.	408-0901-512.30-00/W09012	6/19/17	Yes
Economic Development/HCB Kekaha	Waimea Project Grad	\$51,525	Kekaha Scholarship Project 2016	408-0901-512.30-00/W09012	11/24/17	Yes
Economic Development/HCB Kekaha	Waimea Project Grad	\$7,500	Project Graduation for Kekaha graduating seniors to attend the Project Grad event on Granduation night.	408-0901-512.30-00/W09012	7/17/17	Yes

Grants In Aid Fiscal Year 2017

County Department Assigned	Organizations receiving Grant In Aid Funds	Amount of Grant Funds from County of Kauai	Purpose of Grant	Appropriation Account Number/Project code	Date Final Report Received/Project Status on Multiple Year Projects	Final Report Received Yes/No
Economic Development/HCB Kekaha	Waimea Alumni Foundation	\$32,625	Kekaha Scholarship Project 2017	408-0901-512.30-00/W09012	11/24/17	Yes
Economic Development/HCB Kekaha	Kiakahai Volleyball Association	\$9,000	Travel Grant to Orlando Florida for 10 days 6/12/17 to 6/22/17 for international volleyball tournament	408-0901-512.30-00/W09012	7/27/17	Yes
Economic Development/HCB Kekaha	The "W" of Kauai	\$10,008	6th Annual NBC Basketball Camp June 19-23, 2017	408-0901-512.30-00/W09012	10/27/17	Yes
Economic Development/HCB Kekaha	The "W" of Kauai	\$8,538	NBC Volleyball Camp on June 26-30, 2017 for youth from kekaha and other communities	408-0901-512.30-00/W09012	10/27/17	Yes
Mayor	2017 Festival of Lights	\$10,000	Festival of Lights - unique annual event at the Historic county Building .	001-0101-512.36-00	3/3/17	Yes
Mayor	Kapaia Foundation	\$231,000	Rebuild the 1948 bridge in Kapaia	001-0101-512.36-00	1st payment of \$184,800 on May 25, 2017//Multi-Year project remaining balance in Encumbrance	No
Mayor - Lifes Choices	Kauai Drug Court	\$500	Incentive - Gift Card Program	001-0101-512.36-00	9/12/17	Yes
Mayor - Lifes Choices	Hale Opio	\$2,000	Yes! Event Olympic Day 6/22/17	001-0101-512.36-00	8/7/17	Yes
Mayor - Lifes Choices	Hale Opio	\$2,000	Imua-Prevention Education	001-0101-512.36-00	8/7/17	Yes
Mayor - Lifes Choices	Care Hawaii Inc.	\$1,937	Video Resource Library	001-0101-512.36-00	7/18/17	Yes
Mayor - Lifes Choices	Child and Family Services	\$665	Strengthening Families and Fostering the Healthy Development of Children	001-0101-512.36-00	8/28/17	Yes
Mayor - Lifes Choices	E Ala Hou	\$2,000	Wellness Retreat	001-0101-512.36-00	6/30/17	Yes
Mayor - Lifes Choices	Women in Need	\$2,000	Team WIN Building Bondign and Balancing for Success	001-0101-512.36-00	9/25/17	Yes
Mayor- Lifes Choices	Kapaa High School - Project Graduation	\$2,000	Funding for Kapaa High School project graduation 2017	001-0101-512.36-00	7/21/17	Yes
Mayor- Lifes Choices	Kauai High School - Project Graduation	\$2,000	Funding for Kauai high School project graduation 2017	001-0101-512.36-00	8/25/17	Yes
Mayor- Lifes Choices	Waimea High School - Project Graduation	\$2,000	Funding for Waimea High School project graduation 2017	001-0101-512.36-00	6/28/17	Yes
Office of the Mayor	American Red Cross of Hawai'i	\$50,000	Disaster Preparedness 7 Response Program in the County of Kauai	001-0101-512.36-00	11/9/2017	Yes
Office of the Mayor	Kauai Concert Association	\$2,880	Presentation of musical performances per year plus a jazz festival .	001-0101-512.36-00	11/9/2017	Yes
Office of the Mayor	Kauai Independent Food Bank	\$8,000	Kupuna Program providing food at senior centers	001-0101-512.36-00	7/20/17	Yes
Office of the Mayor	Kauai Hospice Inc.	\$2,160	Provide Berevment Care Program services	001-0101-512.36-00	11/27/17	Yes

Grants In Aid Fiscal Year 2017

County Department Assigned	Organizations receiving Grant In Aid Funds	Amount of Grant Funds from County of Kauai	Purpose of Grant	Appropriation Account Number/Project code	Date Final Report Received/Project Status on Multiple Year Projects	Final Report Received Yes/No
Parks and Recreation	Kekaha Youth Baseball	\$4,100	Build a batting cage at Kekaha Park	408-3001-661.30-00/R16002	Payment \$4100 on 5/27/16	No
Parks and Recreation	Kekaha Youth Baseball	\$17,000	Kekaha Faye Park Improvements Irrigation Installation	408-3001-661.30-00/R16002	Payment \$4100 on 5/27/16	No
Parks and Recreation	Kauai Senior Citizens Softball Association	\$5,000	Annual seniors softball tournament	001-3001-661.61-02	Payment \$5000 on 7/26/2016	No
Parks and Recreation	YMCA (Thomas Tannery & Philip Worwa)	\$11,000	Adopt a part grant for Welliwi Track Park to install disc golf baskets and tees for community use.	402-3001-661.30-00/W96087	Payment in full 10/31/16 \$11,000	No
Parks and Recreation	Hawaii Football Club	\$3,800	2016 Life Champion Senior Bowl (LCSB)	001-3001-661.36-00	Paid in full 12/15/2016 \$3800	No
Parks and Recreation	Kauai Keiki High School & Rodeo Association	\$6,000	Roping, Barrels, pole bending, Goat tying, Reining and Horse Care Clinic	001-3001-661.36-00	First and Final Payment \$6K on 2/13/17	No
Parks and Recreation	Kauai Senior Softball League	\$57,000	Replace existing backstop, build 2 dugouts, Build Scorekeeper/Announcer Booth, Build Storage Room, Install chain link fence.....all within ADA requirements.	408-3001-661.30-00/R16002_\$8900_408-3011_661.81-02/W96073_\$18100_209-3031-661.85-02/R17006_\$30000	First and Final Payment \$57,000	No
Parks and Recreation	Child and Family Services	\$35,000	Head Start Summer program at two Head Start centers for 40 preschool children and their families	001-3021-661.36-00	9/12/17	Yes
Public Works	East & West Kaua'i Soil & Water Conservation Districts	\$50,000	County support of the Conservation Specialist position to promote operate soil and Water Conservation programs on Kauai	001-2001-601.36-00	8/18/2016	Yes
Public Works/ Solid Waste	Commercial recycling drop point in Kilauea	\$20,000	Recycle non-HIS containers and fibers in Kilauea - accepting recyclables from residents and businesses 2x per week in Kilauea	208-2033-641.36-00	Multi Year Grant Award - Grant awarded in November 2016 - Total of two progress payments made equal to \$10K - Encumbrance for \$10K in system as of Nov. 2017	No

Grants In Aid Fiscal Year 2017

County Department Assigned	Organizations receiving Grant In Aid Funds	Amount of Grant Funds from County of Kauai	Purpose of Grant	Appropriation Account Number/Project code	Date Final Report Received/Project Status on Multiple Year Projects	Final Report Received Yes/No
Public Works/ Solid Waste	Garden Island Resource Conservation and Development Inc. (Zero Waste Kauai)	\$10,000	Zero Waste Event Training	208-2033-641.30-00	Multi Year Grant Awarded in March 2013. One deliverable not performed so closed PO 196086 for grant in June 2017. Grantee paid \$8,000	No
Public Works/ Solid Waste	Garden Island Resource Conservation and Development Inc. (Zero Waste Kauai)	\$26,000	Business Recycling Implementation Assistance Grant	208-2033-641.30-00	6/27/2017 - Only paid Grantee \$7,443.90 on this grant award upon closing.	Yes
Public Works/ Solid Waste	Kauai Chapter of Surfrider Foundation	\$2,000	Grant was to cover processing costs for tires recovered from cleanups that were too large to deposit for recycling at County Transfer Station.	208-2033-641.30-00	Multi Year Grant Awarded in July 2014. Grant completed in 5/18/2017	Yes
<b>Total Operating Funded Grants In Aid:</b>		<b>\$1,159,297</b>				

Worksheet completed by: Ann Wootton - County Grants Program Manager - Department of Finance