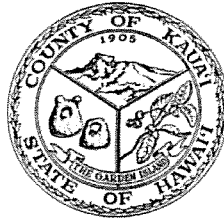


Bernard P. Carvalho, Jr.
Mayor



Ken M. Shimonishi
Director of Finance


Wallace G. Rezendes Jr.
Managing Director



Sally A. Motta
Deputy Director of Finance

DEPARTMENT OF FINANCE
County of Kauai, State of Hawaii

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TO: Honorable Mel Rapozo, Council Chair and
Members of the County Council

VIA: Wallace G. Rezendes, Jr., Managing Director 

FROM: Ken M. Shimonishi, Director of Finance 
Renee M. Yadao, Accounting Systems Administrator 

DATE: May 12, 2017

SUBJECT: Grants-in-Aid from Fiscal Year 2016 – Final Report

Transmitted for your information is the list of Grant's to Private Organizations (Grants-in-Aid) from Fiscal Year 2016. Final reports are submitted to comply with Kauai County Code Chapter 6, Article 3 *Standards for the Appropriations of Funds to Private Organizations Sec. 6-3.4.*

On the attachment the last column indicates dates of when the final reports were received or the ongoing status of the grants. Those grants that are in progress will be reported in subsequent years until completed.

Cc: Ann Wooton – County Grants Program Manager

Attachment: List of organizations receiving Grants-in-Aid in Fiscal Year 2016

An Equal Opportunity Employer

Grants In Aid Fiscal Year 2016

County Department Assigned	Organization Receiving Grant in Aid Funds	Amount of Grant Funds from County of Kauai	Purpose of Grant	Appropriation Account Number/Project code	Date Final Report Received
Mayor	Leadership Kauai	\$2,500	Pi'ina Hoku - The student leadership challenge at Waimea High School	001-0101-512.35-00	01/27/2017
Mayor	Kauai Concert Association	\$2,880	Bringing the world of music to Kauai - Hosting concerts of music artists	001-0101-512.35-00	09/13/2016
Mayor	American Red Cross - Hawaii Chapter	\$45,000	Disaster Preparedness and Response Program in the County of Kauai	001-0101-512.35-00	07/06/2016
Mayor/Lifes Choices	PAIRS PTSA	\$2,000	Project Graduation Kauai High School	001-0101-512.35-00	06/02/2016
Mayor/Lifes Choices	Waimea Project Grad Class of	\$2,000	Project Graduation Waimea High School	001-0101-512.35-00	07/20/2016
Mayor	Kauai Hospice Inc	\$2,160	Program funding to support needs of the County of kauai for hospice services	001-0101-512.35-00	10/31/2016
Mayor	Kauai Youth Football	\$2,500	Purchase football equipment	001-0101-512.35-00	07/28/2016
Mayor/Lifes Choices	Friends of Children's Justice Center Kauai	\$2,500	Purchasing of school supplies for children who experience child abuse and neglect	001-0101-512.35-00	07/28/2016
Mayor/Lifes Choices	Child and Family Service	\$2,500	Kauai Girls Court	001-0101-512.35-00	07/28/2016
Mayor/Lifes Choices	Kumano I Ke Ala O Makaweli	\$2,500	Mana Wahine Healing & Empowerment Workshop 2016	001-0101-512.35-00	01/25/2017
Mayor/Lifes Choices	Kumano I Ke Ala O Makaweli	\$2,500	Mana Wahine Healing & Empowerment Workshop 2016_ Kaikamahine 12-19 years Old	001-0101-512.35-00	01/25/2017
Mayor /Lifes Choices	W of Kauai	\$2,500	3rd Annual NBC Kauai Volleyball Camp June 6-10, 2016	001-0101-512.35-00	07/29/2016
Mayor /Lifes Choices	W of Kauai	\$2,500	5th Annual NBC Kauai Basketball Camp 5/30 to 6/3/16	001-0101-512.35-00	07/29/2016
Mayor /Lifes Choices	The Storybook Theatre of Hawaii	\$2,500	Day Celebration 2016 - Ho'o Makua Kane	001-0101-512.35-00	07/27/2016
Mayor/Lifes Choices	Child and Family Services	\$2,500	Mommy Makeover	001-0101-512.35-00	07/27/2016
Mayor/Lifes Choices	Care Hawaii Inc.	\$2,400	Kauai IOP/DD-IOP Program	001-0101-512.35-00	07/27/2016
Mayor/Lifes Choices	Friends of Kauai Drug Court	\$2,500	Preventing Recidivism	001-0101-512.35-00	07/05/2016
Mayor/Lifes Choices	Women in Need	\$2,500	Team WIN - Building, Bonding and Balancing for Success	001-0101-512.35-00	05/11/2016
Mayor/Lifes Choices	Garden Island Barrel Racing Club	\$2,500	Garden Island Barrel Racing Series	001-0101-512.35-00	07/22/2016
Mayor/Lifes Choices	Kauai Team Challenge	\$2,500	The Leadership Challenge - Waimea High School high and low course for students to participate.	001-0101-512.35-00	01/18/2017
Economic Development	Hanalei Canoe Club	\$6,240	Haena to Hanalei Run June 2016	001-0101-512.35-00/D16700	06/21/2016
Economic Development	Kauai Visitors Bureau	\$21,498	Harbor Improvement Project	001-0901-512.30-00/D16000	03/10/2016
Economic Development	YWCA	\$65,000	Family Violence Shelter	001-0901-512.30-00/D16100	08/28/2015
Economic Development	YWCA	\$50,000	Sexual Assault Treatment Program	001-0901-512.30-00/D16100	08/28/2015

Grants In Aid Fiscal Year 2016

County Department Assigned	Organization Receiving Grant in Aid Funds	Amount of Grant Funds from County of Kauai	Purpose of Grant	Appropriation Account Number/Project code	Date Final Report Received
Economic Development	National Tropical Botanical Garden	\$10,000	Incubation of a Breadfruit Economic Development Opportunity on Kauai	001-0901-512.30-00/D16100	10/06/2016
Economic Development	Aina Ho'okupu 'o Kilauea	\$50,000	Kilauea Agricultural Center	001-0901-512.30-00/D16200	08/26/2015
Economic Development	East Kauai Soil and Water Conserva	\$6,000	Promotion of Soil and Water Conservation	001-0901-512.30-00/D16200	09/03/2015
Economic Development	Malama Kaua'i	\$50,000	EBT Program July 2015-June 2016	001-0901-512.30-00/D16200	10/03/2016
Economic Development	Kaua'i County Farm Bureau	\$20,000	Kaua'i grown agriculture products to the consumer, promote awareness of the benefits of buying local farm products and encourage purchase of locally grown Ag products and providing marketing tools to help local producers and retailers market their Kaua'i grown products.	001-0901-512.30-00/D16200	02/08/2017
Economic Development	East Kauai Water users Cooperative	\$15,000	2016 East kauai Irrigation maintenance	001-0901-512.30-00/D16200	80% payment \$12,000 on 5/11/16 - Project still pending as of April 2017
Economic Development	Kaua'i Cattlemen's Association	\$20,000	15-16 Slaughterhouse support funding	001-0901-512.30-00/D16200	10/19/2016
Economic Development	Kauai Cattlemen's Association	\$7,000	Kalepa Facility Funding 15-16	001-0901-512.30-00/D16200	11/15/2016
Economic Development	Garden Island Resource Conservation & Development, Inc.	\$2,500	2016 GIRCD Program Sponsorship	001-0901-512.30-00/D16200	06/11/2016
Economic Development	Kaua'i Community College	\$2,100	Sustainable Living Institute of kauai	001-0901-512.30-00/D16300 (50%)	1st Payment \$1,680 03/28/2016 - Project
Economic Development	Hawaii Green Growth	\$8,000	Aloha + Challenge Measures project	D16600 (50%)	07/28/2016
Economic Development	Kauai Visitors Bureau	\$5,000	Kauai Film Office Budget - Film Festival	001-0901-512.30-00/D16400	03/10/2016
Economic Development	Kauai Visitors Bureau	\$225,000	Consumer Promotion Grant	001-0901-512.30-00/D16700	07/13/2015
Economic Development	Ka Hale Pono	\$5,000	2016 6th Anahola Prince Kuhio Day Celebration	001-0901-512.30-00/D16700	05/20/2016
Economic Development	Lions Club	\$1,500	The District 50 Hawaii Lions 80th Convention	001-0901-512.30-00/D16700	05/20/2016
Economic Development	Kaua'i Economic Development Boa	\$15,000	Keeper of the Culture 2016	001-0901-512.30-00/D16700	1st payment \$12,000 2/16/16// Project not complete as of April
Economic Development	Kaua'i Visitors Bureau	\$43,970	2016 Kauai Festivals and Events Marketing Program held next year	001-0901-512.30-00/D16700	03/23/2017
Economic Development	Maile Foundation	\$22,000	2016 King Kamehameha Day Celebration Parade on June 11, 2016	001-0901-512.30-00/D16700	06/27/2016
Economic Development	Lauakea Foundation	\$9,000	E Pili Kakou I Ho'okahi Lahui 2016 in Feb 2016	001-0901-512.30-00/D16700	03/15/2017

Grants In Aid Fiscal Year 2016

County Department Assigned	Organization Receiving Grant in Aid Funds	Amount of Grant Funds from County of Kauai	Purpose of Grant	Appropriation Account Number/Project code	Date Final Report Received
Economic Development	National Tropical Botanical Garden	\$10,000	Raising NTBG's profile to bring IUCN-WCC Participants to Kauai	001-0901-512.30-00/D16700	10/04/2016
Economic Development	Hui O Laka	\$6,600	26th Annual Banana Poka Festival on May 29, 2016	001-0901-512.30-00/D16700	08/12/2016
Economic Development	Kauai Visitors Bureau	\$25,000	Wailua Golf Course and Sports Marketing	001-0901-512.30-00/D16700	03/14/2017
Economic Development	Garden Island Resource Conservation & Development	\$2,500	2016 Other Hawaiian Culture for 'Aha Kupuna Kauai 2016 Moku O halele'a	001-0901-512.30-00/D16700	03/20/2017
Economic Development	The Rotary Club of Kaua'i Foundation	\$2,524	Police Officers for Off Duty during the Lights on Rice Street Parade	001-0901-512.30-00/D16700	04/19/2016
Economic Development	Garden island resource development and conservation	\$6,667	Makauwahi Cave Reserve Brochures	001-0901-512.30-00/D16700	05/11/2016
Economic Development	Malama Hule'ia	\$25,000	Hule'ia River Mangrove Assessment Project - mapping and site planning which will lead to clearing of mangrove up to the Alekoko fishpond.	001-0901-512.30-00/D16700	1st payment \$20,000 5/11/16// Project extended to 4/30/2017
Economic Development	The Pacific American Foundation	\$5,000	2016 Project Kia 'I Kai Ala Loa Walking Tour Talking Story Events	001-0901-512.30-00/D16700	02/08/2017
Economic Development	Kauai County Farm Bureau Fair	\$10,327	Off Duty Police Officers for August 13-17, 2015 County Farm Bureau Fair	001-0901-512.30-00/D16700	05/23/2016
Economic Development	Rotary Club of Kaua'i	\$1,860	2015 Koloa Sugar Mill Run - November 14, 2015	001-0901-512.30-00/D16700	05/23/2016
Economic Development	Garden Island Arts Council	\$15,000	2016 Lihue Airport Window Display	001-0901-512.30-00/D16700	10/17/2016
Economic Development	Lauakea Foundation	\$15,000	Support elements for Tahitian Delegation on their Kauai Sister City Visit . Food, Transportation costs, coordination, Tahiti Fete Event logistics and advertising support for Sister City Community events.	001-0901-512.30-00/D16700	06/09/2016
Economic Development	Kauai Veterans Council	\$2,410	Off duty police officers for parade - Veterans Parade	001-0901-512.30-00/D16700	05/20/2016
Economic Development	American Cancer Society	\$3,395	Off duty police officers for Relay For Life Event	001-0901-512.30-00/D16700	05/20/2016
Economic Development	Hawaii Lodging and Tourism	\$2,410	38th Annual Charity Walk on May 14, 2016	001-0901-512.30-00/D16700	06/23/2016
Economic Development	Kauai Chamber of Commerce	\$5,000	2nd Annual Small Business Fair	001-0901-512.30-00/D16800	09/03/2015
Mayor/Lifes Choices	Kapaa High School Project Grad	\$2,000	Project Graduation Kapaa High School	001-0901-512.35-00	07/27/2016
Mayor/Lifes Choices	Ka Ulukoa Kauai Volleyball	\$2,500	Ka Ulukoa Kauai Volleyball tournament	001-0901-512.35-00	07/28/2016
Economic Development	Mokihana Aquatics	\$2,500	Mokihana Aquatics Fun Meet on August 20-21, 2016	001-0901-512.3500/D16700	10/20/2016

Grants In Aid Fiscal Year 2016

County Department Assigned	Organization Receiving Grant in Aid Funds	Amount of Grant Funds from County of Kauai	Purpose of Grant	Appropriation Account Number/Project code	Date Final Report Received
Economic Development	E Ola Mau Na Leo O Kekaha West kauai Business and Professional Association	\$1,880 \$9,822	Off Duty Police Officers for 4th of July Event Off Duty Police Officers for Waimea Town Celebration Feb 2016	001-0901-512.35-00/D16700 001-0901-512.35-00/D16700	10/23/2015 06/06/2016
Public Works	East & West Kauai Soil and Water Conservation District	\$50,000	Conservation Plan Program for agricultural operations per Kauai County Grading Ordinance 808	001-2001-601.30-00	08/13/2015
Parks and Recreation	Kaua'i Keiki High School & Rodeo A	\$6,000	Roping and Horse Clinic for youth	001-3001-661.35-00	02/11/2016
Parks and Recreation	Hawaii Football Club	\$5,000	Life Champion Senior Bowl	001-3001-661.35-00	09/25/2016
Parks & Recreation	Child and Family Services	\$35,000	Head Start Summer program at three Head Start Centers for 60 preschool children.	001-3021-661.35-00	10/23/2015
Public Works	Surfrider Foundation	\$2,000	\$2,000 grant to process marine debris collected at beach cleanups which is not accepted at County Transfer Stations; currently has \$397.62 remaining on grant award. Will close out as soon as final drawdown is completed.	208-2033-641.30-00	Grant still in progress - Completed by End of FY 2017; or when final payment equal to \$397.62 is paid.
Public Works	Zero Waste Kauai	\$26,000	\$26,000 grant to provide support for Business Recycling Ordinance and C&D Ordinance support to educate stakeholders, update the education guidebook, develop a peer assistance program, and to provide guidance on ordinance implementation and logistics such as reporting and maintenance	208-2033-641.30-00	Grant still in progress - \$16,000 still remaining on grant award. Pending completion of long term solutions for recycling processing capacity on Kaua'i. Availability of commercial recycling drop points and recycling hauling services is limited, and
Public Works	Zero Waste Kauai	\$10,000	\$10,000 grant to update Zero Waste event training manual, conduct 3 training sessions, manage at least 6 zero waste events, and develop a training video that demonstrates best practices	208-2033-641.30-00	Grant still in progress - \$2,000 remaining on grant award . Still pending training video and final report.
Total Operating Fund Grants		\$1,042,643			

Economic Development	Hui Malama O Kaneioulouma	\$350,000	Built retaining wall at Kaneioulouma heiau	401-0901-512.30-00/D13303	06/21/2016
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Grants In Aid Fiscal Year 2016

County Department Assigned	Organization Receiving Grant in Aid Funds	Amount of Grant Funds from County of Kauai	Purpose of Grant	Appropriation Account Number/Project code	Date Final Report Received
Economic Development	Koloa Youth Baseball Association	\$4,000	Build new Batting Cage for Anne Knudsen Park in Koloa	402-3001-661.30-00/W96087	04/19/2016
Parks and Recreation	Boy Scouts of America	\$700	Build wooden benches for Vidinha Stadium - 8 each	402-3001-661.30-00/W96102	05/27/2016
Economic Development	Kauai Museum	\$100,000	Kauai Nui Kuapapa Coco Palms Moku Signage & Cultural Restoration and Preservation project	404-0901-512.30-00 D16064/D16065	1st payment \$80,000 3/15/16 - Project
Kekaha HCB	Aloha Council Boy Scouts of America	\$20,000	Provide ScoutReach Program - 2 year grant	408-0901-512.30-00/W09012	09/29/2015
Kekaha HCB	Hui O Laka	\$13,725	Emalani Festival 2015	408-0901-512.30-00/W09012	12/21/2015
Kekaha HCB	Ke Kula Niihau o Kekaha	\$124,700	Food Service program grant - Final balance -Multiple year grant to the school to implement this program	408-0901-512.30-00/W09012	10/19/2016
Kekaha HCB	Waimea Project Grad Class of 2016	\$10,000	Project Graduation Waimea High School Seniors from kekaha	408-0901-512.30-00/W09012	08/04/2016
Kekaha HCB	Ke Kula Niihau O Kekaha Charter School	\$124,700	Food Service program grant - Final balance -Multiple year grant to the school to implement this program - Year 2	408-0901-512.30-00/W09012	Payment of \$7070 final payment 1st year on Nov 20, 2015// Second Year began Nov 20, 2015//Project still in
Kekaha HCB	Na Lei Wili AHEC Inc.	\$1,602	HOSA International Leadership Conference	408-0901-512.30-00/W09012	08/16/2016
Kekaha HCB	W of Kauai	\$8,151	Volleyball Camp at Southside Sports Center - 30 Kekaha Youth	408-0901-512.30-00/W09012	10/31/2016
Kekaha HCB	W of Kauai	\$9,252	Basketball Camp at Southside Sports Center for 30 Kekaha Youth	408-0901-512.30-00/W09012	10/31/2016
Kekaha HCB	E Ola Mau Na Leo O Kekaha	\$45,000	4th of July Celebration 2016	408-0901-512.35-00/W09012	09/19/2016
Total Other & Kekaha Host Community Benefit Fund Grants		\$811,829			
Total Grants provided from County of Kauai Funds - FY 2016		\$1,854,472			

Worksheet completed by: Ann M.K. Wootton - County Grants Program Manager