

NOTICE OF PUBLICATION AND NOTICE OF PUBLIC HEARING

Office of
The County Clerk
County of Kaua'i

Notice is hereby given that the Council of the County of Kaua'i will hold a public hearing on Wednesday, November 17, 2021, at 8:30 a.m., or soon thereafter, at the Council Chambers, 4396 Rice Street, Room 201, Historic County Building, Lihue, on the following:

Bill No. 2839

A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. B-2021-877, AS AMENDED, RELATING TO THE OPERATING BUDGET OF THE COUNTY OF KAUA'I, STATE OF HAWAII, FOR THE FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022, BY REVISING THE AMOUNTS ESTIMATED IN THE GENERAL FUND (*General Liability - \$900,000.00*)

This Bill proposes to transfer \$900,000.00 from the "General Fund Equity / Fund Balance – Unassigned" account to the "Finance / Administration – General Liability" account which will enable the County to meet its pending settlement obligations while maintaining sufficient funds to meet additional settlement obligations for the duration of the current Fiscal Year.

Bill No. 2840

A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. B-2021-877, AS AMENDED, RELATING TO THE OPERATING BUDGET OF THE COUNTY OF KAUA'I, STATE OF HAWAII, FOR THE FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022, BY REVISING THE AMOUNTS ESTIMATED IN THE GENERAL FUND (*County of Kaua'i Transient Accommodations Tax - \$9,000,000.00*)

This Bill proposes to amend Ordinance No. B-2021-877, as amended, relating to the Operating Budget of the County of Kaua'i, State of Hawaii, for the Fiscal Year July 1, 2021 through June 30, 2022, by revising the amounts estimated in the General Fund to account for an estimated \$9,000,000.00 in revenue to be derived from the County Transient Accommodations Tax (County TAT), pursuant to Ordinance No. 1099, which became effective October 1, 2021. This Bill also proposes minor adjustments to appropriations as reflected in the Bill to 1) aid with implementation of the County TAT; 2) address some minor deferred maintenance, operational, and equipment needs; 3) make investments toward implementing elements of the Kaua'i Destination Management Action Plan; and 4) to correct a budgeting errata relating to a position.

All interested persons who wish to present their comments may do so at the public hearing. Written testimony prior to the hearing would be appreciated. Written testimony can be submitted to the Office of the County Clerk, Council Services Division by mail, facsimile, or via E-mail to counciltestimony@kauai.gov. Copies of these Bills are available at the Office of the County Clerk, Council Services Division.

(The Council Committee or Council may amend these Bills at their subsequent meetings. Meeting notices are posted at least six (6) days in advance at the County Clerk's Office and the public may also testify at any of these meetings.)

CERTIFICATE OF THE COUNTY CLERK

I hereby certify that the foregoing Bill No. 2839 and Bill No. 2840 were passed on first reading and ordered to print by the Council of the County of Kaua'i at its meeting held on October 20, 2021, by the following vote:

AYES:	Carvalho, Chock, Cowden, DeCosta, Evslin, Kualii, Kaneshiro	TOTAL – 7,
NOES:	None	TOTAL – 0,
EXCUSED & NOT VOTING:	None	TOTAL – 0,
RECUSED & NOT VOTING:	None	TOTAL – 0.

Lihu'e, Hawai'i
October 21, 2021

/s/ Jade K. Fountain-Tanigawa
County Clerk, County of Kaua'i

NOTE: IF YOU NEED AN AUXILIARY AID/SERVICE, OTHER ACCOMMODATION DUE TO A DISABILITY, OR AN INTERPRETER FOR NON-ENGLISH SPEAKING PERSONS, PLEASE CONTACT THE OFFICE OF THE COUNTY CLERK, COUNCIL SERVICES DIVISION AT (808) 241-4188 OR COKCOUNCIL@KAUAI.GOV AS SOON AS POSSIBLE. REQUESTS MADE AS EARLY AS POSSIBLE WILL ALLOW ADEQUATE TIME TO FULFILL YOUR REQUEST.

UPON REQUEST, THIS NOTICE IS AVAILABLE IN ALTERNATE FORMATS SUCH AS LARGE PRINT, BRAILLE, OR ELECTRONIC COPY.

(One publication – The Garden Island – October 28, 2021)

**A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. B-2021-877,
AS AMENDED, RELATING TO THE OPERATING BUDGET OF
THE COUNTY OF KAUA'I, STATE OF HAWAI'I, FOR THE FISCAL YEAR
JULY 1, 2021 THROUGH JUNE 30, 2022, BY REVISING THE AMOUNTS
ESTIMATED IN THE GENERAL FUND**

BE IT ORDAINED BY THE COUNCIL OF THE COUNTY OF KAUA'I, STATE OF HAWAI'I:

SECTION 1. That pursuant to Sections 19.07B and 19.10A of the Charter of the County of Kaua'i, as amended, Ordinance No. B-2021-877, as amended, relating to the Operating Budget of the County of Kaua'i, State of Hawai'i, for the Fiscal Year July 1, 2021 through June 30, 2022, be hereby amended as follows:

The sum of \$900,000.00 by revising the amounts estimated in the General Fund from the following account:

Equity / Fund Balance – Unassigned [\$900,000.00]

Be and is hereby appropriated for the following purpose:

Department of Finance, Administration \$900,000.00
General Liability

SECTION 2. This Ordinance shall take effect upon its approval.

Introduced by:



ARRYL KANESHIRO
(By Request)

DATE OF INTRODUCTION:

October 20, 2021

Līhu'e, Kaua'i, Hawai'i

V:\BILLS\2020-2022 TERM\2021-409 Operating Budget Money Bill-General Liability (10-20-21) AK_CNT_mn.doc

CERTIFICATE OF THE COUNTY CLERK

I hereby certify that heretofore attached is a true and correct copy of Bill No. 2839, which was passed on first reading and ordered to print by the Council of the County of Kaua'i at its meeting held on October 20, 2021, by the following vote:

FOR PASSAGE:	Carvalho, Chock, Cowden, DeCosta, Evslin, Kualii, Kaneshiro	TOTAL – 7,
AGAINST PASSAGE:	None	TOTAL – 0,
EXCUSED & NOT VOTING:	None	TOTAL – 0,
RECUSED & NOT VOTING:	None	TOTAL – 0.

Lihu'e, Hawai'i
October 21, 2021

Jade K. Fountain-Tanigawa
County Clerk, County of Kaua'i

**A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. B-2021-877,
AS AMENDED, RELATING TO THE OPERATING BUDGET OF
THE COUNTY OF KAUAI, STATE OF HAWAII, FOR THE FISCAL YEAR
JULY 1, 2021 THROUGH JUNE 30, 2022, BY REVISING THE AMOUNTS
ESTIMATED IN THE GENERAL FUND**

BE IT ORDAINED BY THE COUNCIL OF THE COUNTY OF KAUAI, STATE OF HAWAII:

SECTION 1. That pursuant to Sections 19.07B and 19.10A of the Charter of the County of Kauai, as amended, Ordinance No. B-2021-877, as amended, relating to the Operating Budget of the County of Kauai, State of Hawaii, for the Fiscal Year July 1, 2021 through June 30, 2022, be hereby amended as follows:

The sum of \$9,000,000.00 of revenue by revising the amounts estimated in the General Fund as follows:

Taxes, County Transient Accommodations Tax \$9,000,000.00

The sum of \$9,000,000.00 by revising the amounts estimated in the General Fund be and is hereby appropriated for the following purposes:

Equity / Fund Balance \$8,385,244.00

Office of the Mayor, Administration Regular Salaries \$17,340.00

Office of the Mayor, Administration Social Security Contribution \$1,327.00

Office of the Mayor, Administration Retirement Contribution \$4,161.00

Department of Finance, Administration Regular Salaries

NEW Tax Clerk SR-12 (9 Months) \$28,503.00

NEW Tax Clerk SR-12 (9 Months) \$28,503.00

NEW Tax Collection Supervisor SR-20 (9 Months) \$40,545.00

Department of Finance, Administration Social Security Contribution \$7,463.00

Department of Finance, Administration Health Fund Contribution	\$13,500.00
Department of Finance, Administration Retirement Contribution	\$23,412.00
Department of Finance, Administration Other Services	\$15,000.00
Department of Finance, Administration Office Supplies	\$2,000.00
Department of Finance, Administration Computer Peripherals/Supplies	\$15,000.00

Office of Economic Development, Administration Special Projects – Destination Management Action Plan (DMAP) Implementation	\$150,000.00

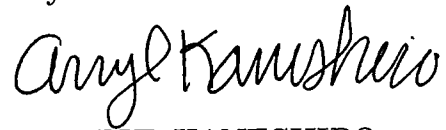
Kaua‘i Police Department, Chief’s Office Regular Salaries	
NEW Parking Enforcement Clerk SR-12 (9 Months)	\$1.00

Kaua‘i Fire Department, Operations Equipment, Public Safety – Replace Brush Truck #6	\$150,000.00
Kaua‘i Fire Department, Water (Ocean) Safety Wages and Hourly Pay	
10475 Ocean Safety Officer I SR-15	\$1.00
Kaua‘i Fire Department, Water (Ocean) Safety Equipment, Public Safety – Replace Jet Ski (South District)	\$18,000.00

Department of Parks & Recreation, Administration R&M Building – Renovate Lihu‘e Civic Center, Suite 150 (previously occupied by the Office of Boards & Commissions)	\$55,000.00
Department of Parks & Recreation, Administration Equipment – Modular Partition System (Office Equipment)	\$45,000.00

SECTION 2. This Ordinance shall take effect upon its approval.

Introduced by:



ARRYL KANESHIRO
(By Request)

DATE OF INTRODUCTION:

October 20, 2021

Līhu'e, Kaua'i, Hawai'i

V:\BILLS\2020-2022 TERM\2021-411 Operating Budget Money Bill-Kauai TAT Appropriations AK_AMK_mn.doc

CERTIFICATE OF THE COUNTY CLERK

I hereby certify that heretofore attached is a true and correct copy of Bill No. 2840, which was passed on first reading and ordered to print by the Council of the County of Kaua'i at its meeting held on October 20, 2021, by the following vote:

FOR PASSAGE:	Carvalho, Chock, Cowden, DeCosta, Evslin, Kualii, Kaneshiro	TOTAL - 7,
AGAINST PASSAGE:	None	TOTAL - 0,
EXCUSED & NOT VOTING:	None	TOTAL - 0,
RECUSED & NOT VOTING:	None	TOTAL - 0.

Lihu'e, Hawai'i
October 21, 2021



Jade K. Fountain-Tanigawa
County Clerk, County of Kaua'i