25 MAR 25 A10:35

NOTICE OF PUBLICATION AND NOTICE OF PUBLIC HEARING

an wirddi

Notice is hereby given that the Council of the County of Kaua'i will hold a public hearing on Wednesday, May 7, 2025 at 5:00 p.m., or soon thereafter, at the Council Chambers, 4396 Rice Street, Suite 201, Līhu'e, on the following:

Bill No. 2950

A BILL FOR AN ORDINANCE RELATING TO CAPITAL IMPROVEMENTS AND FINANCING THEREOF FOR THE FISCAL YEAR JULY 1, 2025 TO JUNE 30, 2026 (Fiscal Year 2025-2026 CIP Budget)

CAPITAL FUND RESOURCES:

Bikeway Fund	\$2,007 33,389,648
	3,389,648
Bond Fund \$	
Development Fund \$	32,097,199
G.E. Tax Fund (CIP) \$2	21,360,412
General Fund (CIP) \$11	0,155,201
Highway Fund (CIP) \$	1,480,169
Public Access, Open Space, Natural Resources	
Preservation Fund \$	1,643,714
Sewer Trust Fund	\$0
Special Trust Fund for Parks & Playgrounds	\$232,722
TOTAL \$14	0,361,072

Sections 1 and 2 of the Bill set forth the estimated revenues of all funds for the Fiscal Year July 1, 2025 to June 30, 2026 and appropriate funds for expenditures during this period.

Sections 3 through 14 set forth the procedures relating to these appropriations.

Date of Introduction: March 25, 2025

Any person may testify at the public hearing, and at any Council and Committee Meeting (at which time any Bill may be amended). Meeting notices and full-text Bills are available at least six (6) days in advance at the Office of the County Clerk, Council Services Division and kauai.gov/Government/Council/Webcast-Meetings. Written testimony may be submitted via counciltestimony@kauai.gov, mail, or fax. For further information, please call (808) 241-4188.

CERTIFICATE OF THE COUNTY CLERK

I hereby certify that the Kaua'i County Council passed on first reading and ordered to print Bill No. 2950 during the March 25, 2025 Council Meeting, by the following vote:

AYES:	Bulosan, Carvalho, Cowd	len, Holland, Kaneshiro, Kualiʻi,	
	Rapozo		TOTAL - 7,
NOES:	None		TOTAL - 0,
EXCUSED &	& NOT VOTING: None		TOTAL - 0,
RECUSED &	& NOT VOTING: None		TOTAL - 0.
Līhu'e, Haw	aiʻi	/s/ Jade K. Fountain-Tanigawa	
March 25, 20		County Clerk, County of Kaua'i	

NOTE: IF YOU NEED AN AUXILIARY AID/SERVICE, OTHER ACCOMMODATION DUE TO A DISABILITY, OR AN INTERPRETER FOR NON-ENGLISH SPEAKING PERSONS, PLEASE CONTACT THE OFFICE OF THE COUNTY CLERK, COUNCIL SERVICES DIVISION AT (808) 241-4188 OR COKCOUNCIL@KAUAI.GOV AS SOON AS POSSIBLE. REQUESTS MADE AS EARLY AS POSSIBLE WILL ALLOW ADEQUATE TIME TO FULFILL YOUR REQUEST.

UPON REQUEST, THIS NOTICE IS AVAILABLE IN ALTERNATE FORMATS SUCH AS LARGE PRINT, BRAILLE, OR ELECTRONIC COPY.

(One Publication - The Garden Island - March 28, 2025)

COUNTY OF KAUA'I CAPITAL BUDGET

ORDINANCE NO.

BILL NO. _____

A BILL FOR AN ORDINANCE RELATING TO CAPITAL IMPROVEMENTS AND FINANCING THEREOF FOR THE FISCAL YEAR JULY 1, 2025 TO JUNE 30, 2026

BE IT ORDAINED BY THE COUNCIL OF THE COUNTY OF KAUA'I, STATE OF HAWAI'I:

SECTION 1. The several amounts of Revenue Fund Balances, Special State Grant Funds, Special Trust Fund for Bikeway Fund, Bond Fund, Development Fund, G.E. Tax Fund (CIP), General Fund (CIP), Highway Fund (CIP), Public Access, Open Space, Natural Resources Preservation Fund, Sewer Trust Fund, and Special Trust Fund for Parks & Playgrounds, estimated for the Fiscal Year July 1, 2025 to June 30, 2026 are hereby provided and appropriated to the funds and for the purposes as set forth in SECTION 2:

BIKEWAY FUND	\$2,007
BOND FUND	\$3,389,648
DEVELOPMENT FUND	\$2,097,199
G.E. TAX FUND	\$21,360,412
GENERAL FUND	\$110,155,201
HIGHWAY FUND	\$1,480,169
PUBLIC ACCESS, OPEN SPACE, NATURAL RESOURCES	
PRESERVATION FUND	\$1,643,714
SEWER TRUST FUND	\$0
SPECIAL TRUST FUND FOR PARKS & PLAYGROUNDS	\$232,722

TOTAL ALL FUNDS \$140,361,072

SECTION 2. The proposed expenditures as itemized in the Capital Budget for the County of Kaua'i for Fiscal Year July 1, 2025 to June 30, 2026, are now appropriated to the Capital Improvement Projects as enumerated below:

		Appropriation Balance 2/26/2025	Proposed Budget Ordinance	Appropriatior Balance Afte Ordinance
KEWAY FUND				
Islandwide Bike/Pedestrian Path	W05182	2,007		2,00
TOTAL BIKEWAY FUND		2,007	-	2,007
'Aliomanu Road Improvements (Planning & Permitting)	W18012	9,152		9,152
'Anini Bridge (County Match)	W14001	1,354		1,354
Biennial Bridge Inspections (County Match)	W96388	6,356		6,350
BMPs Refuse Transfer Stations Islandwide	W22000	210,376		210,376
CIP Contingency Fund	W20000	8,318		8,318
CIP Contingency Fund	W20A00	39,592		39,592
CIP Contingency Fund	W20C00	18,594		18,594
CIP Contingency Fund	W20D00	23,620		23,620
Complete Streets Safety Improvements/Traffic Mitigation	W14009	23,335		23,335
'Eiwa Street (Mall)	W15100	2,676		2,676
Fire Station Improvements	W12012	81,311		81,31
Fire Station Improvements	W12A12	78,689		78,689
Hanapēpē Bridge Reconstruction (County Match)	W09007	3,672		3,67
Hanapēpē Road Resurfacing (County Match)	W12067	47,000		47,000
Helicopter Hangar (Construction)	W18018	201,155		201,15
HRMS, Payroll & Personnel	J2000A	277		277
Islandwide Road Safety Program	W18003	32,481		32,481
Kanaele Road Slope Stabilization	W09005	50,300		50,300
Kawaihau, Haua'ala, Mailihuna Complete Streets & Safety Improvements (County Match)	W19000	(28)		(28
Lima Ola Onsite Phase I	H18001	987,032		987,032
Loading Dock Barrier/Lift Gate	X25010	62		62
Loading Dock Barrier/Lift Gate	X25011	171,364		171,364
Niumalu Bridge Replacement	W15104	50,000		50,000
Niumalu Bridge Replacement	W18014	250,358		250,358
North Vidinha Restroom	R25045	75,666		75,666
North Vidinha Restroom	R25046	199,334		199,334
Pi'ikoi Interior Renovation Phase II	W12053	40,998		40,998
Puhi Road Ph II (County Match)	W16A04	3,560		3,560
Puhi Road Ph II (County Match)	W18016	27,693		27,693
Replace/Improve Comfort Stations Various	R23A35	192,432		192,432
Replace/Improve Comfort Stations Various	R23B35	407,568		407,568
Salt Pond Beach Park Facility Improvements	R12002	27,036		27,036
Salt Pond Beach Park Facility Improvements	R16001	43,000		43,000
Veterans Cemetery Improvements	R10013	32,716		32,716
Wailua Golf Course #10 Tee Pump	R23B45	6,126		6,126
Wailua Golf Course #10 Tee Pump	R23C45	36,473		36,473
TOTAL BOND FUND	-	3,389,648		3,389,648

		Appropriation	Proposed	Appropriatio
		Balance	Budget	Balance Afte
		2/26/2025	Ordinance	Ordinance
VELOPMENT FUND	T 40000	07.000		07.00
Islandwide Bus Stops	T19000	27,600		27,60
Kōloa/Poʻipū Intersection Improvements	W16009	46,250		46,25
Kōloa/Poʻipū Intersection Improvements	Z15105	6,500		6,50
Poʻipū Road Bus Shelters	W16007	72,000		72,00
Po'ipū Road Safety and Mobility Project	W24055	1,902,702		1,902,70
Project Contingency	W08002	35,568		35,56
Wailua Area Bus Stop	T16100	6,579		6,57
TOTAL DEVELOPMENT FUND		2,097,199	-	2,097,19
E. TAX FUND				
'Anini Bridge #2 Replacement	W23000	500,000		500,00
Culvert Assessment	W24000	-		
Expansion of Bus Facility	W20040	33,062		33,06
Halekō Road Improvements	W24005	500,000		500,00
Hanalei District Culvert Upgrades and Repairs	W24010	-		
Hanapēpē Bridge Reconstruction (County Match)	W09007	275,760		275,76
Hanapēpē Road Resurfacing (County Match)	W12067	708,477		708,47
Hoʻolako Street Drainage System	W24015	1,750,000		1,750,00
Kamalu Road Improvements	W23005	900,000		900,00
Kapahi Bridge Repairs	W23010	215,615		215,61
Kapahi Bridge Replacement (County Match)	W05368	667,134		667,13
Kaua'i Bus Facility Expansion Project (20% Match)	T24000	2,000,000		2,000,00
Kawaihau District Culvert Upgrades and Repairs	W24020	-		
Kawaihau Road Improvements	W24025	500,000		500,00
Kīlauea Access Road	W24035	-		,
Kīlauea/Kolo Road	W23015	1,800,000		1,800,00
Kīpū Bridge Repairs	W24040	700,000		700,00
Koloa District Culvert Upgrades and Repairs	W24045	-		,
Līhu'e Culvert Repairs	W22025	429,000		429,00
Minor Bridge Upgrades & Repairs	W22030	5,724,807		5,724,80
Moi Road Sidewalks	W24050	300,000		300,00
Po'ipū Road Safety and Mobility Project	W24055	1,259,435		1,259,43
Realignment Ke Ala Hele Makalae	R24000	2,122		2,12
Waimea District Culvert Upgrades Repairs	W24060	-		2,12
Waimea to Kekaha Shared Path	R23000	275,000		275,00
Hanapēpē Baseyard Improvements	NEW	210,000	800,000	800,00
Kekaha Road and Akialoa Road	NEW		520,000	520,00
Pīkake Nuhou Roundabout	NEW		1,500,000	1,500,00
	13474		1,000,000	1,000,00
TOTAL G E TAX FUND		18 540 412	2 820 000	21 360 41

TOTAL G.E. TAX FUND

18,540,412 2,820,000 21,360,412

		Appropriation Balance	Proposed Budget	Appropriatio Balance Afte
NERAL FUND		2/26/2025	Ordinance	Ordinance
CFD-Ho'onani Road/Sidewalk Pedestrian Lane	W21011	450,000		450,00
CFD-Lāwa'i Road/Complete Sidewalk	W21012	400,000		400,00
CFD-Poʻipū Beach Pedestrian/Bicycle Access Project	W21014	2,000,000		2,000,00
CFD-Po'ipū Road Multimodal Improvements	W13014	2,182,348		2,182,34
SUBTOTAL GENERAL FUND CFD	W15014	5,032,348	-	5,032,34
BMPs Refuse Transfer Stations Islandwide	W22000	112,910	985,000	1,097,91
Captain Cook Field (Match to State)	R24005	-		
CIP Contingency Fund	W20B00	286,082		286,08
Coco Palms/KS SPS Bldg. Mods	W23020	4,078		4,07
County Computer Servers and Storage	X23100	47,699		47,69
County Network Infrastructure	X23105	190,799		190,79
County Video Conferencing	X23110	181,046		181,04
Design and Permitting to Replace Cart Barn Building	R25000	165,000		165,00
Document Scanning	Z25005	1,200,000		1,200,00
Electrical Upgrades & Repairs Various County Facilities	R24050	13,322		13,32
'Ele'ele Fire Station SPS Rehabilitation (Design)	W25000	600,000		600,00
Finance and Accounting ERP	X23115	17,150		17,15
Fire Station Improvements	W12012	18,119		18,11
Habitat Conservation Plan	W08012	40,474		40,47
Hanapēpē Multi-Purpose Facility Improvements	R25005	22,235		22,23
Hanapēpē Stadium (County Match to State Appropriation as amended by Act 248, SLH 2022)	R24010	413,942		413,94
Hanapēpē Stadium Improvements	R23015	500,000		500,00
Helicopter Hangar (Construction)	W18018	94,994	475,000	569,99
Host Community Benefits - Interest through		01,001		
06/30/2024	W09012		20,181	20,18
Host Community Benefits - Kekaha (\$3.65/ton x 89,535 - FY 2024 tonnage)	W09012	345,385	326,803	672,18
HRMS, Payroll & Personnel	J20000	568,903		568,90
Islandwide Playcourt Resurfacing	R20010	4,243,248	600,000	4,843,24
Islandwide Playground Equipment	R20005	190,640		190,64
Kapa'a Fire Station Renovation	F24000	41,152		41,15
Kapa'a Pool Renovation	R20030	161,475		161,47
Kapa'a Stadium Improvements	R10010	-		
Kekaha Landfill Expansion Lateral Cell 3	W25005	1,675,000	1,530,000	3,205,00
Kekaha Landfill Maint. Monitoring Wells	W23030	100,000		100,00
Kekaha Landfill Phase II Vertical Construction of GCCS System	W25010	1,693,288		1,693,28
Kekaha, Waimea, Hanapepe Parks Resurface (Match to State Allotment)	R25050	1,650,000		1,650,00
KPAL Sports Complex	R25010	2,000,000		2,000,00
KPD HVAC and Electrical Repairs	W23110	5,981,648	2,000,000	7,981,64
KWMCH Improvements	R18004	11,375	7,500,000	7,511,37
Land Information Management System	X18001	40,000		40,00
Levee Improvements	W25015	1,300,000		1,300,00
Lighted Skatepark/Pickeball Nāwiliwili & Hanapēpē Town Park	R24015	838,726		838,72

		Appropriation Balance 2/26/2025	Proposed Budget Ordinance	Appropriation Balance After Ordinance
NERAL FUND (cont.)			Ordinance	Ordinance
Līhu'e Baseball Field Upgrades	R25015	400,000	1,500,000	1,900,000
Līhu'e WWTP Effluent Disposal Evaluation	W25020	300,000		300,000
Līhu'e WWTP Integrate UIC 2	W25025	505,721		505,72
Morgan's Pond Repairs, Planning, Permitting	R24020	700		700
National Fitness Campaign Studio Court	R25020	-		
New Landfill Development and Engineering	W23040	920,791		920,791
Park Light Renovations	R22010	67,821		67,82
Pi'ikoi Renovation	W23105	256,858		256,858
Planning Department Move	Z25010	1,449,000		1,449,000
Public Safety and Communication Systems	C23000	2,897,754		2,897,754
Puhi Park ADA Improvements	R25025	191,908		191,908
Recycling Center Roof Structural & Replacement	W24075	-		101,000
Replace/Improve Comfort Stations Various	R23035	231,736		231,736
Rodeo Arena	R25030	750,000	250,000	1,000,000
Salt Pond Beach Park Facility Improvements	R12002	35,000	200,000	35,000
Sewer Pump Station Renovation	W23045	15,738		15,738
Skateboard Parks (Design & Development)	R20015	143,162	250,000	393,162
Solid Waste Solutions	W23050	32,808	200,000	32,808
Tactical Rifle Rated Ready Shooting Range	P25100	330,916		330,916
Twin Reservoirs Decommissioning	W25030	700,000		700,000
Veterans Cemetery Improvements	R10013	700,000	1,000,000	1,000,000
Vidinha Stadium Improvements (County Match to State	1(10013		1,000,000	1,000,000
Appropriations as amended by Act 248, SLH 2022)	R24025	(6,763)	8,000,000	7,993,237
Wailua GC Cart Path Improvements	R24030	1,156,200		1,156,200
Wailua Golf Clubhouse Roof Replacement	R25035	700,000		700,000
Wailua Golf Course #10 Tee Pump	R23045	525,000		525,000
Wailua WWTP Fac. Update Plan	W23055	33,744		33,744
Waimea 400 Drainage Study	Z23005	1,700		1,700
Waimea Dairy and Captain Cook SPS Rehabilitation	W25035	1,200,000		1,200,000
Waimea/Kekaha ADA Improvements	R18015	2,178,672		2,178,672
Waimea Neighborhood Center Improvements	R25040	750,000		750,000
Waimea Theater Improvements	H23000	125,000		125,000
Waimea Uuku Road Sewerline Sag Repair (Design)	W25040			-
Wanini Lifeguard Towers	F24005	-		
Wastewater Facilites Tsunami Zone & Climate Adaptation Response	W25045	1,000,000		1,000,000
Wastewater Facility Plan Update	W20005	48,235		48,235
WWTP Office and Restroom Renewal	W24085	478		478
512 Fund Affordable Housing Parcel	NEW	470	5,000,000	5,000,000
512 Fund Affordable Housing Projects	NEW		28,125,000	28,125,000
Countywide Office Improvements	NEW		670,000	670,000
Helicopter Landing Pad EA	NEW		500,000	500,000
Historic County Bldg/Annex Renovation	NEW		400,000	400,000
Līhu'e Facility Plan Update - Collection System Assessment	NEW		2,500,000	2,500,000

		Appropriation	Proposed	Appropriation
		Balance	Budget	Balance After
		2/26/2025	Ordinance	Ordinance
GENERAL FUND (cont.) Waimea 400 Park	NEW		800,000	800,000
Waimea 400 Fark Waimea WWTP Facility Plan Phase II	NEW		1,000,000	1,000,000
SUBTOTAL GENERAL FUND ALL OTHER		41,690,869	63,431,984	105,122,853
SUBTOTAL GENERAL FUND ALL OTHER		41,090,009	03,431,804	105,122,055
TOTAL GENERAL FUND		46,723,217	63,431,984	110,155,201
35,306,984				
HIGHWAY FUND				
Biennial Bridge Inspections	W96388	429,297		429,297
County Bridge Inspections	W20020	101,282		101,282
Electric Bus Charging Stations (County Low-No Match) HI-2019-008	T23000	36,078		36,078
Hanapēpē Bridge Pedestrian Walkway Replacement (County Match)	W12069	-		-
Hanapēpē Moi Road Pedestrian Safety Impv.	W17000	375,000		375,000
Hanapēpē Road Resurfacing (County Match)	W12067	11,183		11,183
Kapahi Bridge Replacement (County Match)	W05368	310,875		310,875
Maluhia/Koloa Improvements (County Match)	W19021	16,946		16,946
Olohena Improvements (County Match)	W19002	22,058		22,058
Puhi Road Construction Ph I (County Match)	W12010	24,619		24,619
Pu'uopae Bridge Design	W10003	45,135		45,135
Repair Shop Phase I (County Match) HI-2019-002	T21030	37,500		37,500
Resurfacing Various Collector Roads (County Match)	W07008	2,116		2,116
Speed Hump/Traffic Calming Program	W98364	68,080		68,080
TOTAL HIGHWAY FUND		1,480,169	-	1,480,169
PUBLIC ACCESS, OPEN SPACE, NATURAL RESOURCES PRESERVATION FUND				
Hanapēpē Property (065)	X25020	689,800		689,800
Hanapēpē Property (071)	X25025	754,200		754,200
Kaumumene Costal Access	X22010	199,714		199,714
TOTAL PUBLIC ACCESS, OPEN SPACE, NATURAL RESOURCES PRESERVATION FUND		1,643,714	-	1,643,714
SEWER TRUST FUND				
Wailua WWTP Improvements/Renovation	W10014	-		
TOTAL SEWER TRUST FUND		-	-	-

		Appropriation Balance 2/26/2025	Proposed Budget Ordinance	Appropriation Balance After Ordinance
SPECIAL TRUST FUND FOR PARKS & PLAYGROUNDS Waimea District:				
Park Impv. Waimea Dist. Grant	W96073	1		1
Total Waimea District:		1	-	1
Kōloa District:				
Kalāheo Gym Improvements	R15105	565		565
Kalawai Park Basketball/Tennis Resurfacing	R15104	46,125		46,125
Park Impv. & Equip., Kōloa Dist.	W93086	9,268		9,268
Park Impv. Grant, Kōloa Dist.	W96087	11,000		11,000
Total Kōloa District		66,958	-	66,958
KWMCH Improvements Park Impv.: Līhu'e Dist. Grant Total Līhu'e District	R18004 W96102	12,932 26,022 38,954		12,932 26,022 38,954
Kawaihau District:				
Kapa'a Stadium Improvements	R10010			
Total Kawaihau District		•	-	
Hanalei District:				
'Anini Beach Park Improvements	R16004	94,698		94,698
Park Impv. & Equip. Hanalei Dist.	W93383	32,111		32,111
Total Hanalei District		126,809	-	126,809
TOTAL FOR SPECIAL TRUST FUND FOR			_	
PARKS & PLAYGROUNDS)	232,722	-	232,722
TOTAL CAPITAL BUDGET		74,109,088	66,251,984	140,361,072
	1	14,100,000	00,201,004	140,001,012

SECTION 3. The Director of Finance is authorized to create accounts and project codes to define and detail project expenditures under the respective projects listed under SECTION 2. These expense accounts shall include salaries, fringe benefits, and other project-related costs. The establishment of new projects, items, and/or accounts, or the transfer of moneys from one project to another project requires amendment to the Capital Budget Ordinance. The Director of Finance is authorized to transfer moneys between accounts within a project.

SECTION 4. The appropriations in SECTION 2 are limited to design, plans, land purchases, site preparation, improvements to land, and construction. Appropriations for planning and equipment purchases shall be used exclusively for the designated projects in SECTION 2. Any change in the equipment appropriation in this Ordinance shall require County Council approval.

SECTION 5. No moneys shall be expended for any Capital Improvement Projects other than those listed in SECTION 2, except moneys that are encumbered in prior fiscal years for other projects. No moneys shall be transferred or expended from any unappropriated surplus project contingency accounts without amendment to the Capital Budget Ordinance.

SECTION 6. Pursuant to the Kaua'i County Code 1987, as amended (KCC), Section 6-12.2(b) and (c), and Ordinance No. 641, all grant applications shall be submitted to the County Council for consideration of a grant award. This provision shall apply to all departments or agencies of the County of Kaua'i that are requesting grants from the Federal or State government, or any outside source. No payment shall be authorized or made, and no obligation incurred against the County, utilizing moneys from the Federal or State government, or any outside source, or in anticipation or receipt of such moneys, unless written approval is obtained from the County Council and an account is first established. Any moneys not expended or encumbered at the end of the fiscal year are retrospectively reappropriated for the specific purpose for which they were initially received. This provision applies to all grants and Federal, State, or private financial assistance for emergency disaster relief. If any provision of this proviso jeopardizes the receipt by the County of Kaua'i of any Federal grant-in-aid or other Federal allotment of moneys, such provision may, insofar as such receipt is jeopardized, be waived by the County Council upon the recommendation of the Mayor, pursuant to Ordinance No. 641.

SECTION 7. The County Engineer shall provide written quarterly status reports (September 30, 2025, December 31, 2025, March 31, 2026, and June 30, 2026) to the Mayor of each project contained in SECTION 2. The Mayor shall submit the quarterly reports to the County Council no later than thirty (30) days after the close of each quarter. The reports shall contain:

(1) Construction schedules with milestone performance dates;

(2) Budget appropriations including State and Federal matching funds

versus actual cost, including the percentage difference, if any; and

(3) Any expenditures or encumbrances to date.

SECTION 8. All contracts shall comply with Act 90 (Session Laws of Hawai'i 2001), relating to privatization of government services.

SECTION 9. For all Capital Improvement Projects that use \$250,000 or more of County moneys, construction signage indicating the name of the project, estimated cost of the project, project description, estimated start and completion dates, name of contractor, and contractor contact information shall be posted for public information purposes.

SECTION 10. Pursuant to Section 19.15(B) of the Charter of the County of Kaua'i (Charter) and Ordinance No. 1021, there is hereby created a "G.E. Tax Fund CIP," for expenditures, as allowed by law, related to capital costs of public transportation systems and expenses in complying with the Americans with Disabilities Act of 1990. The Director of Finance shall use Generally Accepted Accounting Principles and procedures.

SECTION 11. Pursuant to Charter Section 19.15(B), there is hereby created a "Public Access, Open Space, Natural Resources Preservation CIP Fund," for expenditures related to capital costs for purchasing or otherwise acquiring lands or property improvements as outlined under KCC Section 6-14.1.

SECTION 12. The "Contingency Fund" is designated for project change orders and unforeseen expenses, on condition that such expenditures do not substantially alter the original project scope. Additionally, withdrawals from the Contingency Fund should not exceed the lesser of \$100,000 or ten percent (10%) of the project's authorized budget.

SECTION 13. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of this Ordinance that can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are severable.

SECTION 14. This Ordinance shall take effect on July 1, 2025.

Introduced by:

anyl Kanshiro

ARRYL KANESHIRO (By Request)

DATE OF INTRODUCTION:

March 25, 2025

Līhu'e, Kaua'i, Hawai'i

CERTIFICATE OF THE COUNTY CLERK

I hereby certify that heretofore attached is a true and correct copy of Bill No. 2950, which was passed on first reading and ordered to print by the Council of the County of Kaua'i at its meeting held on March 25, 2025, by the following vote:

FOR PASSAGE:

Bulosan, Carvalho, Cowden, Holland,

AGAINST PASSAGE: EXCUSED & NOT VOTING: RECUSED & NOT VOTING:

Kaneshiro, Kualiʻi, Rapozo None None None

TOTAL - 7, TOTAL - 0, TOTAL - 0, TOTAL - 0.

Jade K. Fountain-Tanigawa County Clerk, County of Kaua'i

Līhu'e, Hawai'i March 25, 2025