

COUNTY OF KAUA'I

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT 2019 (CAPER)

**REPORTING PERIOD
JULY 1, 2019 THROUGH JUNE 30, 2020**

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

To address the needs of the community, Annual Action Plan 2019 proposed five (5) projects, two (2) alternate projects and program administration. The following projects were carried out in AAP PY19, second program year of the Consolidated Plan 2020-2025:

Counseling and workshops - conducted classes and counseling for low- to moderate-income, first-time homeowners and current homeowners to prevent foreclosure (Hawaiian Community Assets, Inc.).

Public service vehicle – purchased a new van to deliver meals to homebound seniors (Kauai Economic Opportunity, Inc.).

ADA improvements to a community resource center – improved the use and accessibility for low- to moderate-income families (CFS Real Property, Inc.).

Direct assistance – made available low interest mortgage loans and sold affordable homes via the County's 90-year leasehold program to eligible, first-time homeowners (Kauai County Housing Agency).

CDBG Outcomes:

Availability/Accessibility – Public facility project was completed to improve accessibility and safety conditions and extend the life of a community resource center.

Affordability - Through the County's homebuyer programs utilizing revolving loan funds, and the Homeownership Education and Counseling Project, low- to moderate- income individuals and families have increased their opportunity to become first-time homebuyers.

Sustainability - Public Service projects funded by CDBG not only meet the goal of sustainability, but more importantly, individuals: 1) acquired education and skills to become first-time homeowners; 2) seniors maintained health and independence through home delivered meals.

In 2020, the world experienced an unprecedented health pandemic. In April 2020, near the end of the reporting program year, the County received notice from HUD announcing a special allocation of Community Development Block Grant funds to be used to prevent, prepare for, and respond to coronavirus (COVID-19). The allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Acts (CARES Act), Public

Law 116-136, which was signed by President Trump on March 27, 2020. The County implemented waivers and flexibilities available under the Act to expeditiously execute CDBG-CV funds to meet the needs in the community. By the beginning of June, grant amendments were completed and subrecipient agreements were executed with community non-profits to begin service to assist the most vulnerable populations. In partnership with the Hawaii Foodbank and the County's Office of Economic Opportunity, CDBG-CV funds were used to purchase fresh Kauai-grown produce from local farmers when the farmer's markets were required to shut down. Seniors received door-to-door delivery of fresh fruits and vegetables. Two non-profit organizations began assisting low- to moderate-income individuals and families who lost income and/or jobs due to the pandemic, with emergency assistance for rent or mortgage and utilities. The County invested CDBG-CV funds that will provide transitional units to support homeless residents. While COVID-19 related projects began assistance in June 2020, accomplishments will be noted in next year's CAPER.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
A-1	Administration	CDBG: \$ / CDBG-CV: \$134940	Other	Other	2	2	100.00%	1	1	100.00%
FH-1	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	12	137	1,141.67%			
FH-1	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		60	264	440.00%

H-1	Homeless	CDBG: \$ / CDBG-CV: \$246095	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	8	20	250.00%	2	0	0.00%
H-2	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	8	0	0.00%			
H-3	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	75	35	46.67%			
HO-1	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	10	1	10.00%	1	3	300.00%
HO-1	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	4		1	0	0.00%
HO-2	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	10	13	130.00%			
HO-3	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
HO-3	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	125	28	22.40%			
HO-4	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	0	0.00%			

HR-1	Affordable Housing	CDBG: \$ / Housing Trust Fund: \$1425000	Rental units constructed	Household Housing Unit	40	90	225.00%	4	134	3,350.00%
PF-1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	20899	4,179.80%	7137	7137	100.00%
PF-1	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	97				
PF-1	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
PF-2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	33	6.60%			
PF-2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
PS-1	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$539760	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	947	473.50%	741	65	8.77%

PS-1	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$539760	Homeless Person Overnight Shelter	Persons Assisted	0	674				
PS-1	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$539760	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
PS-2	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	12	0	0.00%			
PS-2	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	18				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The entire annual allocation of CDBG funds (\$695,071) were used to meet seven (7) annual goals identified in the Annual Action Plan 2019. All activities were qualified based on the needs assessment and high priority in the 5-year Consolidated Plan 2020-2025. The accomplishments covered four (4) high priority categories: Administration (A-1), Non-Housing Community Development (FH-1, PF-1, PS-1), Affordable Housing (HO-1, HR-1), and Homeless (H-1). CDBG-CV funded accomplishments in PS-1 will be listed in next year's CAPER. The County continues to work towards priorities and objectives identified in the 2020-2025 Strategic Plan and accomplishments in future year's goals.

A-1 (Administration) - 1 FT CDBG staff - expected to serve: 1; served:1 = 100%

FH-1 (Non-housing Community Development, Fair Housing public services) – due to COVID-19 social distancing restrictions only one FH training session was conducted for staff, 4 staff trained; 20 briefings for the public was held, 260 trained; 75 FH calls and/or inquiries - expected to serve: 60; served: 266 - 440%

HO-1 (Homeowner Housing Added, Home Purchase Program, HPP) – 2 homes purchased by the County last PY was counted this PY. The County

purchased one home this PY but will be rehabilitated and sold in the next. The sale will be reported as an accomplishment in the next program year - HPP expected to serve: 1; served: 3 = 300%; Home Buyer Loan Program (HBLP) - expected to serve: 1; served: 0 = 0.0%

HO-1 (Direct Financial Assistance to Homebuyers, Homebuyer Loan Program, HBLP) - the County was unable to finance a loan as several inquiries deemed ineligible due to over 80 percent household income - expected to serve: 1; served: 0 = 0.0%

PF-1 (Public Facility or Infrastructure Activities other than Low/mod Income Housing Benefit) – CFS, Hale Hoomalu Parking Lot Accessibility - expected to serve: 7137; served: 7137 - 100%

PS-1 (Public Service Activity other than Low/moderate Income Housing Benefit) – HCA, Homebuyer Education and Counseling - expected to serve: 61; served: 14; due to social distancing restrictions, HCA was granted a 6-month time extension. HCA will continue to serve individuals to meet its full percentage completion. KEO Meals on Wheels Vehicle Purchase served 51 homebound seniors. CDBG-CV public service accomplishments for OED, Kupuna Kare for Farmers Fare; MPHS and FLC, COVID-19 Emergency Housing and Utilities Assistance, will be reported in next year's CAPER.

HR-1 (HTF, Affordable Housing) - expected to serve: 4; served: 134 - 3,350%

Note: H-1 (Homeless) - KCHA, Kauhale Project - Kauai - expected to serve: 2 HH; served: 0 - 0.00% - accomplishments will be included in next year's CAPER.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HTF
White	14	0
Black or African American	0	0
Asian	7	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	17	0
Total	38	0
Hispanic	0	0
Not Hispanic	38	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Data in Table 2 reflect individuals served in the public service projects. Additionally, 23 individuals identified themselves as multi-racial. Data on race is not obtained for public facility projects. The number served for low-mod area is based on data from the American Community Survey 2015 by County census block group. Fair housing workshops conducted throughout the year does not request race or ethnicity information from attendees. HTF demographics are reported by the State, HHFDC.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,450,887	955,708
Housing Trust Fund	public - federal	1,425,000	229,579
Other	public - federal	1,351,728	0

Table 3 - Resources Made Available

Narrative

CDBG "Resources Made Available" reflects the annual allocation of \$695,071, revolving loan funds and the special allocation of CDBG-CV (noted as "other") funds at the ending of the program year. Amount expended during the program year, \$955,708, includes revolving funds, grant funds and administrative funds. CDBG-CV expended will be noted in next year's accomplishment/CAPER. Federal HOME and HTF funds are reported under the State's Action Plan. For informational purposes, HOME expended \$2,594,940 on the Ko'ae Makana workforce housing project, Tenant Based Rental Assistance program, Eleele Iluna (CHODO), and Waimea Huakai. \$1.425 million was made available for the HTF program and expended \$229,579 on the Ko'ae Makana project.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Island of Kauai	100		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The County uses the American Community Survey (ACS) on LMSID by State - All block groups based on 2015 new dataset, as required to qualify area benefit projects. There were no low-mod area benefit projects awarded for the program year. The County invested CDBG funds to Child and Family Service for the Hale Hoomalu Parking Lot Accessibility project. The County used the American Fact Finder – U.S. Census Bureau – 2013-2017 American Community Survey 5-year Estimates for selected social characteristics in the United States, Kauai County, Hawaii - Disability Status of the Civilian Noninstitutionalized Population with a disability: 7,107 individuals, to determine the number of individuals served.

The County does not use a formula for allocating and awarding funds. CDBG funds are allocated through a competitive application which scores and ranks applications for eligibility, project readiness, experience and qualifications, and priorities identified in the Consolidated Plan. Applicants who commit leveraged funds to a proposed project receive additional points in scoring. One hundred percent of CDBG, HOME and HTF funds are invested island wide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funded projects leveraged over \$121,891 in other private, state, federal, non-federal and in-kind funds. Other sources used to support the objectives of the Annual Action Plan include: Low-Income Housing Tax Credits, Section 8 Housing Choice Vouchers, Economic Development Initiative, U.S. Department of Agriculture Rural Development programs, private foundations, state CIP funds, and County funds.

To meet the housing needs of Kauai County, there are various public housing for elderly and families developed with funding or support from federal, state or County resources. The following is a list of County-owned or leased land or property that could meet housing needs identified in the plan:

- 1) Kalepa Village I, II, III, IV - 180 affordable rental units.
- 2) Pa'anau Village I & II - 110 affordable rental units.
- 3) Kaniko'o (Rice Camp Senior Housing) - 90-unit affordable rental complex for seniors 62 years or older.
- 4) Lima Ola - 75 acres for workforce housing development; could potentially develop 550 affordable homes of various units types to include single-family detached units, duplexes and small-lot units intended for aging in place; 201H application has been approved; project received approval from Land Use Commission; infrastructure construction is slated for the first quarter of 2021.
- 5) Koa'e Makana - 11 acres for workforce housing development with 134 rental units; HOME and HTF funding for development; construction is slated for completion in August 2020; full lease-up is expected in November 2020.
- 6) Waimea Huakai Apartments - 34-unit affordable rental housing project; HOME funded for development; construction will be completed in September 2020; full lease-up is anticipated in November 2020.
- 7) Pua Loke Affordable Housing Development - 2 acres for transit oriented development with 54 rental units; HOME and HTF funded for development. Construction to commence in July 2020 with an expected completion in August 2021.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	2	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	2	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	2	0
Total	2	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The County's Homebuyer Loan Program did not meet its goal to finance one low-cost, low- interest, mortgage loan to a non-homeless household whose income is at or under 80% HUD's income limits. Several inquiries were made by participants and did not qualify due to over income.

Through the County's Home Purchase Program, two (2) homes that were acquired in PY 2018 (Kula Mauu & Kamalu) was sold during this program year via the County's leasehold program to eligible, first-time homebuyers on the County's waitlist whose income was at or below 80% HUD's income limits. The County purchased one home (Hardy) which will undergo rehabilitation and is slated to be marketed to

participants on the County's Homebuyer Waitlist in January 2021. This home/accomplishment will be noted in next year's CAPER report.

Discuss how these outcomes will impact future annual action plans.

Goals stated in an Annual Action Plan can be exceeded through the Citizen Participation Plan which puts forth policies and procedures for citizen participation in the administration of the CDBG Program. Changes in dollar allocation or new activities are possible through appropriate approvals, notice to the public for amendments and public comment periods in order to meet and exceed the goals of CDBG and HOME programs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	1	0	0
Low-income	8	0	
Moderate-income	4	0	
Total	13	0	

Table 7 – Number of Households Served

Narrative Information

Table 5:

Number of non-homeless households to be provided affordable housing units = goal was two (2) consisting of one mortgage loan and one home purchase via the County's leasehold program and CDBG funding.

Other HOME accomplishments not listed in Table 5, include:

Actual - 59, non-homeless households to be provided affordable housing units through Kauai Habitat for Humanity.

Table 6:

Number of HH supported through the acquisition of existing units = goal was two (2) through the County's Homebuyer Loan Program (1 loan) and Home Purchase Program (1 home purchase).

Other HOME accomplishments not listed in Table 6, include:

Actual - 26, Number of households supported through rental assistance funded by Tenant Based Rental Assistance.

Table 7:

CDBG Actual - there was only one public service project where information on income by family size was required (HCA) - 13; there was 1 non-low/moderate.

Other accomplishments not listed in Table 7, include:

HOME Actual - extremely low-income = 26; low-income = 19; moderate-income = 0, TOTAL 45
HTF Actual – Total 11

The County is progressing towards meeting the need for affordable housing in our diverse community. The following actions were taken to foster and maintain affordable housing:

- Affordable housing programs: continue to offer Homebuyer Loan Program and Home Purchase Program to first-time low- to moderate-income individuals and families;
- Development of affordable for sale housing: land entitlements were approved by the land use commission and pre-development has commenced for Lima Ola; expected to break ground in January 2021.
- Development of workforce housing 134 rental units: Koa'e Makana construction completion is slated for August 2020. Efforts and progress is being made by the County to address the needs of disabled persons and worst-case housing needs for low-income renters who pay more than half of their income for rent, live in seriously substandard housing, which includes homeless people or been involuntarily displaced.

The following County projects or activities are in progress or in place to meet these needs:

- Tenant Based Rental Assistance (TBRA): is using HOME funds (\$474,000) to assist an estimated 40 households, designed to assist families by subsidizing rent payments similar to the Housing Choice Voucher, or HCV program. TBRA will be used to target assistance and give preference to the following: 1) individuals and families who are homeless; 2) individuals and families who are at risk of becoming homeless.
- Lima Ola: is a 75 acre workforce housing development project that could potentially 550 affordable homes of various unit types to include single family detached units, duplexes and small lot units intended for aging in place, as well as ADA accessible units.
- Koa'e Makana: developed in partnership with the County, State of Hawaii (SOH) Housing and Finance Development Corporation (HHFDC) and Mark Development, is a workforce housing development in Koloa that provides affordable rental housing for households with income no more than 60 percent of the area median income (AMI) limit and work in the tax area. Of the 134 one, two and three bedroom units, 5 percent are ADA accessible.
- Waimea Huakai Apartments: developed in partnership with the County, SOH HHFDC and Ahe Group, is a workforce housing development in Waimea that will provide affordable rental housing for households with incomes no more than 60 percent AMI. Of the 34 units, 5 percent are ADA accessible.
- Pua Loke Affordable Housing Development: developed in partnership with the County, SOH HHFDC and Ahe Group, is a transit oriented development in Lihue that will provide affordable rental housing for households with income no more than 60 percent AMI. Of the 54 units, 5 percent are ADA accessible.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Kauai County, through its Continuum of Care (CoC) partner agencies, provide outreach and assessments to our community's homeless population. As the pandemic hit, the County allowed homeless households to apply for month-long permits to camp at five County beach parks. Having an area with such a concentrated number of homeless households helped outreach workers organize, interact and follow up with folks that otherwise they would have had to track down. Kauai Community Alliance created a separate outreach group for this very purpose. Kauai County's Homeless Coordinator coordinated several outreach events which involved a number of agencies providing a socially-distant resource fair that offered first aid, bus pass programs and housing voucher sign-ups.

Addressing the emergency shelter and transitional housing needs of homeless persons

Kauai Economic Opportunity, Inc. (KEO) operates the only emergency shelter on island and its capacity is 19 persons per night. This shelter is located in Lihue which is on the south central side. Many homeless persons have preferred sides of the island and will sleep outside or in their car rather than change their location. The western area near Waimea and the north shore near Kilauea would be good spots for additional shelters.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Some Kauai CoC partner agencies receive Rapid Re-Housing (RRH) funding to assist those that are at-risk of becoming homeless due to being delinquent on rent or utilities. Eligible individuals and/or families are selected from the Coordinated Entry Systems (CES) By-Name List (BNL) which is designed to assist those that are the most vulnerable, based on their acuity score. In response to the pandemic's effect on income, many CoC agencies received grant monies to prevent homelessness through assistance with rent, mortgage and childcare.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to

permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Tenant Based Rental Assistance (TBRA) program is funded through the County's HOME Investment Partnership Program. It is currently set up to provide 2-year rental subsidy for homeless individuals and/or families. In program year 2019, the County was able to assist an average of 16 households a month. Each applicant must be tied to a service provider with case management to provide wrap around services to the applicant. The expectation is that the applicant will also apply to the Housing Choice Voucher (HCV) program within the County and eventually transfer into that program. Additionally, construction began on Kealaula on Pua Loke, a housing project which incorporates on-site case management to aid its residents, all of whom are immediately off the street. The Tenant Based Rental Assistance (TBRA) program is funded through the County's HOME Investment Partnership Program. It is currently set up to provide 2-year rental subsidy for homeless individuals and/or families. In program year 2019, the County was able to assist an average of 16 households a month. Each applicant must be tied to a service provider with case management to provide wrap around services to the applicant. The expectation is that the applicant will also apply to the Housing Choice Voucher (HCV) program within the County and eventually transfer into that program. Additionally, construction began on Kealaula on Pua Loke, a housing project which incorporates on-site case management to aid its residents, all of whom are immediately off the street.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Please refer to the State of Hawaii Annual Action Plan.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The County continued its efforts to outreach to various public housing sites by providing brochures and flyers on the first-time homebuyer loan programs, as well as the homeownership education and counseling program.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The County continues to bring awareness and education to the public on relevant issues on fair housing through landlord and tenant workshops and informational meetings.

Tax Policy – There were no actions or reform steps during the reporting period.

Land Use Controls -- The Housing Agency continues to support efforts that streamline the planning, zoning and permitting process through the administration of the County's 201-H policy and processing of development exemptions for eligible applicants that develop at least 51% of the total project units as affordable housing.

Affordable Housing Task Force – The Housing Agency continues to assist private developers through it's the Affordable Housing Task Force. The Task Force consists of representatives from County line review agencies and provides a private developer the opportunity to dialogue and receive feedback to help streamline project review time.

Expedited Permitting – The Housing Agency, under authority of the Mayor, continues to recommend expedited permitting for affordable housing projects. Projects so designated will be given preferential permitting by review agencies.

Fee and Charges -- The Housing Agency continues to administer requests for waivers of fees and charges allowed for affordable housing pursuant to Kauai County Code for building permits, sewer connection fees, environmental impact assessment fees, etc.

Growth Limits -- Continues to support the development of comprehensive planning for the island's communities consistent with the General Plan Update. Endorse planning principles that integrate reasonable growth principles.

Policies that Affect the Return on Residential Investment -- The County will impose deed restrictions on the transfer of dwelling units according to the minimum requirements of Ordinance No. 860. This deed restriction requires owner occupancy of the units. If the owner wishes to sell their unit within a buyback period, the unit must be first offered to the County at a price determined by a prescribed formula.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The following actions were taken by the County:

- invested revolving loan funds to increase homeownership through low-cost, low-interest mortgage loans and home purchases through the County's leasehold program (HBLP and HPP);
- invested federal resources to renovate and improve the use and accessibility of a community family resource center for low- to moderate-income families (CFS);
- invested federal resources to assist individuals and families in preparation for first-time homeownership and current homeowners to prevent foreclosure (HCA);
- invested federal resources to improve the quality of living for kupuna by purchasing a cargo van for home delivered meals for seniors (KEO);
- expeditiously implemented programs to respond to and address the needs of low- to moderate-income and vulnerable populations through a special allocation of CDBG coronavirus funds, CDBG-CV, to assist with rent/mortgage and utilities assistance and free fresh fruits and vegetables delivery for seniors (MPHS, FLC, OED);
- reprogrammed current unexpended federal funds from a canceled project to support individuals and families experiencing homelessness by creating a non-congregate shelter enabling safe self-isolation in response to the COVID-19 pandemic (KCHA);
- utilized the County's Fast Track Permitting for Workforce Housing Projects in order to accelerate development for new affordable housing;
- selected applications that seek funding by non-profit organizations consistent with the Consolidated Plan objectives and priorities.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County will continue to address lead-based paint to:

- comply with federal guidelines under 24 CFR 35 for testing and abating lead-based paint hazards in projects receiving federal assistance;
- require owner participants in the Section 8 Rental Assistance Program to certify that they will advise the County and tenant-family of any lead-based paint on surface of homes used to participate in the program;
- provide each tenant participant in the Section 8 Rental Assistance Program and participants in the Home Buyer Loan Program and Home Purchase Program with a copy of the EPA Bulletin, "Protect Your Family From Lead in Your Home"; and
- abate lead-based paint on structures undergoing major renovation with financing through government programs, such as HOME and CDBG, and provide technical assistance in the abatement design and construction process.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County operates a Family Self-Sufficiency (FSS) Program that assists Section 8 Housing Choice Voucher participants develop skills, abilities and self-confidence needed to find and maintain jobs which pay adequate wages in order to minimize the need for public assistance. During the reporting year, FSS staff served 90 participants on the program: 78 currently active; 50 were assisted with employment; 73

are earning escrow; 8 graduated.

The following actions were taken by the County:

- provided funds to non-profit and social service organizations that train and educate families (HCA).

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County will continue to utilize the Fast Track Permitting for Workforce Housing Projects that will speed the permitting process on projects with at least 51% affordable units.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County conducted public meetings in which citizens, agencies and interested parties are given the opportunity to provide input and participate in recommendations for projects and new activities, community needs and strategies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The County is required to conduct and submit an analysis of impediments to identify barriers to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting the analysis of actions in this regard.

In a collaborative effort, all Counties statewide received an Analysis of Impediments (AI) report in April 2020 contracted and produced by the University of Hawaii, Department of Urban and Regional Planning which focused on two primary impediments: 1) agency staff knowledge of Fair Housing Law; 2) the degree to which agency policies and procedures (legal, regulatory, and administrative) align with fair housing law and affirmatively promote equal access to housing for all Hawaii residents.

The following are goals previously identified and actions taken to address impediments:

Goal 1: Create documentation of the Agency's policy to locate and site new housing in areas to deconcentrate poverty.

Goal 2: Provide better documentation of systematic analysis completed in accordance with federal law.

Goal 3: Provide documentation and communication around affirmatively furthering fair housing rather than only fair housing compliance.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The County monitors all programs (HOME, CDBG, Affordable Housing Tax Credits, etc.) assisted activities in various stages of project implementation, upon completion, and throughout the applicable periods of affordability, which can extend for 20 years or longer. Agreements are executed to impose requirements for the federal assistance provided. The County Housing Agency meets preliminarily with its subrecipients and/or developers to discuss grants and/or contract requirements prior to agreement execution and disbursement of funds. Monitoring includes but not limited to:

Income Monitoring: Semiannual and annual monitoring of tenant files to verify that income eligibility is processed correctly and at required intervals. Monitoring focuses on resolving discrepancies with tenant income verifications, premature unit placements prior to eligibility determination, and missing source documentation. Income monitoring also includes periodic housing quality inspections.

Program Monitoring: Desk review and site monitoring is performed to ensure that fund recipients are complying with grant requirements. Program monitoring may include reviewing files for CDBG national objective compliance, income and program eligibility, job creation and retention records, cash management records, and fair housing compliance.

Subrecipient Monitoring: Subrecipient audit reviews are conducted to monitor administration requirements that apply to the use of federal funds for CDBG activities.

Labor Standards: Laborers and mechanics employed by contractors and subcontractors on construction projects in excess of \$2,000 and financed in whole or in part with CDBG funds, must be paid prevailing wages in accordance with the U.S. Department of Labor prevailing wage rates and fringe benefits. Labor standard monitoring is performed to review weekly contractor payroll to document wage compliance and includes on-site employee interviews.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The County has complied with its Citizen Participation Plan to provide an opportunity for citizens to comment on the Consolidated Annual Performance Evaluation Report (CAPER). A public notice appeared in The Garden Island Newspaper on November 12, 2020 with a 15-day comment period that ended on November 27, 2020. The draft was also made available on the County's website during the period to receive public comments. There were no public comments.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes in the program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

The Kauai County Housing Agency has committed their HTF allocation to the Pua Loke Affordable Housing Development. This project will have 54 units of affordable rental housing in Lihue, providing 1-, 2-, and 3-bedroom units for households who are at or below 30% of the area median income. This project will have 9 units that will be dedicated to those who are at or below 30% area median income.

Construction has begun and completion is slated for Fall 2021.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	11	0	0	11	2	13
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

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PGM Year: 2017
Project: 0010 - General Administration
IDIS Activity: 205 - General Administration
Status: Completed 3/16/2020 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/24/2018

Description:

Kauai County Housing Agency will use funds to provide program management that includes: administration, coordination, training, project implementation, compliance monitoring, evaluation, record-keeping and reporting.

Financing

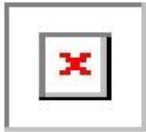
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17DH150001	\$141,819.00	\$49,845.28	\$141,819.00
Total	Total			\$141,819.00	\$49,845.28	\$141,819.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



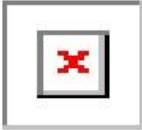
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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018

Project: 0001 - Homeownership Education and Counseling Project

IDIS Activity: 211 - Homeownership Education and Counseling Project

Status: Completed 10/14/2019 12:00:00 AM
Location: 4523 Ioane Road Anahola, HI 96703

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

National Objective: LMC

Initial Funding Date: 09/19/2018

Description:

Funds will be used to provide HUD-certified homebuyer education and foreclosure prevention workshops and counseling.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DH150001	\$42,500.00	\$34,340.00	\$42,500.00
Total	Total			\$42,500.00	\$34,340.00	\$42,500.00

Proposed Accomplishments

People (General) : 58

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	38	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	64	1
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	23
Moderate	0	0	0	23
Non Low Moderate	0	0	0	10
Total	0	0	0	64
Percent Low/Mod				84.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	<p>1/31/19 - conducted one workshop and income verified 5/58 participants. HCA has a new staff counselor. Provided technical assistance to complete self certification forms and reviewed requirements and goals of the activity.</p> <p>4/10/19 - QUARTERLY REPORT - 5 assessments completed; 12 counseling sessions completed; 3 workshops delivered; this quarter served 7/58 participants for a total of 12/58 served.</p> <p>6/18/19 - QUARTERLY REPORT - total served to date: 28/58; 7/10 workshops delivered; 15 of 58 clients counseled. HCA will be partnering with Wilcox Hospital and Kamehameha Schools to coordinate homebuyer services to their staff. HCA successfully assisted 1 county-funded household purchase a home through USDA and use of their match savings grant funds.</p> <p>9/19/19 - FINAL - Total served: 64; 10/10 workshops delivered; 64 individuals assessment and/or deemed eligible; 220 counseling sessions conducted. All funds have been expended during the grant period. ACTIVITY CLOSED.</p>	



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PGM Year: 2018
Project: 0002 - Local Family Small Homes Program
IDIS Activity: 212 - Local Family Small Homes Program

Status: Completed 10/17/2019 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 12/18/2018

Description:

Funds will be used to provide outreach and training to increase knowledge and resources required to develop homes less than 640 square feet compliant to Kauai County Building Code.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DH150001	\$32,000.00	\$12,000.00	\$32,000.00
Total	Total			\$32,000.00	\$12,000.00	\$32,000.00

Proposed Accomplishments

People (General): 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	1
Female-headed Households:	0		0		0			

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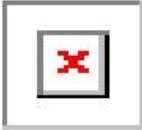
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	3
Moderate	0	0	0	3
Non Low Moderate	0	0	0	12
Total	0	0	0	25
Percent Low/Mod				52.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	<p>3/12/19 - 4 of 6 seminars conducted. In addition to the seminars and as a result of the County partnership, two (2) technical assistance programs will be delivered beyond the grant period: 1) Lender Technical Assistance Program - will assist families to identify appropriate lender on Kauai based on their situation and complete a family fiscal assessment to ascertain what areas of the home loan qualifying process to improve in order to achieve a loan; 2) Building Permit Technical Assistance Program and will assist families using the owner-builder methodology to add a small home to an existing lot in Kauai County.</p> <p>4/15/19 - QUARTERLY REPORT - to date, 6 of 8 milestones have been accomplished with 6 seminars/training sessions, pending completion of eligibility forms; there was a turnover on in a key position, but recovered quickly to add and train staff to assist the remaining families to complete forms properly.</p> <p>6/28/19 - QUARTERLY REPORT - 7 OF 8 milestones have been completed. Served a total of 25 (goal 24) participants of which 13 are LM and 12 are non-LM. HCDC conducted the last remaining seminars for a total of 6 delivered. As a result of the incredible response, HCDC has developed a tiny home technical assistance program that will include one-on-one work with families to complete a financial assessment and package to refer families with strong financial and credit standings for a year beyond the project close out.</p> <p>10/4/19 - FINAL REPORT - 25 participants have been served of which 13 were LM. Participant demographic data: Avg age - 52 years old; Avg HH Income - \$64,264; Avg BR Size of current housing - \$3.1 bedrooms; Avg # in HH - 4 persons; 78% own property; 22% rent; 28% single; 78% married; 52% female; 39% male. The common responses on what residents are interested in tiny homes or ADU solutions: 1. Elder family member to age in place with family near; 2. increase HH income via rental income; 3. to become a homeowner on Kauai; 4. to help family & extended family have a place to live; 5. to help young return home to Kauai. All milestones have been met, all funds have been expended.</p> <p>ACTIVITY CLOSED.</p>	



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PGM Year: 2018
Project: 0003 - Emergency Homeless Shelter Rehabilitation
IDIS Activity: 213 - Emergency Homeless Shelter Rehabilitation

Status: Completed 9/12/2019 12:00:00 AM
Location: 2805 Wehe Rd Lihue, HI 96766

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 09/13/2018

Description:

Funds will be used to rehab the shelter to improve and/or correct ADA accessibility and extend the life of the facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DH150001	\$360,367.00	\$42,810.43	\$360,367.00
Total	Total			\$360,367.00	\$42,810.43	\$360,367.00

Proposed Accomplishments

Public Facilities : 1

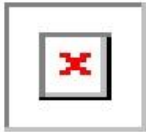
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	116	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	116	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	116
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	116
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	<p>3/6/19 - Solicitation and procurement for professional services complete; solicitation and procurement for contractor complete; project is on track to expend 75% of funding by end of March; 90% of work completed; 24/200 homeless individuals have been deemed eligible under the presumed category-homeless.</p> <p>4/16/19 - QUARTERLY REPORT 69/200 homeless individuals have been served; construction work is completed but the contractor requested to suspend the contract on 4/8/19 pending the arrival of the metal lockers, which was shipped from the supplier on 4/16/19.</p> <p>6/28/19 - UPDATE: metal lockers installed and all rehabilitation work is complete, final punch list closed; 88% of funds have been drawn, only final draw remains. KEO has served 97/200 homeless individuals and families.</p> <p>9/11/19 - all work is complete and all funds have been expended. KEO has served 109/200 homeless individuals and families. Although KEO did not meet the goal of serving 200 persons during the one year grant period, the shelter remains open and KEO will continue to serve homeless individuals and families. ACTIVITY CLOSED.</p>	



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PGM Year: 2018
Project: 0004 - Kalena Park Rehabilitation
IDIS Activity: 214 - Kalena Park Rehabilitation

Status: Completed 8/7/2019 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 09/12/2018

Description:

Funds will be used to rehab the basketball court and restroom to improve the use and accessibility to the park located in a low- to moderate-income neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DH150001	\$130,228.99	\$0.00	\$130,228.99
	LA	2016	B16DH150001	\$2,075.00	\$0.00	\$2,075.00
	PI			\$163,571.90	\$0.00	\$163,571.90
Total	Total			\$295,875.89	\$0.00	\$295,875.89

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,570
Census Tract Percent Low / Mod: 65.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	1/10/19 - QTRLY REPORT - Bid open on 11/30/18 and contract awarded; pre-con meeting held; NTP issued 1/7/18; construction will begin on 1/16/19. 4/10/19 - QTRLY REPORT - construction underway and making good progress. Anticipated completion next month. 7/10/19 - construction was completed on 5/10/19; all funds expended. Project successfully completed within timeframe. 8/7/19 - ACTIVITY CLOSED	



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PGM Year: 2018

Project: 0005 - KCHA Homebuyer Loan Program RLF

IDIS Activity: 215 - KCHA Homebuyer Loan Program RLF

Status: Canceled 3/16/2020 12:00:00 AM

Location: 4444 Rice St Ste 330 Lihue, HI 96766-1340

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Homeownership Assistance-excluding
Housing Counseling under 24 CFR
5.100 (13B)

National Objective: LMH

Initial Funding Date: 07/29/2019

Description:

Dedicated revolving loan funds will be used to continue mortgage financing for low-cost primary or gap loans for first-time homebuyers.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Households (General): 1

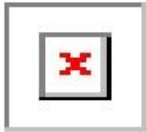
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0006 - KCHA Home Purchase Program RLF
IDIS Activity: 216 - HPP: 5442 Kula Mauu, Kapaa

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding
Housing Counseling under 24 CFR
5.100 (13B)

National Objective: LMH

Initial Funding Date: 02/25/2019

Description:

Dedicated revolving funds will be used to continue the program to purchase affordably priced homes on Kauai and resell to eligible, first-time, low- to moderate-income families by way of the County's 90-year Ground Lease Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$555,928.47	\$40,536.18	\$553,818.47
Total	Total			\$555,928.47	\$40,536.18	\$553,818.47

Proposed Accomplishments

Households (General): 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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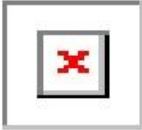
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	7/10/19 - Open house scheduled for 7/18/19 to participants on the County's Affordable Housing Waitlist. Bid documents for rehab work in progress; bid open will be on 8/16/19, followed by award; construction is slated for September after NTP is issued. 6/22/20 - construction began on 10/14/19; rehab work was completed and home was marketed to LMH participants on the County's waitlist; eligible homebuyer was selected; and LH sale was closed on 6/22/20. ACTIVITY CLOSED.	



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PGM Year: 2018
Project: 0007 - General Administration
IDIS Activity: 217 - General Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 03/12/2019

Description:

Funds will be used to provide program management that includes: administration, coordination, training, project implementation, compliance monitoring, evaluation, record-keeping and reporting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DH150001	\$141,793.01	\$83,910.13	\$111,657.17
Total	Total			\$141,793.01	\$83,910.13	\$111,657.17

Proposed Accomplishments

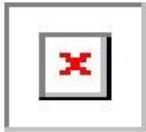
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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CDBG Activity Summary Report (GPR) for Program Year 2019
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PGM Year: 2018
Project: 0006 - KCHA Home Purchase Program RLF
IDIS Activity: 218 - HPP: 1332 A Kamalu, Kapaa

Status: Completed 11/8/2019 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding
Housing Counseling under 24 CFR
5.100 (13B)

National Objective: LMH

Initial Funding Date: 04/08/2019

Description:

Home Purchase Program (HPP): utilized CDBG funds to acquire a single family residence, 3 bedroom 2 bath home with attached garage.
Property will be sold to LMHI participants on the County's Affordable Housing Waitlist.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$551,845.95	\$0.00	\$551,845.95
Total	Total			\$551,845.95	\$0.00	\$551,845.95

Proposed Accomplishments

Households (General): 1

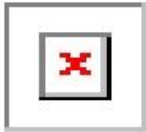
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	7/10/19 - Open House scheduled on 7/19/19 to participants on the County's Affordable Housing Waitlist; anticipate selecting homebuyer in August and closing the LH sale on October. 10/28/19 - property was sold via leasehold to a household of 3 whose income is 50% AMI, \$76,026.21. ACTIVITY CLOSED.	



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PGM Year: 2019

Project: 0001 - Homeownership Education and Counseling Project

IDIS Activity: 219 - Homeownership Education and Counseling Project

Status: Open

Location: 4523 Ioane Road Anahola, HI 96703

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Housing Counseling only, under 24
CFR 5.100 (05U)

National Objective: LMC

Initial Funding Date: 11/26/2019

Description:

Provide HUD-certified homebuyer education, counseling and foreclosure prevention workshops to low- to moderate-income individuals.

Participants who successfully complete homebuyer education and counseling will be eligible to be placed on the Kauai Resident Homebuyer List as potential first-time homebuyers of the County's mortgage finance programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19OH150001	\$25,787.00	\$3,480.00	\$3,480.00
Total	Total			\$25,787.00	\$3,480.00	\$3,480.00

Proposed Accomplishments

People (General) : 36

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	0

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Female-headed Households:	0	0	0	
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	8
Moderate	0	0	0	4
Non Low Moderate	0	0	0	1
Total	0	0	0	14
Percent Low/Mod				92.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	<p>1/10/19 - QUARTERLY REPORT (10/1/19 TO 12/31/19) - HCA enrolled 4 new individuals into its program; 4 completed the workshops and were issued certificates.</p> <p>7/8/20 - QUARTERLY REPORT (4/1/20 to 6/30/20) - 14 of 36 financial assessments completed; 3 of 9 workshops conducted; 4 of 144 counseling sessions conducted; 14 HUD certificates issued to assist HH qualify for federal and county programs to support homeownership; there has been a delay in meeting projected outcomes due to transition of staff and COVID-19 pandemic stay-at-home orders. HCA requests a 6-month time extension.</p> <p>10/20/20 - QUARTERLY REPORT (7/1/20 to 9/30/20) - 14 of 36 individuals have been served to date. HCA delivered no services for the reporting period due to COVID-19 response efforts. Combined with staff transitions, HCA has been challenged in meeting its projected outcomes. As a result, a 6-month, no-cost extension has been granted to April 30, 2021.</p>	



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PGM Year: 2019

Project: 0002 - KEO Meals on Wheels Vehicle Purchase

IDIS Activity: 220 - KEO Meals on Wheels Vehicle Purchase

Status: Completed 5/5/2020 12:00:00 AM

Location: 2804 Wehe Rd Lihue, HI 96766-1690

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/07/2019

Description:

Purchase a delivery van to transport prepared meals for homebound seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DH150001	\$2,075.00	\$2,075.00	\$2,075.00
		2019	B19DH150001	\$29,349.85	\$29,349.85	\$29,349.85
Total	Total			\$31,424.85	\$31,424.85	\$31,424.85

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51	2
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	10/10/19 - QUARTERLY REPORT - contract was executed on 9/17/19. Working on bid documents for procurement. 1/10/20 - QUARTERLY REPORT (10/1/19 to 12/31/19) - completed bid documents, solicitation, awarded and purchased vehicle. Fifty-one (51) homebound seniors have been certified and deemed eligible and is receiving home delivered meals. 5/5/20 - QUARTERLY REPORT - 15 seniors were added to the route. There is an unexpended balance of \$650.16. Activity is complete and CLOSED in IDIS.	



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PGM Year: 2019
Project: 0003 - Hale Hoomalu Parking Lot Accessibility Project
IDIS Activity: 221 - Hale Ho'omalulu Parking Lot Accessibility Project

Status: Completed 6/19/2020 12:00:00 AM
Location: 4-1112 Kuhio Hwy Kapaa, HI 96746-1628

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parking Facilities (03G)

National Objective: LMC

Initial Funding Date: 10/07/2019

Description:

Make improvements to provide ADA accessibility to the parking lot and entrance to the facility which provides support services and programs to strengthen low- to moderate-income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19DH150001	\$34,518.00	\$34,518.00	\$34,518.00
	RL			\$68,138.00	\$68,138.00	\$68,138.00
Total	Total			\$102,656.00	\$102,656.00	\$102,656.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7,107	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7,107	0

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Female-headed Households:	0	0	0
Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	7,107
Non Low Moderate	0	0	0
Total	0	0	7,107
Percent Low/Mod	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	<p>10/10/19 - QUARTERLY REPORT - contract was executed on 9/10/19; engineering work has been completed and paid by CFS; working on bid process, selection, and bid documents for procurement.</p> <p>1/10/20 - QUARTERLY REPORT (10/1/19 TO 12/31/19) - The bid notice was issue and bids were received. The bids received were higher than the funded amount and additional were requested. Met substantial amendment requirements and sought public comment. Additional funds were granted. Construction to commence in January.</p> <p>3/20/20 - FINAL REPORT (1/1/20 to 3/20/20) - An amendment to the Subrecipient Agreement was fully executed on 1/14/20 to memorialize the additional funding for a total of \$110,000.00 to be awarded to the project. The Independent Contractor Agreement regarding construction services to be provided by the selected contractor, Koga Engineering & Construction, Inc. was also fully executed on 1/14/20. A pre-construction meeting was held on 1/15/20 with the CFS, County of Kauai and contractor due to the federal funding of the project and respective application of the Davis Bacon Act federal wage rates. Stakeout/survey work commenced on 2/10/20 and the project was completed on 2/18/20. A walk-through of the project was conducted on 2/20/20. First and final payment was issued on 4/8/20, \$102,656.00. There is an unexpended balance of \$7,344.00.</p> <p>6/10/20 - Final DD in IDIS. ACTIVITY CLOSED.</p>	



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PGM Year: 2019
Project: 0004 - Kauai Acquisition Transitional Housing
IDIS Activity: 222 - Kauai Acquisition Transitional Housing

Status: Canceled 5/20/2020 12:00:00 AM
Location: 4536 Ekolu St Lihue, HI 96766-1011
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01)
National Objective: LMC

Initial Funding Date: 10/07/2019

Description:

Down payment to acquire the property that is operated as a transitional housing facility that provides shelter, safe housing and supportive services for families in order to eliminate homelessness.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 30

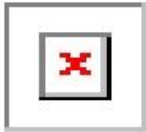
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	1/16/20 - QUARTERLY REPORT (10/1/19 TO 12/31/19) - A new property was identified after experiencing a barrier with the seller. An appraisal is scheduled for February 1, 2020 and home inspection on February 5, 2020.	



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PGM Year: 2019
Project: 0006 - KCHA Home Purchase Program RLF
IDIS Activity: 224 - KCHA Home Purchase Program

Status: Canceled 3/25/2020 12:00:00 AM
Location: 4444 Rice St Ste 330 Lihue, HI 96766-1340

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding
Housing Counseling under 24 CFR
5.100 (13B)

National Objective: LMH

Initial Funding Date: 03/25/2020

Description:

Use dedicated revolving loan funds to continue its program that purchases affordably priced homes on Kauai to resell to eligible, first-time, low- to moderate-income families by way of the County's 90-year Ground Lease program.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Households (General) : 1

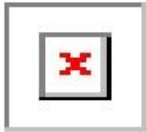
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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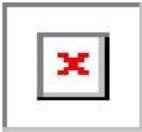
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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0007 - General Administration
IDIS Activity: 225 - General Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/03/2020

Description:

Provide program management that includes: administration, coordination, training, project implementation, compliance monitoring, evaluation, record-keeping and reporting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B190H150001	\$139,014.00	\$463.40	\$463.40
Total	Total			\$139,014.00	\$463.40	\$463.40

Proposed Accomplishments

Actual Accomplishments

Number assisted:

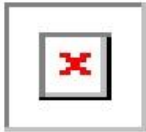
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person

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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0006 - KCHA Home Purchase Program RLF
IDIS Activity: 226 - 4330 Hardy Street, Lihue

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding
Housing Counseling under 24 CFR
5.100 (13B)

National Objective: LMH

Initial Funding Date: 03/25/2020

Description:

Purchase home for re-sale to low- and moderate-income persons or families via the County's 90-year Ground Lease Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$664,242.34	\$554,242.34	\$554,242.34
Total	Total			\$664,242.34	\$554,242.34	\$554,242.34

Proposed Accomplishments

Households (General): 1

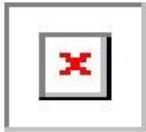
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	3/23/20 - The four bedroom, three bath home in downtown Lihue was purchased by the County Housing Agency as part of the Home Purchase Program (RLF). The 1768 sq. ft. home will require minor rehab. The home will be re-sold to an income eligible, first-time homebuyer on the County's Homebuyer Waitlist via leasehold sale.	
2020	September 2020 - the scope of work for rehabilitation is complete, as well as the RFP; 9/9/20 - Bid solicitation; 9/23/20 - pre-construction meeting. October 2020 - 10/3/20 - bid open; construction to begin in November, anticipate 60 days.	



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PGM Year: 2020

Project: 0011 - CDBG-CV: COVID-19 Emergency Housing and Utilities Assistance (MPHS)

IDIS Activity: 227 - CDBG-CV: COVID-19 Emergency Housing and Utilities Assistance (MPHS)

Status: Open

Location: 4370 Kukui Street, Suite #115 Lihue, HI 96766

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 06/23/2020

Description:

Funds will be used to pay for rent or mortgage and utilities for no more than 3 months on behalf of low- to moderate-income individuals or families who lost their jobs, as a result of the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20EW150001	\$304,709.00	\$0.00	\$0.00
Total	Total			\$304,709.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	11
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	10/15/20 - QUARTERLY REPORT (7/1/20 to 9/30/20): MPHS served 29 of 65 households (44%) during the reporting period. Households have been deemed eligible and have received rent or mortgage and/or utilities assistance. 100% of the households are at or below 80% of HUD's median income limits. Of the 29 households served, 67 payments have been issued to landlords, mortgage or utilities companies, 33% of funds have been expended.	



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PGM Year: 2020

Project: 0013 - CDBG-CV: COVID-19 Emergency Housing and Utilities Assistance (FLC)

IDIS Activity: 228 - CDBG-CV: COVID-19 Emergency Housing and Utilities Assistance (FLC)

Status: Open

Location: 3016 Umi St Ste 206 Lihue, HI 96766-1393

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 06/22/2020

Description:

Funds will be used to pay for rent or mortgage and utilities for no more than 3 months on behalf of low- to moderate-income individuals or families who lost their jobs as a result of the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19DH150001	\$69,657.00	\$0.00	\$0.00
		2020	B20EW150001	\$235,051.00	\$0.00	\$0.00
Total	Total			\$304,708.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	5
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	34	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	92	5

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Female-headed Households:	0	0	0
Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	88.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	10/15/20 - QUARTERLY REPORT (7/1/20 to 9/30/20): 62% of funds have been expended; 92 households have been deemed eligible and have received rent or mortgage and/or utilities assistance.	



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PGM Year: 2019

Project: 0015 - Kupuna Kare for Farmer Fare (COVID-19 Related)

IDIS Activity: 229 - Kupuna Kare for Farmer Fare (COVID-19 Related)

Status: Completed 10/20/2020 12:00:00 AM

Location: 4444 Rice St Ste 200 Lihue, HI 96766-1300

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 06/22/2020

Description:

Funds will provide bags of Kauai grown produce to senior residents, free of charge.

Produce is purchased from participating Kauai farmers.

The program helps to ensure kupuna are food secure while helping local farmers during the COVID-19 crisis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19OH150001	\$150,000.00	\$0.00	\$0.00
Total	Total			\$150,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,033	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,033	0

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Female-headed Households:	0	0	0	0
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,033
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,033
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>April 2020 - in response to the COVID-19 health pandemic, and to leverage the special allocation of CDBG-CV funds, Kauai County Housing Agency reprogrammed PY19 grant (EN) funds from a canceled project. KCHA has completed its substantial amendment and is in the process of executing an MOU.</p> <p>June 2020 - Service, food delivery to kupuna (seniors) through the purchase of fresh fruits and vegetables from local farmers, has started. In a collaborated partnership, the County Agency on Elderly Affairs is verifying eligible senior participants; the County Office of Economic Development has identified local Kauai farmers through the weekly Farmer's Market Co-op and contracts the Hawaii Foodbank for the safe distribution of food for kupuna.</p> <p>10/7/20: The County Office of Economic Development in partnership with the Hawaii Foodbank Kauai, provided over 55,900 pounds of fresh fruits and vegetables to 1033 seniors, island-wide, who were unable or uncomfortable leaving their homes due to the COVID-19 pandemic. Produce was delivered directly to doorsteps. Farmers were paid for Kauai grown produce which helped provide income with the closure of restaurants, most hotels and farmer's markets.</p>	



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PGM Year: 2019

Project: 0016 - Kauhale Project - Kauai (COVID-19 Related)

IDIS Activity: 230 - Kauhale Project - Kauai (COVID-19 Related)

Status: Open

Location: 4444 Rice St Ste 330 Lihue, HI 96766-1340

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 06/22/2020

Description:

Funds will purchase tiny homes based on the Kauhale (Hawaiian term for village) concept as a cultural model of non-congregate shelter enabling safe self-isolation that would otherwise be unavailable in group encampments or traditional homeless shelters.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19DH150001	\$246,095.00	\$0.00	\$0.00
Total	Total			\$246,095.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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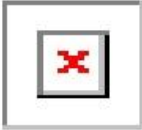
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	April 2020 - in response to the COVID-19 health pandemic, and to leverage the special allocation of CDBG-CV funds, Kauai County Housing Agency reprogrammed PY19 grant (EN) funds from a canceled project. KCHA is working to purchase tiny homes and identify a site for the Kauhale (Hawaiian term for village) concept which will enable safe self-isolation that would otherwise be unavailable in group encampments or traditional homeless shelters and address the needs of those experiencing homelessness. June 2020 - KCHA has expeditiously conducted feasibility studies on various sites and had identified a possible county property. Design and site plans have been completed.	



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PGM Year: 2020
Project: 0012 - CDBG-CV: Administration
IDIS Activity: 231 - CDBG-CV: Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 06/23/2020

Description:

Program management that includes: administration, coordination, training, project implementation, compliance monitoring, evaluation, record-keeping and reporting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20EW150001	\$134,940.00	\$0.00	\$0.00
Total	Total			\$134,940.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

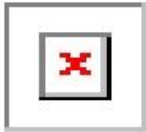
Female-headed Households:

Income Category:

Owner Renter Total Person

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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.




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Total Funded Amount:	\$4,225,705.51
Total Drawn Thru Program Year:	\$1,934,428.23
Total Drawn In Program Year:	\$955,708.61

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	PR26 - CDBG Financial Summary Report		
	Program Year 2019		
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PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		0.00
02 ENTITLEMENT GRANT		695,071.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		641,159.49
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		1,336,230.49
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		821,489.80
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		821,489.80
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		134,218.81
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		955,708.61
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		380,521.88
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		821,489.80
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		821,489.80
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		81,244.85
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		81,244.85
32 ENTITLEMENT GRANT		695,071.00
33 PRIOR YEAR PROGRAM INCOME		781,515.31
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		1,476,586.31
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		5.50%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		134,218.81
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)		134,218.81
42 ENTITLEMENT GRANT		695,071.00
43 CURRENT YEAR PROGRAM INCOME		641,159.49
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		1,336,230.49
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		10.04%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2019
KAUAI COUNTY, HI

DATE: 10-22-20
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	213	6286924	Emergency Homeless Shelter Rehabilitation	03C	LMC	\$42,810.43
					03C	Matrix Code	\$42,810.43
2019	3	221	6369690	Hale Ho'omalua Parking Lot Accessibility Project	03G	LMC	\$27,174.00
2019	3	221	6385675	Hale Ho'omalua Parking Lot Accessibility Project	03G	LMC	\$75,482.00
					03G	Matrix Code	\$102,656.00
2019	2	220	6333943	KEO Meals on Wheels Vehicle Purchase	05A	LMC	\$30,692.69
2019	2	220	6375471	KEO Meals on Wheels Vehicle Purchase	05A	LMC	\$732.16
					05A	Matrix Code	\$31,424.85
2018	1	211	6308873	Homeownership Education and Counseling Project	05U	LMC	\$34,340.00
2019	1	219	6343677	Homeownership Education and Counseling Project	05U	LMC	\$2,015.00
2019	1	219	6369690	Homeownership Education and Counseling Project	05U	LMC	\$1,465.00
					05U	Matrix Code	\$37,820.00
2018	2	212	6292543	Local Family Small Homes Program	05Z	LMC	\$9,000.00
2018	2	212	6314628	Local Family Small Homes Program	05Z	LMC	\$3,000.00
					05Z	Matrix Code	\$12,000.00
2018	6	216	6324484	HPP: 5442 Kula Mauu, Kapaa	13B	LMH	\$17,412.71
2018	6	216	6337130	HPP: 5442 Kula Mauu, Kapaa	13B	LMH	\$20,652.54
2018	6	216	6339125	HPP: 5442 Kula Mauu, Kapaa	13B	LMH	\$1,934.75
2018	6	216	6387852	HPP: 5442 Kula Mauu, Kapaa	13B	LMH	\$536.18
2019	6	226	6364328	4330 Hardy Street, Lihue	13B	LMH	\$554,242.34
					13B	Matrix Code	\$594,778.52
Total							\$821,489.80

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	220	6333943	KEO Meals on Wheels Vehicle Purchase	05A	LMC	\$30,692.69
2019	2	220	6375471	KEO Meals on Wheels Vehicle Purchase	05A	LMC	\$732.16
					05A	Matrix Code	\$31,424.85
2018	1	211	6308873	Homeownership Education and Counseling Project	05U	LMC	\$34,340.00
2019	1	219	6343677	Homeownership Education and Counseling Project	05U	LMC	\$2,015.00
2019	1	219	6369690	Homeownership Education and Counseling Project	05U	LMC	\$1,465.00
					05U	Matrix Code	\$37,820.00
2018	2	212	6292543	Local Family Small Homes Program	05Z	LMC	\$9,000.00
2018	2	212	6314628	Local Family Small Homes Program	05Z	LMC	\$3,000.00
					05Z	Matrix Code	\$12,000.00
Total							\$81,244.85

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	10	205	6286924	General Administration	21A		\$1,416.03
2017	10	205	6305221	General Administration	21A		\$9,479.50
2017	10	205	6314628	General Administration	21A		\$9,481.03



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	10	205	6324484	General Administration	21A		\$9,707.68
2017	10	205	6333943	General Administration	21A		\$9,479.50
2017	10	205	6343677	General Administration	21A		\$9,252.85
2017	10	205	6356092	General Administration	21A		\$1,028.69
2018	7	217	6286924	General Administration	21A		\$9,268.98
2018	7	217	6296686	General Administration	21A		\$9,563.50
2018	7	217	6305221	General Administration	21A		\$374.25
2018	7	217	6314628	General Administration	21A		\$721.42
2018	7	217	6333943	General Administration	21A		\$745.35
2018	7	217	6343677	General Administration	21A		\$1,037.53
2018	7	217	6355233	General Administration	21A		\$8,625.92
2018	7	217	6356092	General Administration	21A		\$83.80
2018	7	217	6361445	General Administration	21A		\$9,749.12
2018	7	217	6369930	General Administration	21A		\$10,852.94
2018	7	217	6373698	General Administration	21A		\$10,343.08
2018	7	217	6390492	General Administration	21A		\$22,544.24
2019	7	225	6369690	General Administration	21A		\$463.40
					21A	Matrix Code	\$134,218.81
Total							\$134,218.81

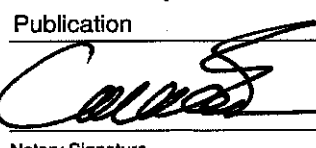
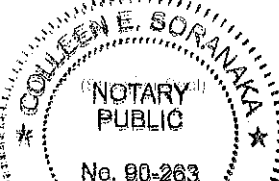
AFFIDAVIT OF PUBLICATION

IN THE MATTER OF
CAPER PUBLIC NOTICE

STATE OF HAWAII

} SS.

City and County of Honolulu

Doc. Date: NOV 12 2020 **# Pages:** 1
Notary Name: COLLEEN E. SORANAKA **First Judicial Circuit**
Doc. Description: Affidavit of
Publication

Notary Signature NOV 12 2020 **Date**


Lisa Sakakida being duly sworn, deposes and says that she is a clerk, duly authorized to execute this affidavit of Oahu Publications, Inc. publisher of The Honolulu Star-Advertiser, MidWeek, The Garden Island, West Hawaii Today, and Hawaii Tribune-Herald, that said newspapers are newspapers of general circulation in the State of Hawaii, and that the attached notice is true notice as was published in the

Honolulu Star-Advertiser 0 times on:

MidWeek 0 times on:

The Garden Island 1 times on:

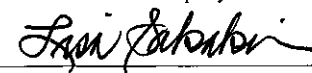
11/12/2020

Hawaii Tribune-Herald 0 times on:

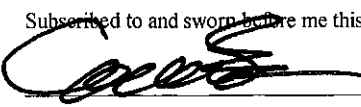
West Hawaii Today 0 times on:

Other Publications: 0 times on:

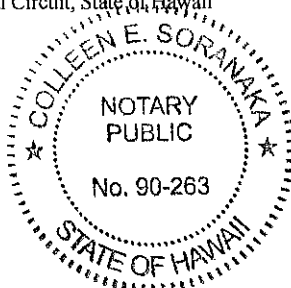
And that affiant is not a party to or in any way interested in the above entitled matter.


Lisa Sakakida

Subscribed to and sworn before me this 12th day of November A.D. 20 20


Colleen E. Soranaka, Notary Public of the First Judicial Circuit, State of Hawaii
My commission expires: Jan 06 2024

Ad # 0001302817



COUNTY OF KAUAI
LEGAL PUBLIC NOTICE

To All Interested Agencies, Groups & Persons:

Notice is hereby given that a draft Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2019 (7/1/19-6/30/20) is available for public comment. The CAPER is an annual review of progress made in carrying out priorities and activities for the County's 5-year Consolidated Plan (2015-2020). The CAPER provides an assessment of the County's progress in meeting objectives for the federal Community Development Block Grant Program, HOME Investment Partnership Program, and Housing Trust Fund Program.

The draft CAPER 2019 is available online on the County's website at <https://www.kauai.gov/Housing>. To receive a copy by mail, contact Chong at 241-4444. Upon request, this document is available in alternate formats such as large print or electronic copy. All interested persons who wish to comment on the CAPER may submit comments to Kauai County Housing Agency, Attn: Kerri Barros, or via email to kbarros@kauai.gov, no later than 4:30 p.m. on November 27, 2020. All comments received will be considered prior to submission of the final CAPER to the U.S. Department of Housing and Urban Development.

County of Kaua'i
By Order of the Mayor
Derek S.K. Kawakami



(TGI1302817 11/12/20)

ICSP NO.: _____



COUNTY OF KAUAI
HOUSING AGENCY

19 OCT 24 P1:29

U.S. Department of Housing and Urban Development

Honolulu Field Office – Region IX
1132 Bishop Street, Suite 1400
Honolulu, Hawaii 96813
www.hud.gov
espanol.hud.gov

OCT 21 2019

Honorable Derek S.K. Kawakami
Mayor of the County of Kauai
4444 Rice Street, Suite 235
Lihue, HI 96766

Dear Mayor Kawakami:

SUBJECT: Annual Community Assessment Report
Program Year 2018

This letter is to convey the U.S. Department of Housing and Housing Development's (HUD's) assessment of the County of Kauai's (County's) performance for its 2018 Community Planning and Development (CPD) Program Year. The report reflects the County's efforts to ensure HUD program compliance. As part of HUD's annual review, the Department wants to take this opportunity to address the Community Development Block Grant (CDBG) program timeliness requirements, and the importance it plays in ensuring that the intent of the CDBG program is achieved.

HUD CDBG regulations require recipients to carry out their CDBG activities in a timely manner, thus ensuring low- and moderate-income persons are assisted. The standard requires grantees to be at a 1.5 CDBG timeliness ratio 60 days prior to the end of their program year. On the test date of May 2, 2019, the County had a CDBG timeliness ratio of 0.71. HUD is pleased that the County is in compliance with the timeliness regulations and congratulates the County on the successful implementation of the CDBG program.

The enclosed Annual Community Assessment Report reflects HUD's assessment on the County's implementation of its CPD programs. The County will have 30 days from the date of this letter to comment on the report. Should the County not wish to comment on the report, or fails to comment within the above time period, please consider the report final and make it available to the public using your standard notification process.

Should you have questions regarding our assessment, please call me at 808-457-4678.

Sincerely,

Mark A. Chandler, Director
Office of Community Planning
and Development

Enclosure

cc:

Mr. Adam P. Roversi (w/enclosure)

Housing Director

Kauai County Housing Agency

Pi'ikoi Building

4444 Rice Street, Suite 330

Lihue, HI 96766

ANNUAL COMMUNITY ASSESSMENT REPORT**County of Kauai****2018 Program Year: July 1, 2018 to June 30, 2019****HUD Point of Contact:**

Ms. Stephanie Kaimana On
Sr. Community Planning and
Development Representative
HUD Honolulu Field Office
1132 Bishop Street, Suite 1400
Honolulu, HI 96813
(808) 457-4680

County Point of Contact:

Mr. Adam P. Roversi
Housing Director
Kauai County Housing Agency
County of Kauai
Pi'ikoi Building
4444 Rice Street, Suite 330
Lihue, HI 96766
(808) 241-4444

Introduction

The Housing and Community Development Act of 1974, as amended, and the National Affordable Housing Act of 1990, require federal grant recipients receiving federal assistance under the Act to submit an annual performance report disclosing the status of grant activities. The Department of Housing and Urban Development (HUD) is required by 24 CFR 91.525 to determine whether the grant recipient is in compliance with the statutes and has the continuing capacity to implement and administer the programs for which assistance is received. In accordance with 24 CFR 91.525, our comments below incorporate our assessment of the County of Kauai's (County's) Program Year (PY) 2018 performance.

In assessing the County's performance, HUD relied primarily upon the County's Program Year 2018 Consolidated Annual Performance and Evaluation Report (CAPER), technical assistance, remote monitoring, and communications with the County's federal programs staff. During this period, HUD has determined that the County generally met the intent of the Community Planning and Development (CPD) programs. Based on the County's accomplishments through the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Housing Trust Fund (HTF), the County has demonstrated its ability to carry out various housing and community development programs. HUD congratulates the County on its accomplishments and its achievement of CPD program objectives.

Significant Performance Conclusions

In general, the County effectively administered CDBG grant funds during the Program Year. HUD CDBG regulations require recipients to carry out their CDBG activities in a timely

manner, thus ensuring low- and moderate-income persons are assisted. The standard requires grantees to be at a 1.5 CDBG timeliness ratio 60 days prior to the end of their program year. For the 2018 Program Year, when the 60-day test was conducted on May 2, 2019, HUD determined that the County was in compliance with the first tier review and, after HUD adjusted the line-of-credit balance with the program income and revolving loan fund balances (the second tier test), the County's timeliness ratio for program year 2018 is 0.71. HUD is pleased that the County is in compliance with the timeliness regulations and congratulates the County on its effective implementation of the CDBG program.

The County is a State Recipient of HOME Investment Partnerships Program (HOME) and Housing Trust Fund (HTF) funds. While the primary source of HOME and HTF information is the State of Hawaii's (State's) Consolidated Annual Performance and Evaluation Report (CAPER), HUD notes that the County's CAPER included data to inform the citizens about HOME- and HTF-funded projects within the County. In general, the County adequately administers HOME and HTF grant funds.

CPD Programs

CDBG

CDBG projects selected by the County for Program Year 2018 will primarily benefit low- and moderate-income persons. The County used CDBG funds to address community development goals. The County's management of the CDBG program has ensured that low- and moderate-income persons will primarily benefit and receive program assistance. During the Program Year, 100 percent of CDBG funds (excluding funds expended for administration and planning) were spent on activities that benefited low- and moderate-income persons.

During Program Year 2018, the following eight CDBG activities were completed and met their proposed accomplishments:

- County of Kauai: Anahola Clubhouse Rehabilitation (2016 CDBG funds)
- County of Kauai: Anahola Village Park Rehabilitation (2016 CDBG funds)
- County of Kauai: Kalawai Park Rehabilitation (2016 CDBG funds)
- `Ae Kamali`i Preschool: `Ae Kamali`i Preschool Restoration (2017 CDBG funds)
- Leadership Kauai: Namahoe Leadership Voyaging Program (2017 CDBG funds)
- Hawaiian Community Assets: Homeownership Education and Counseling (2017 CDBG funds)
- YWCA of Kauai: Renovation of YWCA Family Violence Shelter (2017 CDBG funds)

- County of Kauai: KCHA Home Purchase Program, 1 home (2017 CDBG funds -- prior Program Year)

The County also completed two additional activities after the program year, that will be acknowledged in the Program Year 2019 report.

The County's Consolidated Plan describes the following four priority concerns that will be addressed through the CDBG program: housing and special needs housing, homelessness, community development, and fair housing. During Program Year 2018, the County met or surpassed the following Annual Action Plan goals:

- Assisted persons residing in areas that received public facilities or infrastructure improvements other than low/moderate income housing benefit (Goal PF-1) -- Kalena Park; 100% complete
- Provided fair housing education to staff and the public; 378% complete (FH-1)

The County did not meet its affordable housing goals during the Program Year. Although the County purchased two homes through its Home Purchase Program, none of the homes were sold to eligible homebuyers. In addition, the Homebuyer Loan Program was inactive for the entire Program Year, with no loans financed. HUD recommends that the County reevaluate the marketing, interest rates, and terms of its CDBG Home Purchase and Homebuyer Loan and Programs, to continue increasing interest from low- to moderate-income households to participate in these programs, which will assist the County in meeting subsequent CDBG timeliness tests.

HOME and HTF

HUD recognizes that the State has the primary reporting responsibility for the HOME and HTF Programs and will review the State's CAPER as the official report; however, HUD commends the County for including data in its CAPER to inform its citizens about HOME- and HTF-funded projects.

Continuum of Care

Kauai Community Alliance (KCA), the County's Continuum of Care (CoC), continued its efforts to address the needs of persons experiencing homelessness. KCA's membership, which is comprised of local and state government officials, social service providers, consumers, and community representatives on Kauai, met regularly to develop recommendations for programs and services to fill gaps in the CoC. In addition, Kauai County's Homeless Coordinator conducted community outreach to provide referrals to persons in need.

The County uses HOME Program funds to provide tenant-based rental assistance to homeless individuals and/or families. During the Program Year, the County assisted 15

individuals. In recent years, the County has lost funding from HUD's Emergency Solutions Grant (ESG) Program, via the State of Hawaii, and the island of Kauai currently does not have any projects supported with CoC funds. HUD highly encourages the County and KCA to work with its service providers to identify and address capacity and performance issues, in order to successfully apply for ESG and CoC funds in the future. These additional resources will support the County's efforts to further reduce homelessness on Kauai.

HUD wishes the County success in its continued efforts to address homelessness on Kauai and encourages the coordination of CoC, CDBG, HOME and ESG funds to support the County's plan to assist individuals and families experiencing homelessness.

Community Empowerment

The County provided opportunities for citizen participation during the development of its 5-Year Consolidated Plan, 2019 Action Plan and 2018 CAPER. Despite the opportunities available for public participation in the reporting process, no public comments were received for the CAPER submission. HUD encourages the County to continue its efforts to foster public participation, to provide opportunities for citizen input and to explore additional opportunities to involve the public in its planning process.

Management of Funds

In accordance with the CDBG regulations, the timeliness ratio benchmark should be 1.50 sixty days prior to the end of the County's program year. On the test date of May 2, 2019, the County had a CDBG timeliness ratio of 0.71. HUD is pleased that the County is in compliance with the timeliness regulations and congratulates the County on its effective implementation of the CDBG program. As of this writing, the County's CDBG timeliness ratio is 1.68 with a \$123,311 shortfall, including the grant allocation and revolving loan funds. The County should carefully monitor project expenditures and revolving loan fund draws and receipts to meet the next timeliness test on May 2, 2020. HUD is available to provide assistance to the County in its efforts to continue to achieve its timeliness goals and to ensure that future CDBG funding will not be compromised.

Areas for Improvement and Recommendations

Due to targeting low- to moderate-income households and the increased cost of homes for sale, the County's CDBG homebuyer loan and home purchase programs have been experiencing low activity during the last several years. It is highly recommended that the County reassess its loan requirements and program terms, such as providing households the option for loan to grant conversion, to increase the use of its CDBG loan programs.

Since the island of Kauai currently does not have any projects supported with ESG or CoC funds, HUD encourages the County and KCA to apply for these grants so that additional resources are available to further reduce homelessness on Kauai.

Finally, HUD encourages the County to continuously evaluate the status of achieving its Consolidated Plan goals in planning the priorities for the following program years. Input from the community, service providers, and government entities is critical during the planning process.

Fair Housing & Equal Opportunity

HUD notes that the County contracted via the State of Hawaii to update its Analysis of Impediments (AI) plan. HUD encourages the County to continue its activities to address the impediments identified in the AI and to continue working on its planned activities, as stated in the County's Fair Housing goals.

HUD recently issued the Affirmatively Furthering Fair Housing Final Rule that outlines the Department's strategy to refine and improve the process formerly known as the AI. HUD has provided grantees with guidance, data, and an assessment template from which they shall complete an Assessment of Fair Housing (AFH). This assessment to affirmatively further fair housing will link to Consolidated Plans, Public Housing Authority Plans, and/or Capital Fund Plans. It is recommended that the County visit the HUD Exchange at <https://www.hudexchange.info/programs/afth/> for resources on HUD's Affirmatively Furthering Fair Housing Final Rule and AFH requirements. Staff can also sign up for the Affirmatively Furthering Fair Housing (AFFH) Mailing List via the HUD Exchange at <https://www.hudexchange.info/news/sign-up-now-the-affirmatively-furthering-fair-housing-affh-mailing-list/>.

The CAPER was provided to Mr. Jelani Madaraka, Lead Civil Rights Analyst, HUD Honolulu Field Office, for compliance with Fair Housing and Equal Opportunity (FHEO) requirements. Mr. Madaraka will forward comments or questions he may have under separate cover. Should you have any FHEO questions, he can be reached at (808) 457-4677.

Conclusion

Overall the County of Kauai is meeting its community needs by planning and executing a Consolidated Plan/Annual Action Plan with a vision for the future, and by implementing this Plan through its Annual Action Plan. As a result, the County has assisted many communities and especially low- to moderate-income persons. HUD encourages the County to continue its support of various housing and community development programs, and especially want to recognize the Kauai County Housing Agency for their dedication to the CPD programs. The program staff is a credit to the County and its CPD programs.