Table B-1 Kauai 2020 Projection of Total Jobs and Resident Population

Kaua`i General I		oral Dlan
	Low	High
Component	Projection	Projection
Average Daily Visitor Census		
1997 (actual)	16,160	16,160
2020 (planned)	24,000	28,000
1997 - 2020 absolute change	7,840	11,840
1997 - 2020 percent change	48.5%	73.3%
1997 - 2020 annual growth rate	1.7%	2.4%
Non-Agriculture/Non-Government W&S Jobs		
1997 (actual)	19,300	19,300
2020 (based on regression analysis)	25,060	28,350
Agriculture W&S Jobs		
1997 (actual)	800	800
2020 (based on surey of agricultural businesses)	1,600	2,500
Federal W&S Jobs		
1997 (actual)	400	400
2020 (based on past figures)	450	450
State & Local Government W&S Jobs		
1997 (actual)	3,600	3,600
2020 (based on 50 jobs per 1,000 resident population)	3,260	3,720
Total W&S Jobs		
1997 (actual)	24,100	24,100
2020 (sum of above components)	30,370	35,010

Source: State of Hawaii Department of Labor and Industrial Relations; State of Hawaii Department of Agriculture; State of Hawaii Department of Business, Economic Development, and Tourism; Hawaii Visitors and Convention Bureau; and PlanPacific.

TABLE B-1, continued KAUAI 2020 PROJECTION OF TOTAL JOBS AND RESIDENT POPULATION

	Kaua`i General Plan	
Component	Low Projection	High Projection
Self-Employed Jobs		
Agriculture:		
1997 (actual)	200	200
2020 (projected to triple between 1997 and 2020)	600	600
Non-Agriculture:		
1997 (difference between total and agriculture)	7,000	7,000
2020 (difference between total and agriculture)	9,400	9,400
Total Self Employed		
1997 (DBEDT estimate)	7,200	7,200
2020 (based on Draft DBEDT 2025 Projection)	10,000	10,000
Total Jobs		
1997 (sum of W&S and self-employed jobs)	31,300	31,300
2020 (sum of W&S and self-employed jobs)	40,370	45,010
1997 - 2020 absolute change	9,072	13,717
1997 - 2020 percent change	29.0%	43.8%
1997 - 2020 annual growth rate	1.1%	1.6%
Resident Population		
1997 (actual)	56,420	56,420
2020 (based on a pop to jobs ratio of aprox 1.65)	65,260	74,320
1997 - 2020 absolute change	8,840	17,899
1997 - 2020 percent change	15.7%	31.7%
1997 - 2020 annual growth rate	0.6%	1.2%

Source: State of Hawaii Department of Labor and Industrial Relations; State of Hawaii Department of Agriculture; State of Hawaii Department of Business, Economic Development, and Tourism; Hawaii Visitors and Convention Bureau; and PlanPacific.