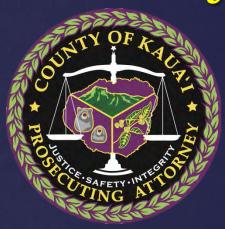
# Office of the Prosecuting Attorney



### FY 2017 Budget Presentation April 18, 2016 Justin F. Kollar, Prosecuting Attorney Jennifer S. Winn, First Deputy Rebecca A. Vogt, Second Deputy Diana Gausepohl-White, Victim/Witness Program Director

# Mission

It is our mission to promote the fair, impartial and expeditious pursuit of justice in every case; to ensure safer communities, and to promote integrity in our profession.

It is our mission to temper justice with compassion, and to do our work in an open, transparent, and accountable way.

# Vision

Our vision is for a safe and healthy community, where:

- Offenders are held accountable
- Case dispositions are appropriate for offense and offender
- Timely and efficient administration of justice occurs
- Service delivery is improved for victims and witnesses
- Crime is reduced
- Fear of crime is reduced

Our vision is for an OPA that exemplifies:

- Competent and professional behavior
- Efficient, fiscally responsible management and administration, and
- Consistent, coordinated enforcement efforts and administration of justice.

### FY 2017 Budget Information

- 1. Zero new positions.
- 2. Changes to existing positions: Position 2825 (formerly clerk; now Victim/Witness Trainee) from County funding (formerly Legal Clerk III) to VOCA funding (incumbent moved with position) (-\$33,720 to County); Clerk position filled using Position number 2829 (formerly 9109)(+\$31,289 to County); net \$2431 savings to County. Position 9102 (Process Server) now .6 County funded (\$23,276 County, \$17,476 JAG Grant); JAG Grant has diminished from prior years.

# Contractual Positions Funded by State or Federal Grants

Grant Employees	Employee #		Salary	Project	Allocation	Account	Time Period	
Deputy Prosecuting Attorney		\$	95,000.00	A16020	100%	251-0401-513.01-01	10/01/2014 - 06/30/2015	Federal Grant
			,				, ,	
								Federal
Deputy Prosecuting Attorney		\$	84,000.00	A16005	65%	250-0401-513.01-01	2/1/2016 - 12/31/2016	Grant
				County	35%	001-0401-513.01-01	2/1/2016 - 12/31/2016	
							07/01/2016 -	State
Deputy Prosecuting Attorney		\$	84,000.00	A16003	85%	250-0401-513.01-01		Grant
				_			07/01/2016 -	County
				County	15%	001-0401-513.01-01	, ,	Fund
Visting (With and Comments		đ		110001	500/		07/01/2016 -	Federal
Victim/Witness Counselor		\$	66,608.00	A16021	50%	251-0401-513.01-01	1 1	Grant
				County	50%	001-0401-513.01-01	07/01/2016 - 06/30/2017	County Fund
				county	0070	001 0101 010.01 01	07/01/2016 -	State
Victim/Witness Counselor		\$	40,548.00	A16020	100%	001-0401-513.01-01	, ,	Grant
· · ·								
							10/01/2014 -	Federal
Victim/Witness Counselor		\$	40,548.00	A15020	100%	251-0401-513.01-01	06/30/2015	grant
								Federal
Victim/Witness Counselor		\$	67,512.00	A16021	100%	250-0401-513.01-01	10/01/2014 - 6/30/2015	Grant
							10/01/2014 -	Federal
Process Server		\$	33,720.00	A14025	100%	250-0401-513.01-01	12/31/2014	Grant
								County
			33720	A15025	100%	250-0401-513.01-01	1/1/2015 - 7/31/2015	funds

# Structure

Kaua'i's Largest Law Firm.

 District/Family Court \* Circuit Court \* Appeals (Intermediate Court of Appeals & Hawai'i Supreme Court)/Admin Services

Attorneys (15) Clerical Support (14) Victim/Witness Program (5) Administrative Support (5) Investigative Support (4)

# District/Family Court

- 2<sup>nd</sup> DPA Vogt [Supervisor]
- DPAs Tatsey, Davenport, Gimenez, McNamee, Sheng
- District Court Traffic
- District Court Criminal
- Adult Family Court
- Juvenile Family Court
- Girls Court
- Mental Health Calendar/Jail Diversion
- Screening

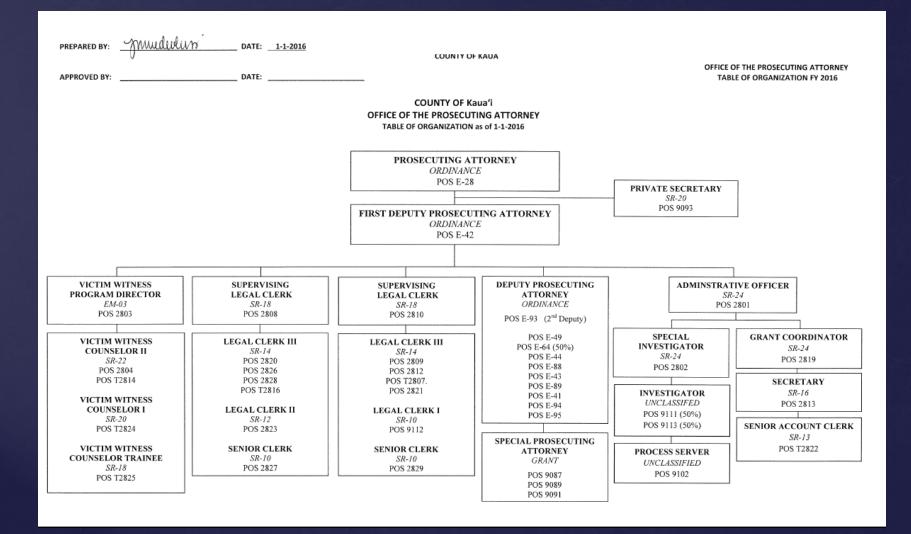
# Circuit Court

- 1<sup>st</sup> DPA Winn[Supervisor]
- DPAs Vogt, Clarkin, Murphy, Salas-Ferguson, White, Siu, Tobin, Tatsey
- Felonies (Persons/Drugs/Property/Career Criminal)
- Motion Hearings and Trials
- Misdemeanor Jury Demands
- Grand Jury proceedings
- Drug Court
- HOPE Probation
- Felony Screening and Charging

# Appeals & Administrative Services

- 1<sup>st</sup> DPA Winn
- DPA Murakami, Salas-Ferguson, Clarkin
- Appeals
- Asset Forfeiture Proceedings
- Rule 40 Petitions
- Legislative Testimony & Research
  - 29 items in 2016 (2/26), 71 in 2015, 43 in 2014.
- Case law updates to KPD

# **Organizational Chart**



### FY 16 Accomplishments Cold Case Unit/Unsolved Homicides

- PA Kollar, 1<sup>st</sup> DPA Winn, KPD detectives.
- Special Investigators Burgess and Adric.
- Contract for DNA analysis.
- Contract for other forensic analysis.
- Last year of grant funding.
- Although funding expiring soon, we have completed forensic analysis of nearly ALL remaining physical evidence in unsolved homicides on Kaua'i and WILL continue Unit functions.

# FY 16 Accomplishments Crime Victim Bill of Rights

• Hawai'i is one of 18 states without one.

# **FOR HAWAII**



# FY 16 Accomplishments Crime Victim Bill of Rights

- The right to be treated with courtesy, fairness and respect for their dignity and privacy throughout the criminal justice proceedings.
- The right to receive information about their rights and the services available to crime victims.
- The right to receive timely notification of proceedings and other major developments in their case.
- The right to receive timely notification of changes to the offender's custodial status.
- The right to be present at court proceedings.
- The right to provide input to the prosecutor before the plea agreement is finalized.
- The right to be heard at plea or sentencing proceedings or any process that may result in the offender's release.
- The right to restitution.

# FY 16 Accomplishments Crime Victim Bill of Rights 2/17/16 Star-Advertiser Op-Ed

#### Marsy's Law for Hawaii would give crime victims much-needed rights

Justin Kollar is

of Kauai.

justice proceedings.

prosecuting attor-

ney for the County

>> The right to receive

>> The right to receive

notification of proceedings

>> The right to receive

changes to the offender's

ent at court proceedings.

>> The right to be pres-

>> The right to provide

input to the prosecutor be-

fore a plea agreement is fi-

information about their

rights and services avail-

able to crime victims.

their criminal case.

timely notification of

custodial status.

Victims and

Hawaii.

survivors have

waited too long for

>> The right to be heard

at plea or sentencing pro-

that may result in the of-

>> The right to restitu-

Arguments that giving

procedural rights to be no-

rights to victims will in-

fender's release.

tion.

fair treatment in

nalized.

#### By Justin Kollar

ISLAND VOICES

Violent criminals perpetrated more than 3.680 crimes in Hawaii in 2014, an average of 10 violent crimes a day. These crimes affected more than 3,680 individuals; when surviving family members that have been traumatized are taken into consideration, the number of actual victims increases exponentially.

All these victims and survivors have one thing in common: After being affected by a crime, they were forced to take part in our criminal justice system, a frightening, foreign environment for our residents. Although we work within

a system that holds out the promise of justice for those affected by violent crime. victims, in fact, have no constitutional guarantees nor equal rights to ensure they are treated fairly. Defendants, on the other hand, have clear, constitutionally protected rights that are consistently enforced, such as "Miranda rights." As a result, victims and survivors often feel like an afterthought in the process

MARSY'S LAW represents a collection of basic due process rights that are not now being consistently enforced in Hawaii. Crime vicceedings or any process tims here seek the right to know, to confer, to be present and to be heard in the judicial process. Marsy's Law would correct the current injustice for victims and survivors with a Vicfringe upon the rights of tims' Bill of Rights that seeks the following: >> The right to be treated with courtesy, fairtutional amendment only ness, with respect for their seeks to give the victims dignity and privacy throughout the criminal tified, to be heard, and to

be present throughout the process if they choose to participate. The amendment will in no way take away from the defendant's substantive rights.

The proposed amendment is modeled after the laws passed in California and Illinois known as Marsy's Law, named after Marsalee "Marsy" Nicholas Marsy was stalked and killed by her ex-boyfriend in 1983. Only a week after she was murdered, her mother and brother, Henry Nicholas, walked into a grocery store after visiting Marsy's grave where they were confronted by the acand major developments in cused murderer. The family had no idea he had been released on bail. He remained free on bail until his conviction.

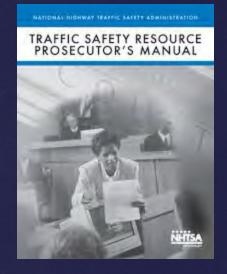
> ALTHOUGH Hawaii has a statute dealing with victims' rights, these statutes require the victims to make a written request to be informed of the disposition of the case and to be consulted about any plea bargain. The statute requires victims to take additional actions to be part of the process even as they are dealing with the emotional, financial and mental stress of having been victimized. Victims and survivors

> have waited too long for fair treatment in Hawaii. This year we have the opportunity to have our citizens vote on a constitutional amendment ensuring equal rights for crime victims, just like the accused

enjoy. It's time for us to join the the accused do not hold up 32 other states that have alwhen examined dispassionready enshrined victims ately. The proposed constirights in their state constitutions and thereby guarantee fair and equitable treatment for ALL in our criminal justice system.

# FY 2016Accomplishments Vehicular Crimes Prosecution

- TSRP Program DPA Anne K. Clarkin
- Grant funding to investigate and prosecute cases involving vehicular manslaughter, negligent homicide, negligent injury, and OVUII.
- State Highway Safety Council.
- Significant strengthening of OVUII/impaired driving and vehicular manslaughter prosecution efforts.





### FY 2016 Successes and Achievements Telephonic Search Warrants

First County in the State to successfully implement this procedure.

#### Search Warrant No.

KPD Report No(s).

#### IN THE DISTRICT COURT OF THE FIFTH CIRCUIT STATE OF HAWAII

#### AFFIDAVIT IN SUPPORT OF DUPLICATE WARRANT ON ORAL

#### AUTHORIZATION

YOUR HONOR: This is \_\_\_\_\_\_, I.D. No. \_\_\_\_\_, of the Kaua'i Police Department. I am sending you this sworn affidavit to obtain a duplicate warrant on oral authorization pursuant to Hawai'i Rules of Penal Procedure Rule 41. I request a search warrant for blood of "Suspect," named \_\_\_\_\_, with year of birth \_\_\_\_\_, presently located at \_\_\_\_\_ for evidence in support of: □OVUII □OVUII Under 21 □Habitual OVUII □Negligent Homicide/Injury

#### FACTS SUPPORTING PROBABLE CAUSE

On \_\_\_\_\_, at approximately \_\_\_\_\_, hours, within the County of Kauai, State of Hawai'i, observations were made of the Suspect by \_\_\_\_\_. employed by the County of Kauai Police Department for \_\_\_\_\_ years, and currently assigned to

#### \_\_\_\_, swears or affirms that:

Suspect is identified as \_\_\_\_, with a year of birth of \_\_\_\_. Suspect's identity was obtained from \_\_\_\_\_ and \_\_\_\_\_ via \_\_\_\_\_. Based on these observations, \_\_\_\_\_ had probable cause to believe that the Suspect was in actual physical control of a motor vehicle on a public road, street or highway of this state, or did operate a motor vehicle, while under the influence of an intoxicant.

- Suspect was observed operating a vehicle.
  - Suspect was found behind the wheel of a vehicle involved in a collision.

- Trial Training with Retired Judge and NITA Trainer Frank Rothschild (January-March, 2016).
- NDAA Trial Advocacy Training in Honolulu (courtesy of the Honolulu Prosecutors)(December, 2015).





Prosecutorial Ethics training with former Honolulu Prosecuting Attorney and Mayor Peter Carlisle and former Kaua'i Prosecuting Attorney Craig A. De Costa (February, 2016).



#### Pre-shift briefings for KPD Officers and training for KPD Recruits

2016 Recruit Training - OPA Schedule

#### Thursday, January 14, 2016

#### 12:30 p.m. - 4:00 p.m.

Hawai'i Criminal Justice System Overview for Felony and Misdemeanor Cases – DPA Joanne Sheng and DPA George White

#### Friday, January 15, 2016

10:00 a.m.-11:30 a.m.

Constitutional Law - DPA Tracy Murakami

12:30 p.m. - 4:00 p.m.

HRS 701-702-703 - DPA George White

#### Tuesday, January 19, 2016

8:00 a.m. - 11:45 a.m.

HRS 704-706 – DPA Sara McNamee and DPA Jenna Tatsey

Kaua'i County Code – DPA Sally Tobin

12:30 p.m. - 3:00 p.m.

HRS 707 - DPA Keola Siu and DPA John Murphy

Wednesday, January 20, 2016

<u>10:00 a.m. – 11:45 a.m.</u>

HRS 708 – 2<sup>nd</sup> DPA Becky Vogt and DPA Leon Davenport

12:30 p.m. - 4:30 p.m.

HRS 709 & 586 - DPA Jenna Tatsey and 2<sup>nd</sup> DPA Becky Vogt



8:00 a.m. - 11:30 a.m.

HRS 134 & 710 – DPA Anne Clarkin and DPA Greg Gimenez

12:30 p.m. – 4:30 p.m.

HRS 711-712 – 1<sup>st</sup> DPA Jennifer Winn and DPA Sinclair Salas-Ferguson

1<sup>st</sup> DPA Jennifer Winn

Jury Selection – January 30, 2015/In-house (with Kevin Takata) Narcotics Canine Cases –February 27, 2015/KPD (with Michael Kawahara) Prosecuting Drug Cases – March 16-20, 2015/Charlotte, NC Creating a Respectful Workplace – June 29, 2015/Kauai Trial Preparation – August 4, 2015/In-house (with Michael Kawahara) Sexual Assault Prosecutions – September 23-24, 2015/Kailua-Kona General Dynamics of Child Sexual Abuse – December 3, 2015/Kaua'i Human Trafficking Involving Minors – December 23, 2015/Kaua'i

2<sup>nd</sup> DPA Becky Vogt
Interstate Compact Training – May 15, 2015/Honolulu
Stand Your Ground, Investigation of Sexual Violence – May 18-20, 2015/Maui
A Day in the Life of an Effective Supervisor
Multidisciplinary Training (with CJC-coordinated team response to child abuse) - July 14, 2015/Kaua'i
Trial Preparation – August 4, 2015/In-house (with Michael Kawahara)

DPA Leon Davenport NDAA Trial Advocacy Training - December 14-18, 2015/Honolulu

DPA Gregory Gimenez NDAA Trial Advocacy Training - December 14-18, 2015/Honolulu

DPA Sara McNamee Intoxilizer Supervisors Training - Oahu (2 days) Dept. of Transportation cars-as-deadly-weapons training - Big Island (3 days) Trial Preparation – August 4, 2015/In-house (with Michael Kawahara) General Dynamics of Child Sexual Abuse – December 3, 2015/Kauai NDAA Trial Advocacy Training - December 14-18, 2015/Honolulu

DPA John Murphy Trial Preparation – August 4, 2015/In-house (with Michael Kawahara)

DPA Sinclair Salas-Ferguson Skin Findings in Child Physical Abuse – May 13, 2015/Kaua'i (Kayal Natarajan, MD) Trial Preparation – August 4, 2015/In-house (with Michael Kawahara)

DPA Joanne Sheng NDAA Trial Advocacy Training - December 14-18, 2015/Honolulu

DPA Keola Siu

General Dynamics of Child Sexual Abuse - December 3, 2015/Kauai

DPA Jenna Tatsey

Jury Selection – January 30, 2015/In-house (with Kevin Takata)

Multidisciplinary Training (with CJC – coordinated team response to child abuse) July 14, 2015/Kaua'i

Trial Preparation – August 4, 2015/In-house (with Michael Kawahara)

National Domestic Violence Symposium: Re-Envisioning Evidence-Based Prosecution in America (NDAA, Alliance for Hope International, NDAA Women Prosecutors Section, National Association of Prosecutor Coordinators) - October 28-29, 2015/San Diego, CA

#### DPA Sally Tobin

Jury Selection – January 30, 2015/In-house (with Kevin Takata) Narcotics Canine Cases –February 27, 2015/KPD (with Michael Kawahara) Skin Findings in Child Physical Abuse – May 13, 2015/Kaua'i (Kayal Natarajan, MD) Stand Your Ground, Investigation of Sexual Violence – May 18-20, 2015/Maui Trial Preparation – August 4, 2015/In-house (with Michael Kawahara)

DPA George White

Skin Findings in Child Physical Abuse – May 13, 2015/Kaua'i (Kayal Natarajan, MD) Trial Preparation – August 4, 2015/In-house (with Michael Kawahara)

### FY 2016 Successes and Achievements Courthouse Assistance Dog

Courthouse Dogs provide comfort and courage to children who are victims or witnesses of crime. These specially trained dogs work full time at the Prosecutor's Office and help children to find their voice throughout the difficult legal process. Courthouse Dogs accompany children in interviews, exams and even while testifying in court. Courthouse Dogs are a type of Facility Dog and live with their handler, who is usually a prosecutor or victim advocate. Courthouse Dogs receive the same level of training as a Guide Dog or Service Dog. Courthouse Dogs require a very specific temperament and cannot react to outbursts or distractions in the courtroom.



### FY 2016 Successes and Achievements First Girls Court cohort graduation



"It is imperative that we, as a community, understand that girls have different needs, learn differently, and should be treated differently than their male counterparts in the criminal justice system. The more intensive support, supervision, and services that the Girls Court is able to provide, is critical to helping these young women prepare for a successful future."

-Judge Trudy Senda

First cohort of 3 graduates in January, 2016

### FY 2016 Challenges

DAVID Y, IGE GOVERNOR			r De	AN P. ESI DIRECTO Cathy Ro tputy Dire dministra
	STATE OF HAN DEPARTMENT OF PU 919 Ala Moana Bouleva Honolulu, Hawaii	IBLIC SAFETY	Jodie F D Sh D	F. Maesak eputy Din Correction tawn H. T keputy Dis tw Enforce
	February 12, 2	016		
County of Ka	Prosecuting Attorney auai, State Of Hawaii Street, Suite #210		CEIVED	
RE: SID: Sentence Date	Sam Cantere A1027015 e: 08/03/2015	PROSEC	FFICE OF THE CUTING ATTORNEY INTY OF KAUAI	
Criminal # 14-1-00264	Offense Count 2: UEDW 2 <sup>nd</sup> Count 4: Abuse of Family or HHM Count 5: Assault 3 <sup>rd</sup>	MAX 5y-09/19/19 5y-09/19/19 1y-09/20/15	MIN 3y6m-03/18/18	
Dear Mr. Justi	n Kollar:			
are notifying y	with the 1982 Amendment to Section you that the above referenced subject ase program under the jurisdiction of	is being consid	lered for participation	re n
Please be advis the proper appr of this letter. Pla	sed that once the inmate has met the roval, he may be placed on furlough ease forward all written objections Kuhio Highway, Lihue, Hawaii 96	necessary requ no sooner that to: Kauai Con	irements and secured	to

Sincerely. Neal Wagatsuma Warden

# FY 2016 Challenges

# Judicial Mandates

- Won/McNeely issues.
  - Kaua'i has reacted fastest and best.
- Drug Court wait list.
  - Staffing issues.
- Keeping abreast of legislation.
  - Bad laws make our jobs harder.

# FY 2016 Challenges Diminishing JAG Grant funding

U		luing
\$120,000.00 -		
\$100,000.00 -		
\$80,000.00 -	Α	
\$60,000.00 -		
\$40,000.00 -		— SPLIT OPA
\$20,000.00 -		-
\$0.00 -		_
\$ <sup>2</sup>		\$ •
	$ = \frac{1}{2} \left[ \frac{1}{2$	\$ \$

### JAG FORMULA Funding

JAG F	ORMULA (	GRANTS
YEAR	SPLIT OPA	TOTAL
FY 2007	\$22,037.00	\$44,074.00
FY 2008	\$7,072.50	\$14,145.00
FY 2009		\$44,831.00
ARRA		\$191,079.0
2009	\$95,539.50	0
FY 2010	\$20,427.00	\$40,854.00
FY 2011	\$22,721.50	\$45,443.00
FY 2012	\$20,995.50	\$41,991.00
FY 2013	\$20,889.00	\$41,778.00
FY 2014	\$21,690.50	\$43,381.00
FY 2015	\$17,476.00	\$34,952.00

### FY 2017 Goals & Objectives

### **Community Outreach**

Ties in with performance measures relating to reduced fear of crime and community attitudes regarding the criminal justice system.

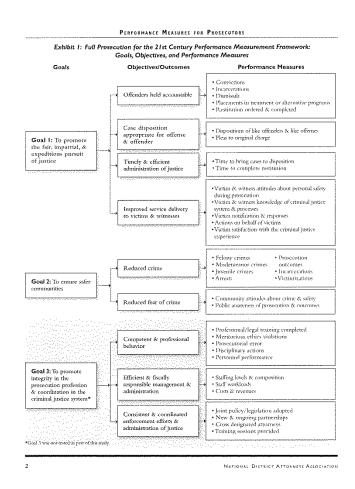
### Veterans Court



# **Performance Measures**

#### National District Attorney Association (NDAA) 2007 report

http://www.ndaa.or g/pdf/performance\_ <u>measures\_findings\_</u> 07.pdf



### Performance Measures

Tied to goals in three major areas:

- Promoting fair, impartial and expeditious pursuit of justice
- Ensuring safer communities
- Promoting integrity in the profession

### Performance Measures Promoting fair, impartial and expeditious pursuit of justice

	Exhibit	3: Final Performan	ce Measures by Office <sup>1,2</sup>		
Objective	Framework Performance Measures	Operationalized Performance Measures	Site #1	Site #2	
2004 1: Doptertive: Holding of the fifty interaction of the fifty of t	Convictions	Ratio of convictions/ cases charged	Ratio of felony convictions/ felony cases charged Ratio of misdemeanor convictions/misdemeanor cases charged	Ratio of felony convictions/ felony cases charged Ratio of misdemeanor convictions/misdemeanor cases charged	
		Sentence length	Number of life sentences imposed*	Average prison sentence for Court Watch cases (in years)	
	Incarcerations	Average # of years felony offenders sentenced to incarceration	Average prison sentence A felonies (in years) Average prison sentence B felonies (in years)		
	Dismissals	Ratio of public intoxication arrests to cases charged		Ratio of public intoxication cases charged/public intoxication arrests	
	Placements in programs	Ratio of offenders sent to community court vs. total offenders in traditional court		Ratio of offenders sent to community court/offenders sent to traditional court	
		Drug court completion rate	Ratio of offenders sent to drug court/offenders completing drug court**		
		Decreased truancy		Truancy rate	
ting the	Restitution ordered & completed	Not studied			
like	Pleas to original charge	Ratio of pleas to lesser charge/pleas as charged	Ratio of pleas to lesser charges/pleas as charged for No Deals and SPU cases	Ratio of misdemeanor pleas to lesser charges/ misdemeanor pleas as charged	
	Dispositions of like offenders and like offenses	Not studied			
Timely & bring c efficient disposit administration of justice: Time to comple	Time to bring cases to disposition	Case disposition time	Number of hours for case processing/number of dispositions	Median detention time	
	Time to complete restitution	Not studied			

- Offenders held accountable
- Case disposition appropriate for offense and offender
- Timely and efficient administration of justice
- Improved service delivery to victims and witnesses

### Performance Measures Promoting fair, impartial and expeditious pursuit of justice

- Offenders held accountable
  - Conviction rates
  - Cases received/filed/closed by type
  - Number of pleas by type
  - Ratio of Drug Court referrals to successful completions

### Performance Measures Promoting fair, impartial and expeditious pursuit of justice



**Conviction Rates** 

2014 2015

### **Performance Measures** Promoting fair, impartial and expeditious pursuit of justice

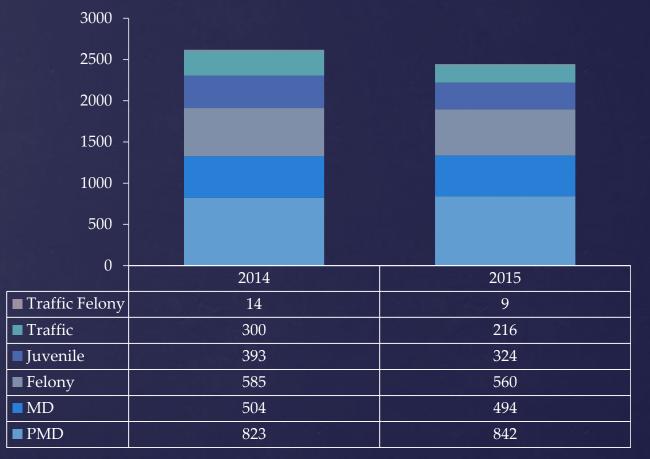
7000 Traffic Crime Citations 6000 —— Asset Forfeiture 5000 —— Traffic Felony Violation 4000 —— ■ Traffic (non-felony) 3000 Juvenile Adult Family 2000 ■ Felony ■ MD 1000 ■ PMD 0 2014 2015

Charges Received by Type\*

\* Cases received during calendar year (all case types).

### **Performance Measures**

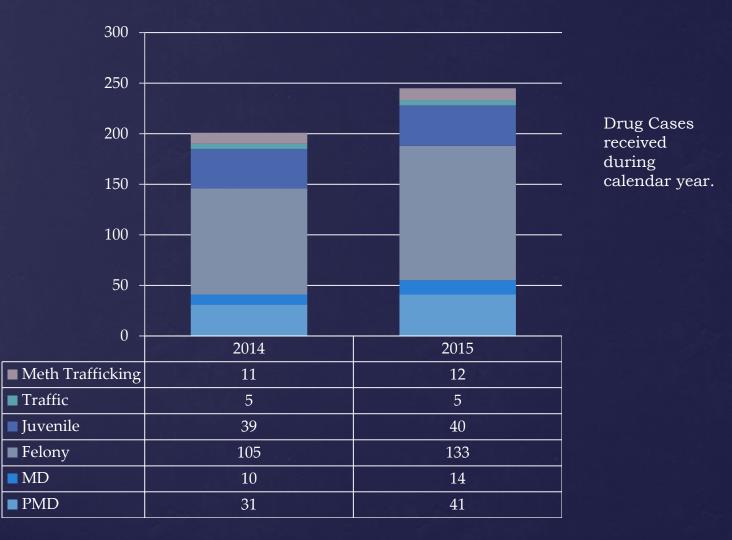
Promoting fair, impartial and expeditious pursuit of justice Cases received by type and level of offense.\*



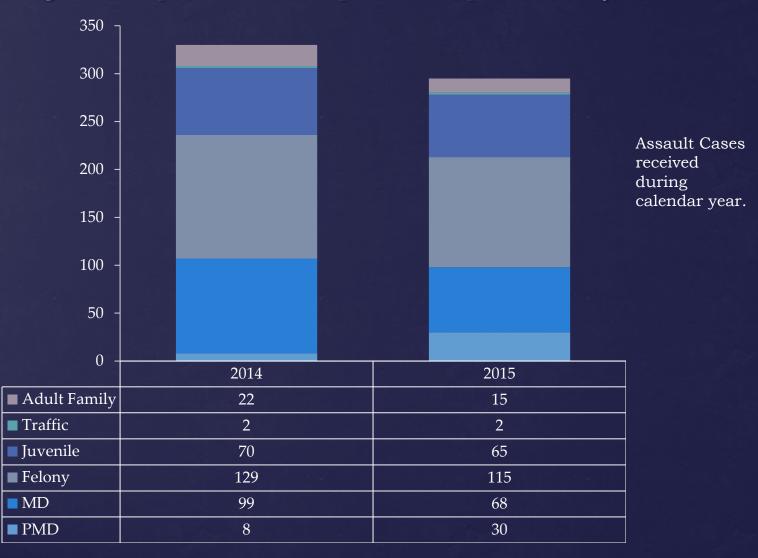
\* Cases received during calendar year (all case types).

### Performance Measures

Promoting fair, impartial and expeditious pursuit of justice



Promoting fair, impartial and expeditious pursuit of justice

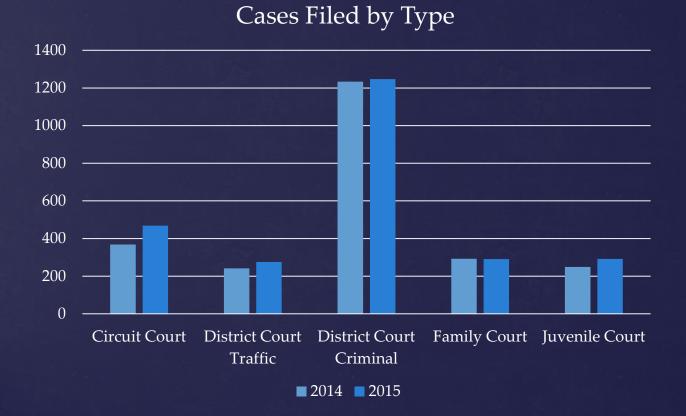


Promoting fair, impartial and expeditious pursuit of justice

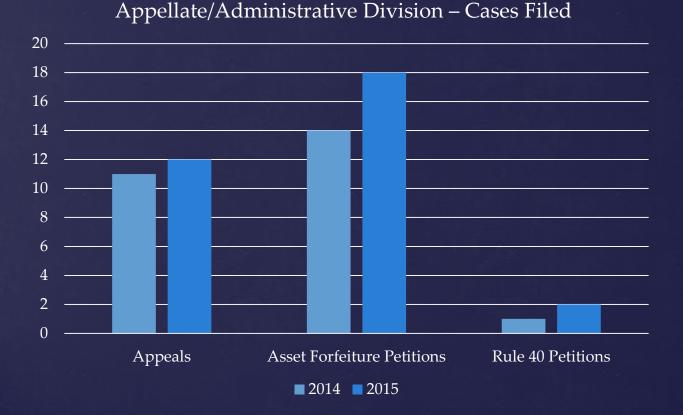


\* Cases received during calendar year

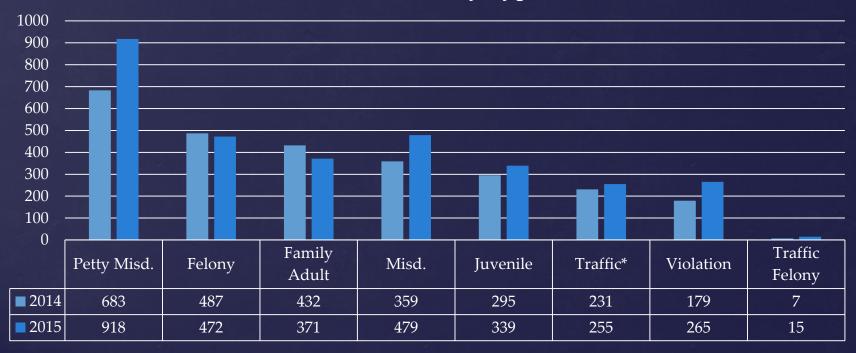
#### Performance Measures Promoting fair, impartial and expeditious pursuit of justice



#### Performance Measures Promoting fair, impartial and expeditious pursuit of justice



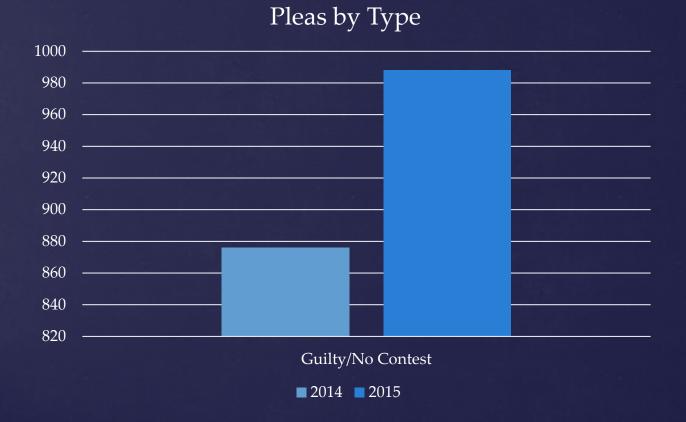
Promoting fair, impartial and expeditious pursuit of justice



Cases Closed by Type

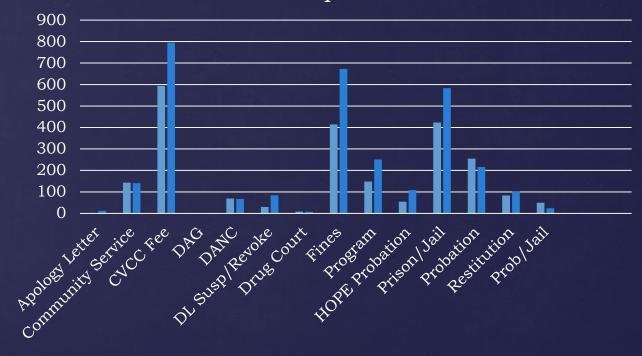
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#### Performance Measures Promoting fair, impartial and expeditious pursuit of justice



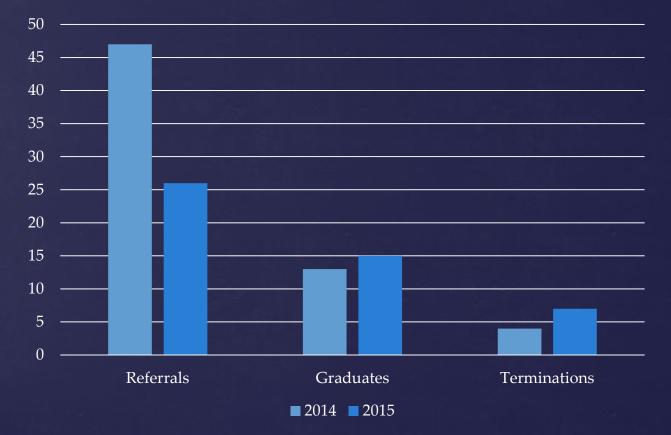
#### Performance Measures Promoting fair, impartial and expeditious pursuit of justice

Case Dispositions



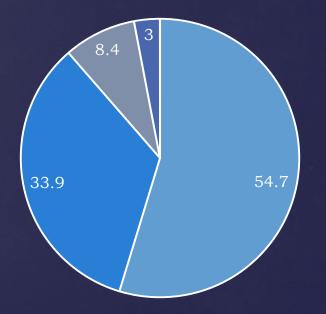
**2014 2015** 

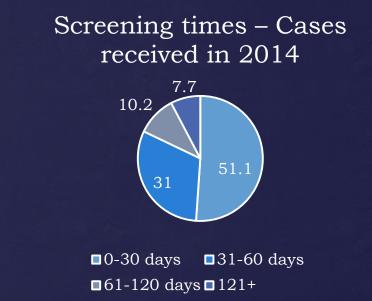
Performance Measures Promoting fair, impartial and expeditious pursuit of justice – Drug Court referrals



**Performance Measures** Promoting fair, impartial and expeditious pursuit of justice - timely and efficient administration of justice

Screening times – Cases received in 2015

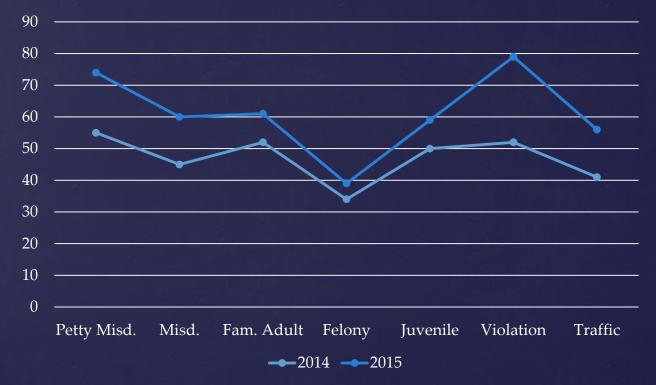




■0-30 days ■31-60 days ■61-120 days ■121+

**Performance Measures** Promoting fair, impartial and expeditious pursuit of justice – timely & efficient administration of justice

Case closures within 12 months



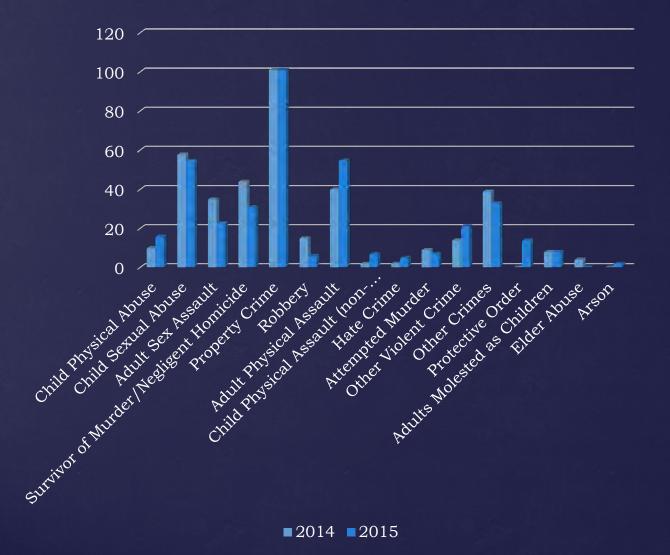
Promoting fair, impartial and expeditious pursuit of justice

- Improved service delivery to victims and witnesses
  - Optimum level VW Staff (4 Counselors/1 Director)



Services provided

#### Victim/Witness Statistics



#### Performance Measures V/WP Satisfaction Surveys

Did you receive any of the followin was very helpful, helpful, did not he
SERVICE
Advocate assigned to your case
Information about your case
Referrals to other agencies
Explanation of court procedures
Court accompaniment
Advocate provided support
Help with impact statement
Help with restitution request
Notification of outcome
Did you receive any services from t us? If you checked yes, please ind made your situation worse. AGENCY Police
us? If you checked yes, please ind made your situation worse.
us? If you checked yes, please ind made your situation worse. AGENCY Police
us? If you checked yes, please ind made your situation worse. AGENCY Police
us? If you checked yes, please ind made your situation worse. AGENCY Police Counseling YWCA
us? If you checked yes, please ind made your situation worse. AGENCY Police Counseling YWCA Department of Human Services

Thank you for your help Please mail

I found everyone I taked to very well trained in dealing with upset citizens. Tip of hy hat to the advocates, managers and trainers.

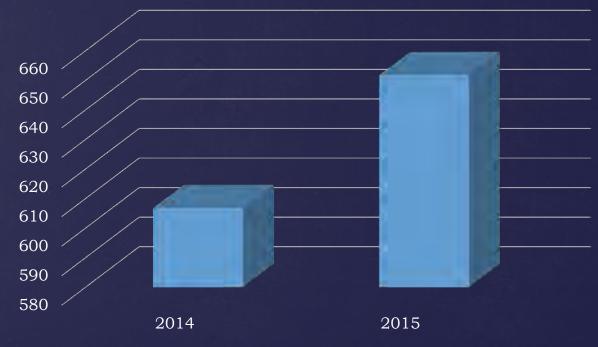
ou have any questions or concerns, please contact

JENNIFER OND " MARLA WERE A GOD-SEND TO HEPP ME THROUGH THIS TRIAL.

MOHO LO NUI LOA

#### Performance Measures Investigators (1 full time/2 half time)

**Requests for Service** 



Requests for Service

#### Performance Measures Ensuring safer communities

- Reduced crime
- Reduced fear of crime

Goals	Objectives	Framework Performance Measures	Operationalized Performance Measures	Site #1	Site #2	
	Objective: Reduced crime	Felony, msdemeanor, & juvenile crimes	Gun, gang, & robbery crime rates	Number of gun crimes/ month Number of gang-related crimes/month Number of robbery reports/ month		
			Rate of gun carrying among felons	Ratio of felony cases involving guns/total number of felony cases***		
			Rate of gun carrying among juveniles		Ratio of juvenile felony cases involving guns/total number of juvenile felony cases***	
			Juvenile violent crime rate	Ratio of crimes involving juveniles/county juvenile population	Ratio of crimes involving juveniles/county juvenile population	
rities			Solicitation rates		Ratio of reported incidents/ arrests for solicitation Number of repeat offenders	
ommu			Violent crime rate		Ratio of felony crimes agains persons/county population	
g Safer (			Drug crime rate/ drug-related crime rate		Number of reported felony drug crimes	
urin		Arrests	Not studied			
Goal 2: Ensuring Safer Communities		Prosecution outcomes	Ratio of nuisance actions/calls for service	Ratio of nuisance actions taken/calls for service for property/violent crime***	Ratio of nuisance actions taken/calls for service for property/violent crime	
5			Drug offender recidivism rate	Ratio of drug court defendants who complete drug court/number of defendants re-arrested**		
			DV and SPU recidivism rate	Ratio of repeat DV offenders/total number of DV cases filed		
		Incarcerations		Not studied		
		Victimizations	CFS for nuisance crimes		Number of calls for public nuisances	
	Objective: Reduced fear of crime	Community attitudes about crime & safety	Ratio of vacant homes to calls for service		Ratio of vacant homes/calls for service***	
		Public awareness of prosecution & outcomes	Public safety index	Public safety survey	Public safety survey	

- Competent and professional behavior
- Efficient and fiscally responsible management and administration
- Consistent and coordinated enforcement efforts and administration of justice

- Competent and professional behavior
  - Professional/legal training
  - No dismissals due to prosecutorial error
  - No disciplinary actions by ODC

- Efficient and fiscally responsible management and administration
  - No money bills in 3 years.
  - Dramatic reduction in budget lapses.
  - Successful classification of positions.
  - Elimination of appointed/exempt contract positions.
  - Stable year-to-year budgets.

- Efficient and fiscally responsible management and administration
  - Regular review of staff workloads.

Leon J.C. Davenport, III DPA	435		
Jenna Tatsey DPA	289		
Sally A. Tobin DPA	239		
Marla Torres-Lam Victim Witness Counselor	230	1	
John Murphy DPA	194	1	
Jennifer Char Arashiro Victim Witness Counselor	179		
Rebecca A. Vogt 2nd DPA	168		
Sara A. McNamee DPA	160	100 C	
Joanne S.C. Sheng DPA	140		
George White DPA	129		
Jennifer S. Winn DPA	128		
Sinclair Salas-Ferguson DPA	117		
Anne Celia Soriano Victim Witness Counselor	98-		
Keola Siu DPA	64 -		
Justin F. Kollar Prosecuting Attorney	44		
Anne Clarkin DPA	_		
Tracy Jean Murakami DPA	39		

#### John Murphy DPA Open (87) Showing Last 10 Modified Cases. See all 87 Cases 13-1-0418 | Felony Kolby Sarme-Smith, Janalei Papa ~ PROMOTING A DANGE 15-1-0320 | Felony Jon Masaki ~ DRIVING WITHOUT A LICENSE 13-1-0353 | Felony Jonathan Rivera, Danielle Martinez, Arielle Silva ~ PROM 09-1-0210 | Felony Armando Medina ~ Felony 09-1-0023 | Felony Armando Medina ~ THEFT IN THE SECOND DEGREE 14-1-0110 | Felony Ivan Gere ~ CRIMINAL TRESPASS IN THE SECOND DEGREE 13-1-0304 | Felony Barrett Belmonte, Jessica Olanolan ~ PROMOTING A DAN 09-1-0044 | Felony Shilah Araneta ~ PROMOTING A DANGEROUS DRUG IN TH 13-1-0155 | Felony Danielle Martinez ~ BURGLARY IN THE FIRST DEGREE 12-1-0398 | Felony Danielle Martinez ~ UNAUTHORIZED CONTROL OF A PROP Pending Arraignment (10) Pending Conditional Release Review (1) Pending Preliminary Hearing (4) Pending Pretrial Mental Exam (2) Pending Screening (14) Pending Sentencing (11) Pending Summons Service (8) Pending Trial (36) Victim Witness (1) Warrant (20)

- Consistent and coordinated enforcement efforts and administration of justice.
  - KPD Pre-shift briefings.
    - Search and seizure.
    - Information charging/on-view arrest.
    - OVUII warrants.
  - HPAA meetings to coordinate with other county prosecutors.
  - New and ongoing partnerships.
  - Participate in legislative process.

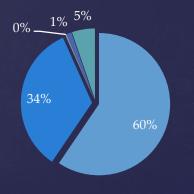
## Succession Planning

- Critical positions with impending retirements: None.
- Educational/Training plan: Ensure training opportunities for newer employees and cross train so that when one person is out, another can step into their shoes and continue operations.

## Budget overview

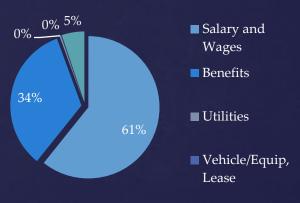
		FY 2016	FY 2017	\$ + / -	% + / -
	Salary and Wages	2,254,649	2,315,129	60,480	2.7%
	Benefits	1,281,591	1,282,494	903	0.1%
	Utilities	13,680	13,680	0	0.0%
	Vehicle/Equip, Lease	41,402	2,500	-38,902	-94.0%
	Operations	<u>198,185</u>	<u>196,385</u>	<u>-1,800</u>	<u>-0.9%</u>
		3,789,507	3,810,188	20,681	0.5%

#### FY 2016 Operating Budget

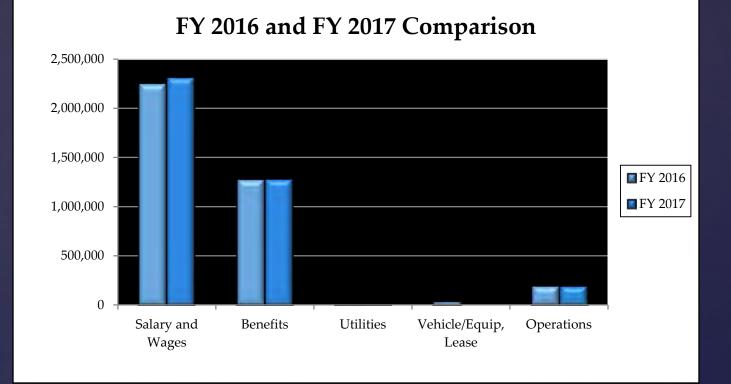




#### FY 2017 Operating Budget



# Budget overview



Total Budget FY 2017: \$3,810,188

## Mahalo nui loa!

Justin F. Kollar, Prosecuting Attorney Jennifer S. Winn, First Deputy Rebecca A. Vogt, Second Deputy Diana Gausepohl-White, Victim/Witness Program Director

