

Kaua'i County Council Workshop December 14, 2005

#### MEETING OVERVIEW

- Civic Center Project Description
  - Context and Scope
  - Progress to date
- Overview of the Issues, Constraints and Opportunities
- Draft Master Plan
  - Design Concepts and Components of the Plan
  - Traffic Study Recommendations
- Public Survey Results
- Proposed Phasing Plan
- Cost Estimates
- Council Workshop
- Next Steps

### PROJECT SITE



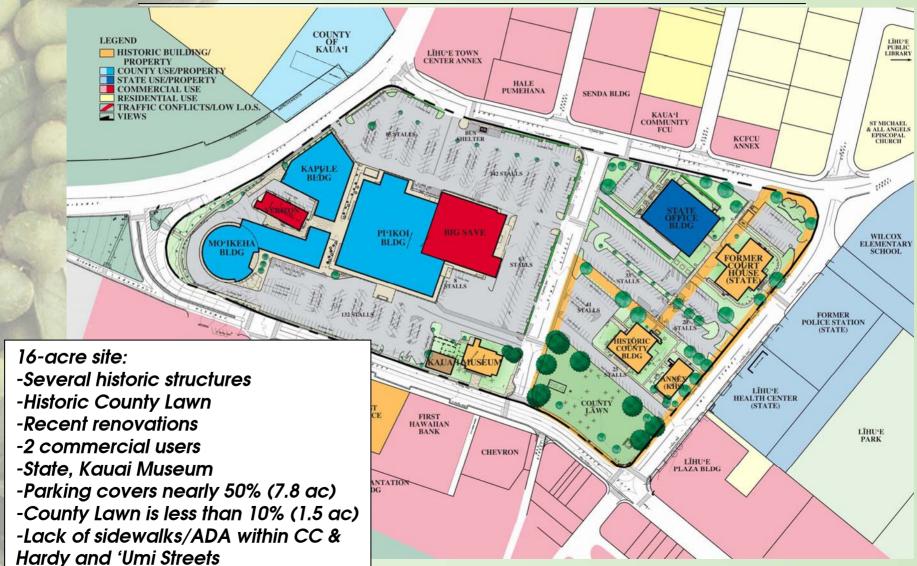
### PROJECT SCOPE

- Civic Center Site Improvements
  - Specific to the 2-block area of the Līhu'e
    Civic Center
  - Develop a master plan to guide County capital improvement projects within the Civic Center
- Environmental Assessment
- Design and Construction

#### PROGRESS TO DATE

- Project kickoff at Lihu'e Business Association (LBA) morning meeting
- Initial <u>survey</u> distributed to County staff and LBA (Appendix B 46 responses)
- <u>Site visits</u>, topographic <u>survey</u>, background <u>research</u>, <u>meetings</u> with key community members and local businesses
- Two rounds of <u>conceptual alternatives</u> developed:
  - 4 initial concepts reviewed and refined by project team 10/03
  - 2 refined concepts widely distributed 12/03
- Public feedback on two refined conceptual alternatives included small focus group meetings with neighboring businesses, landowners, organizations, Council Members, County & State
- <u>Emailed alternatives</u> to LBA, Chamber of Commerce, County and State staffs for further input
- Based on feedback, developed preferred <u>Draft Master Plan</u>
- Joint <u>public meeting</u> held with Lihu'e Town Core Urban Design Plan (Planning Department) – 1/05
- <u>Public Survey</u> posted on <u>County website</u> to gather feedback on Draft Master Plan – Feb-Mar/05 (Appendix C – 53 responses)
- Refined <u>Draft Master Plan</u> and prepared draft <u>report</u> 7/05
- <u>Traffic analysis</u> done for each set of alternatives (included in TIAR 10/05)





#### THE ISSUES

AS IDENTIFIED BY THE COMMUNITY...









#### Civic Pride and Aesthetics

- "Uninviting"
- "Strip Mall Feel"
- Lacks a Sense of Place
- More Trees & Green Spaces
- Underground
  Overhead Utilities
- Cleanliness and Maintenance

#### Historic Buildings

- Source of Pride
- Need for Enhancement

### THE ISSUES

## Transportation Networks

- PedestrianSafety &Convenience
- ADAAccessibility
- Dangerous Roadways
- Traffic
- Parking
- Bicycle Facilities
- Transit

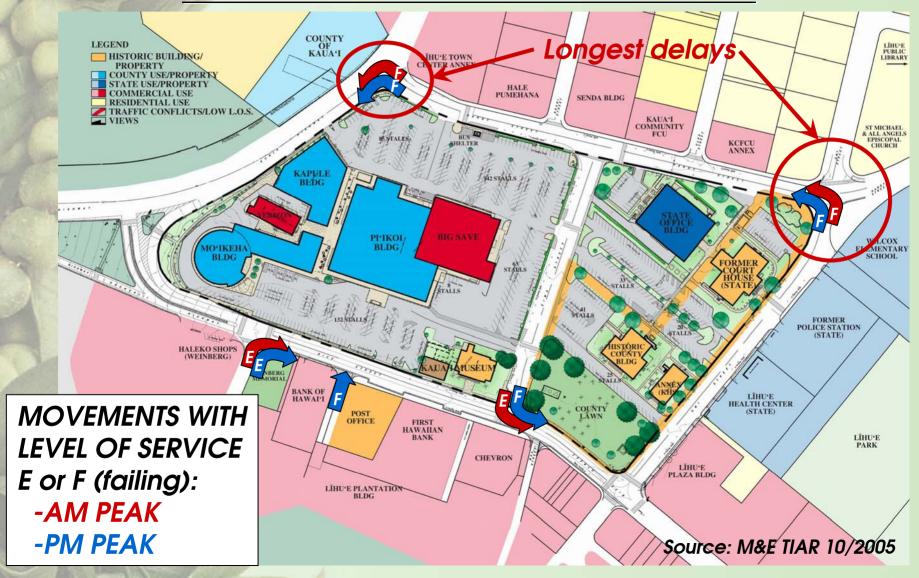


#### THE ISSUES

- Business & Community Revitalization
  - Consider opportunities with Lihu'e workforce, residents, visitors
- Natural Environment
  - Connection to Nāwiliwili
    Stream
  - Sustainable Design
- Community Facilities and Celebrations
  - Civic Life
  - Place for everyone



### EXISTING TRAFFIC



#### VISION FOR CIVIC CENTER

From County of Kaua'i General Plan (2000):

The heart of Līhu'e Town is the government and cultural center, surrounded by business and professional offices, shops and restaurants. Landscaping and well-marked pathways link the historic County Building, the Kaua'i Museum, the County Civic Center, and the State Office Building in a campus setting. Parking is primarily provided in a new County-State parking structure located behind the County Office Building, allowing other parts of the campus to be opened up for pedestrian enjoyment.

#### DESIGN GOALS

- Develop a <u>sense of place</u>, have pride in the area. Embody and exude the spirit of a Civic Center.
- Create a <u>safe</u>, <u>convenient</u>, and <u>pleasant pedestrian</u> <u>environment</u> with continuous walkways.
- Increase public open spaces and landscaped areas.
  Beautify and expand the County Lawn. Provide more shade by planting more trees.
- Preserve and accentuate <u>historic buildings</u>.
- Bring the community back to the Civic Center. Create a place where people can gather, hold special events, enjoy spending time.
- Improve <u>safety and circulation</u> around the area.
- Support <u>multi-modal transportation systems</u> with bike paths and shuttle service.
- Simplify and organize parking.
- Develop <u>implementation plan</u> for the phased improvement of the master plan.

#### DRAFT MASTER PLAN



#### DRAFT MASTER PLAN

- Create a campus-like environment... opportunities for people to interact with one another outside of their cars, places for employees, visitors, residents to sit outdoors, each lunch, hold civic events, farmers market
- Extend the Historic County Lawn to the Museum... create a grand park along Rice Street (add 2.4 acres (15%) more green space)
- Improved pedestrian connections: pedestrian promenade between Council/Historic County Bldg and other County Buildings and path recalling historic road that once lead up to the Historic County Bldg.
- Central park above parking
- Improved bicycle facilities and creation of local shuttle route
- Specific locations for public art, monuments, gateway features
- Traffic recommendations: signalize Kūhiō/Hardy, add roundabout at Kūhiō/'Umi, signalize new 4-way intersection at Rice/Kele/County driveway
  - Improve safety for pedestrians while making left turns for vehicles easier and eliminate drivers' need to cut-through civic center
- When warranted, consider mitigation at Akahi/Hardy and Halekö/Rice intersections

#### EXISTING CIVIC CENTER



#### DRAFT MASTER PLAN



### EXISTING CIVIC CENTER

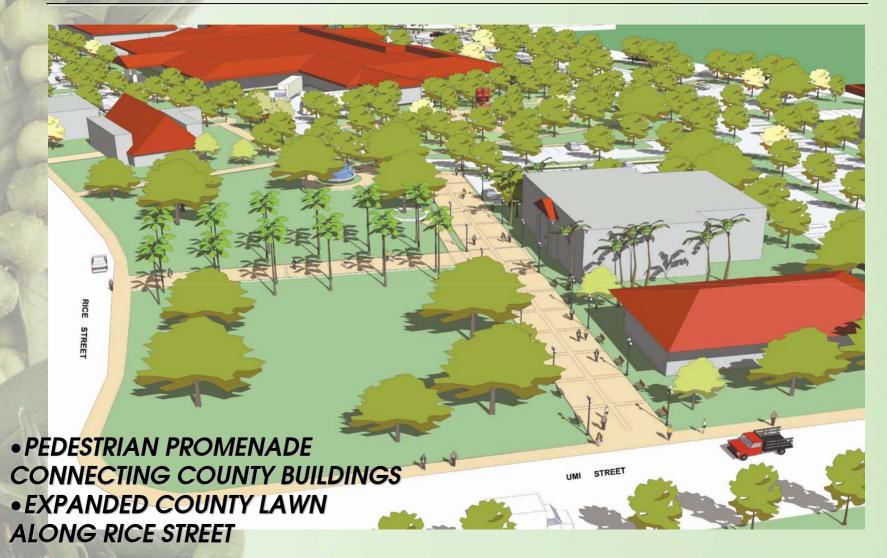


#### DRAFT MASTER PLAN

DRAFT MASTER PLAN OF COUNTY BUILDINGS AND PARKING LOT ALONG RICE STREET







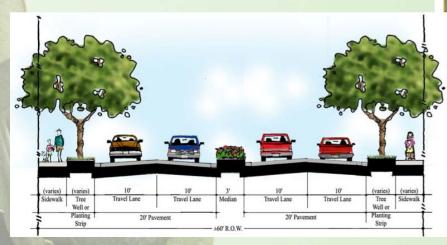


ENHANCED CROSSWALK AT SIGNALIZED INTERSECTION NEAR POST OFFICE, LANDSCAPED MEDIAN

EXISTING

**PROPOSED** 







PROPOSED RICE STREET SECTION



EXISTING PARKING LOT AT INTERSECTION OF KÜHIÖ HIGHWAY AND HARDY STREET



PROPOSED PARKING LOT AT INTERSECTION OF KÜHIÖ HIGHWAY AND HARDY STREET



**EXISTING VIEW FROM HARDY STREET** 



PROPOSED PLAN FROM HARDY STREET-CENTRAL PARKING AREA

#### PARKS ABOVE PARKING







### PARKING COUNTS





			NET
PARKING	EXIST	MP	Δ
County Lots	556	535	-21
'Eiwa Street	20	0	-20
State Lots	145	144	-1
Totals	721	679	-42

Additional detail available in Table 7

#### **Trade-offs:**

- -Loss of 42 stalls
- -Cost of structures
- +Gain 2.4 acres of park/ green space/civic space
- +Reduction of impervious surfaces
- +Improved ADA/pedestrian safety

# UPDATED PEAK PARKING DEMAND (ONSITE)

USER	DP REQM'T	PARKING SURVEY	EXISTING	MASTER PLAN	DP-MP	PS-MP
County (Includes full build-out of Pi'ikoi Bldg.)	447	531*	556	535	+88	+4
State	249†	249†	145	144	-105	-105
Big Save	71	85*	0	0	-71	-85
Kauaʻi Museum	26	22*	0	0	-26	-22
Kauaʻi Historical Society	5#	5#	0	0	-5	-5
TOTALS	798	892	701	679	-119	-213

<sup>\*</sup>Survey responses + DP calculations to estimate additional parking needs for unoccupied areas of Pi'ikoi (21,000 SF and 50 additional employees) and the Annex (20 employees).

<sup>†</sup>Did not survey. Used calculations for DP requirements. Does not include parking requirements for the former police station as the State's plans are not determined to date.

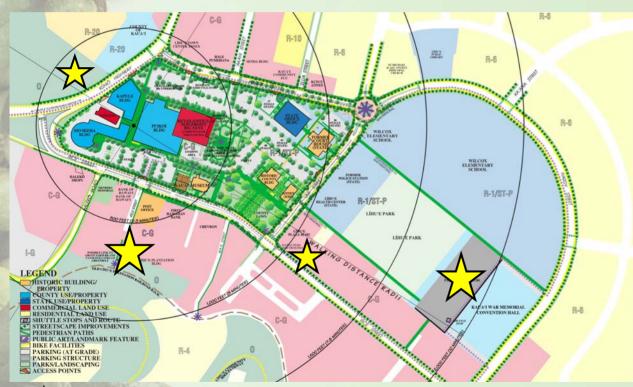
<sup>\*</sup>Based on DPW parking plans.

<sup>#</sup>Based on current lease agreement.

### OTHER PARKING CONSIDERATIONS

- County survey included <u>69 County vehicles</u>. Consider moving them offsite. War Memorial has 224 stalls that are often empty during regular work hours.
- Survey responses estimated 17 additional vehicles could be parked offsite. This number will change over time but good to know that there are other cars that could be parked offsite.
- There are also <u>28 on-street parking stalls</u>. These stalls should be included in parking count.
- State is short ~105 onsite spaces. They currently use the former Police Station site to supplement their parking requirements.
   (141 stalls available for State Office Bldg. and Health Dept.)
  - It is their policy to charge for all parking (employee and visitor).
  - State employees/visitors believed to be parking in County parking lots to avoid fee.

#### PARKING ALTERNATIVES



 $\bigstar$ Potential locations for offsite public parking

#### • Incentive Programs

- Free Parking at War Memorial
- Charge for onsite
- Example: \$30/mo. X 250 stalls =\$7500/mo.
- Use to supplement site/landscaping maintenance

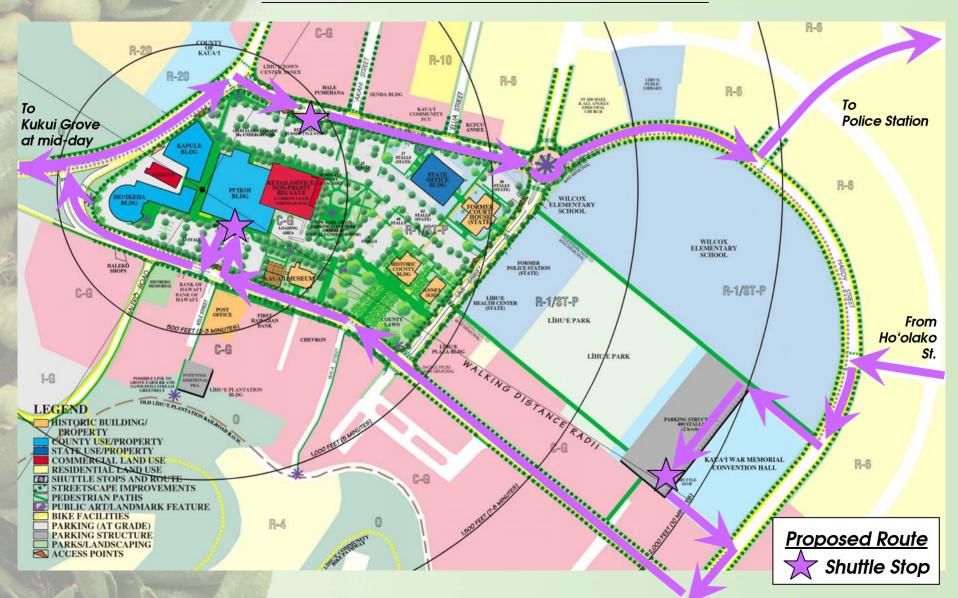
#### Alternative public parking lots

- War Memorial
- Partner with owner of Lihu'e Plantation Bldg.

#### Reduce the need for parking

- Encourage walking within Civic Center
- Līhu'e Shuttle
- Bicycle Facilities

#### LIHU'E SHUTTLE



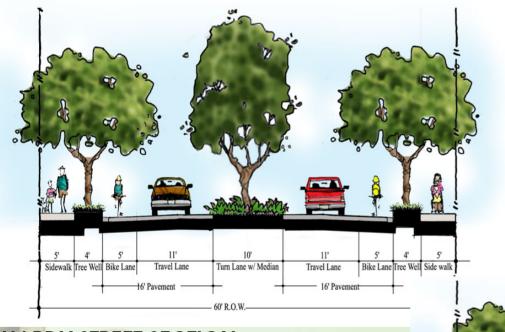
#### PROPOSED BIKE FACILITIES



#### BIKE PLAN HAWAI'I (DOT 2003)

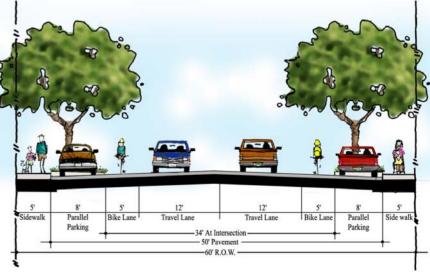


#### PROPOSED BIKE LANES

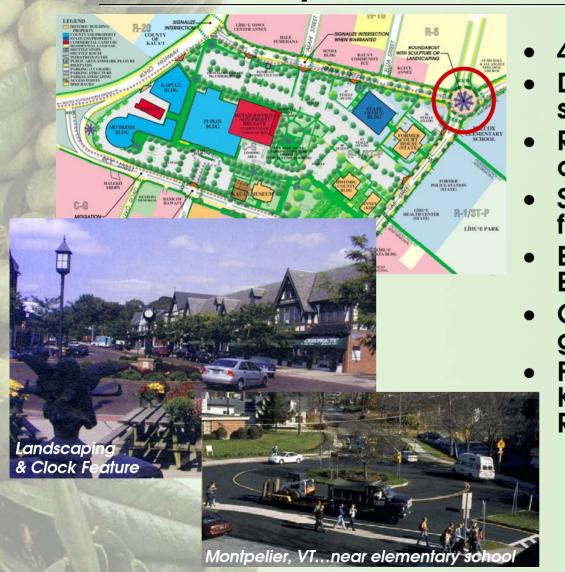


**'UMI STREET SECTION** 

HARDY STREET SECTION



#### HARDY/UMI ROUNDABOUT



- 4-way stop not sufficient
- Difficult intersection to signalize (multiple phases)
- Roundabout has high capacity (~2,500 vph)
- Splitter islands, crosswalks for pedestrian safety
- Easier crossing for Wilcox Elementary students
- Opportunity for community gateway feature
  - Feedback from Steve Kyono/DOT on Kapa'a Roundabout
    - Not a single negative comment about it
    - Handles traffic efficiently
    - Kaua'i taking to it well

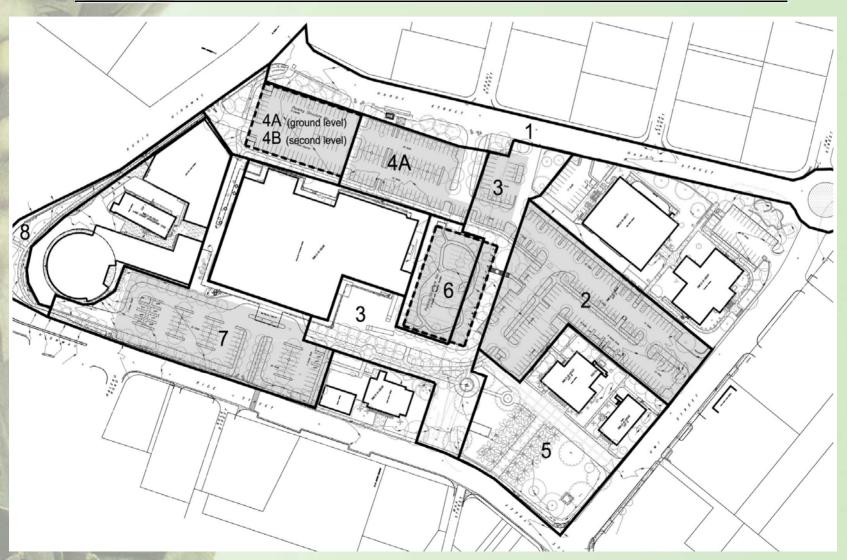
#### SUSTAINABILITY CONCEPTS

- Native plants for landscaping
- Catchment system for irrigation
- Biofiltration and bioswales designed into landscaped areas
- Permeable parking & paving surfaces
- Electric Lihu'e Shuttle, County vehicles
- Photovoltaic charging stations-overhead panels used as shade structures
- Underground utilities within the Civic Center/Town Core
- Signage Plan/Wayfinding

#### PUBLIC SURVEY RESULTS

- Presented draft master plan and requested feedback at the joint public meeting
- Also posted online at County website from Feb Mar 2005
- Of the 53 responses received (Appendix C):
  - 17 (23%) positive or very positive comments
  - 10 (19%) negative comments (concerns mostly about too much landscaping, maintenance costs and homeless)
  - 10 (19%) neutral/other comments
  - 16 (30%) blank
  - 3 specifically supported the closure of 'Eiwa Street
  - No one commented negatively about the closure of 'Eiwa
- In initial survey of County Staff and LBA (Appendix B):
  - 22 of 46 (48%) supported closing 'Eiwa
  - 2 (4%) supported partial closure
  - 9 (20%) did not support closure
  - 1 (2%) recommended realignment with 'Akahi Street
  - 10 (22%) didn't know/needed more information

### PRELIMINARY PHASING



#### COST ESTIMATES

#### Order-of-magnitude cost estimates by Phase (May 2005):

CONSTRUCTION COST*		
\$5,852,000		
\$832,000		
\$1,388,000		
\$5,280,000		
\$698,000		
\$7,902,000		
\$980,000		
\$220,000		
\$23,152,000*		

<sup>\*</sup>Note: Prepared by Rider Hunt. 35 percent contingency included in construction cost.

#### OTHER POTENTIAL COSTS

DESCRIPTION	COST (2005)	
Parking structure above grade at War Memorial	\$35,000 per stall	
Parking structure above grade at Lihu'e Plantation Bldg.	\$40,000 per stall	
Traffic signal at 'Akahi and Hardy Streets	\$250,000	
Traffic signal at Kele and Rice Streets	\$250,000	
Parking control device per single entrance/exit to parking area (ticket spitter and cashier booth)	\$30,000	
Relocation of overhead utility lines underground	\$350/linear foot	
Shuttle bus costs (estimate per service hour)*	\$550/hour	

<sup>\*</sup>Includes all costs associated with operation (labor costs, fuel, maintenance, etc). Per Janine Rapozo, County Executive on Transportation, 4/28/2005 email. All other cost estimates prepared by Rider Hunt.

#### THE NEXT STEPS

- Līhu'e Civic Center Project
  - Council Workshop & Resolution
  - Environmental Assessment
  - Finalize EA and Master Plan
  - Design & Construction

Any Questions or Comments…?

