

Grantee: Kauai County, HI

Grant: B-19-UV-15-0003

April 1, 2024 thru June 30, 2024 Performance Report

Grant Number: B-19-UV-15-0003	Obligation Date: 	Award Date:
Grantee Name: Kauai County, HI	Contract End Date: 12/23/2026	Review by HUD: Reviewed and Approved
Grant Award Amount: \$9,176,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$9,176,000.00	Estimated PI/RL Funds: 	
Total Budget: \$9,176,000.00		

Disasters:

Declaration Number

FEMA-4365-HI

Narratives

Disaster Damage:

In April of 2018, severe flooding, landslides, and mudslides resulting from record rainfall occurred. Overnight from April 14 to April 15, 2018, Wainiha set a new national record with 49.69 inches of rain, which was last set in 1979 when Alvin, Texas had 43 inches of rain within a 24-hour period. The April storm followed an upward trend in rainfall making for the wettest February across the island chain in a decade, according to the National Weather Service. The Hanalei River flooded and landslides occurred between Wainiha and Lumahai closing Kuhio Highway on several occasions starting in late February 2018.

During the mid-April storm, flash flooding put parts of Kuhio Highway 5 to 8 feet underwater as the Hanalei River and nearby Waioli Stream overflowed. The Wainiha River and Kilauea Stream also flooded. Dozens of homes collapsed into rising waters on Kauai, taro fields were wiped out, portions of the state highway were destroyed by landslides, businesses were inundated with water and Black Pot Beach Park virtually disappeared underwater. The storm moved Southeast across Kauai flooding Kapaa Stream and Anahola Stream and triggered flooding in Koloa and Kalaheo destroying properties and threatening homes.

The disaster impacted 760 homes across Kauai and Oahu. Of the 350 homes impacted on Kauai, 187 homes were rendered uninhabitable as defined by Major and Destroyed damage categories.

- Destroyed – 11
- Major – 72
- Minor – 115
- Affected – 152

The preliminary damage assessments from FEMA reflected a Public Assistance cost estimate of \$19.7m and an Individual Assistance Cost Estimate of \$2.7m. SBA Verified Loss of Business figure totaled \$940k. The Loss of Business figure was compounded by 14 months of lost revenue before road repairs restoring access to the community were completed.

Recovery Needs:

Recovery Category
Recovery Costs
Other Funding Provided
Unmet Need
Emergency Repairs
\$11m
\$4.25m FEMA
\$6.25m Act 12 Funds
All emergency repairs completed
Infrastructure Repairs
\$13m
\$3.75m FEMA PA
\$9.7m Act 12 Funds

Infrastructure repairs covered with Act 12 funds are sufficient for recovery.
Public Facilities
\$8.5m
\$2m FEMA PA
\$6.5m Act 12 Funds
No further repairs needed.
Public Services
\$2m
\$2.4m Act 12 funds

Fully funded w/ Act 12
Single Family
Housing Restoration
\$14.5m
\$1.2m FEMA
\$4.8m SBA
\$7.6m Insurance
\$863K
Multi-Family
\$1.2B
2,575 Units Needed[1]
\$2.25m HOME
\$1.4m HTF
\$700k CDBG
LIHTC funds
\$1.2B
Economic Revitalization
\$940,000
\$1.2m SBA
\$1m Act 12 Grants
Fully funded w/ Act 12 grants. Further economic loss covered with SBA loan.

[1] Total housing units needed by 2025 for households earning less than 120% AMI from Hawai'i Housing Planning Study, 2019.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$9,176,000.00
Total Budget	\$0.00	\$9,176,000.00
Total Obligated	\$0.00	\$1,835,200.00
Total Funds Drawdown	\$28,868.19	\$378,557.32
Program Funds Drawdown	\$28,868.19	\$378,557.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,868.19	\$373,010.97
HUD Identified Most Impacted and Distressed	\$0.00	\$5,546.35
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Kauai County Housing Agency	\$ 28,868.19	\$ 373,010.97

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$5,138,560.00	\$7,340,800.00	\$.00
Limit on Public Services	\$1,376,400.00	\$.00	\$.00

Limit on Admin/Planning	\$1,835,200.00	\$1,835,200.00	\$378,557.32
Limit on Admin	\$458,800.00	\$458,800.00	\$90,282.79
Most Impacted and Distressed	\$7,340,800.00	\$8,717,200.00	\$5,546.35

Overall Progress Narrative:

Overall progress made for the CDBG-DR program in Q2 2024 includes coordinating procurement of land management activities such as vegetation clearing, equipment removal, hauling derelict vehicles, and notifying individuals accessing the property illegally.

Additional design phases require coordination with master planning consultants to complete a scope of work for a study of the wastewater needs of the properties adjacent to the project site and the site capacity for a sewer system to serve the proposed project development as well as surrounding demand. Working with civil engineers and county engineers to finalize a scope of work for the bypass road design which has been reviewed by County Engineers.

A kick-off survey was circulated widely ahead of the first community meeting that was held in June. Attendance at the meeting resulted in 100 participants and the survey averaged 150 responses. Professional Services procurement utilizing FY24 CDS funding to complete design and engineering of the site as well as the proposed wastewater system was finalized.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01, Multifamily	\$0.00	\$7,340,800.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
KCHA ADMIN, DR Administration	\$5,895.36	\$458,800.00	\$90,282.79
KCHA PLANNING, DR Planning	\$22,972.83	\$1,376,400.00	\$288,274.53

Activities

Project # /	KCHA ADMIN / DR Administration
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Grantee Activity Number: KCHA ADMIN

Activity Title: DR Staffing

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
KCHA ADMIN	DR Administration
Projected Start Date:	Projected End Date:
06/29/2020	12/21/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Kauai County Housing Agency

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$458,800.00
Total Budget	\$0.00	\$458,800.00
Total Obligated	\$0.00	\$458,800.00
Total Funds Drawdown	\$5,895.36	\$90,282.79
Program Funds Drawdown	\$5,895.36	\$90,282.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,895.36	\$84,736.44
Kauai County Housing Agency	\$5,895.36	\$84,736.44
Most Impacted and Distressed Expended	\$0.00	\$5,546.35

Activity Description:

Salary for DR Coordinator

Location Description:

Activity Progress Narrative:

The funds expended for administrative activities reflect a portion of the Disaster Recovery Coordinator salary + fringe and cell phone service to support grant management tasks including attending routine meetings with the HUD grants team, completing performance and other necessary reports, completing environmental review documents, and participating in a variety of relevant trainings and webinars.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / KCHA PLANNING / DR Planning

Grantee Activity Number: KCHA PLAN

Activity Title: Predevelopment

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
KCHA PLANNING	DR Planning
Projected Start Date:	Projected End Date:
12/30/2020	12/29/2023
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Kauai County Housing Agency

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,376,400.00
Total Budget	\$0.00	\$1,376,400.00
Total Obligated	\$0.00	\$1,376,400.00
Total Funds Drawdown	\$22,972.83	\$288,274.53
Program Funds Drawdown	\$22,972.83	\$288,274.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,972.83	\$288,274.53
Kauai County Housing Agency	\$22,972.83	\$288,274.53
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

environmental assessment and master planning

Location Description:

Activity Progress Narrative:

Funds expended on CDBG-DR planning activities reflect a portion of the Disaster Recovery Coordinator salary + fringe and cell phone service to support project planning tasks including necessary steps involved in procuring professional services for master planning of the Kilauea site, managing additional funding for the master planning services contract, coordinating with State of Hawaii Office of Planning and Sustainable Development on requirements of secured TOD CIP FY23 funds, coordinating with County of Kauai's various departments to discuss specific coordination topics related to the Kilauea housing development project, coordinating public outreach activities and the participation of a project advisory group.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None