

Grantee: Kauai County, HI

Grant: B-19-UV-15-0003

July 1, 2023 thru September 30, 2023 Performance

|                                            |                                  |                                         |
|--------------------------------------------|----------------------------------|-----------------------------------------|
| Grant Number:<br>B-19-UV-15-0003           | Obligation Date:                 | Award Date:                             |
| Grantee Name:<br>Kauai County, HI          | Contract End Date:<br>12/23/2026 | Review by HUD:<br>Reviewed and Approved |
| Grant Award Amount:<br>\$9,176,000.00      | Grant Status:<br>Active          | QPR Contact:<br>No QPR Contact Found    |
| LOCCS Authorized Amount:<br>\$9,176,000.00 | Estimated PI/RL Funds:           |                                         |
| Total Budget:<br>\$9,176,000.00            |                                  |                                         |

Disasters:

Declaration Number

FEMA-4365-HI

Narratives

Disaster Damage:

In April of 2018, severe flooding, landslides, and mudslides resulting from record rainfall occurred. Overnight from April 14 to April 15, 2018, Wainiha set a new national record with 49.69 inches of rain, which was last set in 1979 when Alvin, Texas had 43 inches of rain within a 24-hour period. The April storm followed an upward trend in rainfall making for the wettest February across the island chain in a decade, according to the National Weather Service. The Hanalei River flooded and landslides occurred between Wainiha and Lumahai closing Kuhio Highway on several occasions starting in late February 2018.

During the mid-April storm, flash flooding put parts of Kuhio Highway 5 to 8 feet underwater as the Hanalei River and nearby Waioli Stream overflowed. The Wainiha River and Kilauea Stream also flooded. Dozens of homes collapsed into rising waters on Kauai, taro fields were wiped out, portions of the state highway were destroyed by landslides, businesses were inundated with water and Black Pot Beach Park virtually disappeared underwater. The storm moved Southeast across Kauai flooding Kapaa Stream and Anahola Stream and triggered flooding in Koloa and Kalaheo destroying properties and threatening homes.

The disaster impacted 760 homes across Kauai and Oahu. Of the 350 homes impacted on Kauai, 187 homes were rendered uninhabitable as defined by Major and Destroyed damage categories.

- Destroyed – 11
- Major – 72
- Minor – 115
- Affected – 152

The preliminary damage assessments from FEMA reflected a Public Assistance cost estimate of \$19.7m and an Individual Assistance Cost Estimate of \$2.7m. SBA Verified Loss of Business figure totaled \$940k. The Loss of Business figure was compounded by 14 months of lost revenue before road repairs restoring access to the community were completed.

Recovery Needs:

Recovery Category  
Recovery Costs  
Other Funding Provided  
Unmet Need  
Emergency Repairs  
\$11m  
\$4.25m FEMA  
\$6.25m Act 12 Funds  
All emergency repairs completed  
Infrastructure Repairs  
\$13m  
\$3.75m FEMA PA  
\$9.7m Act 12 Funds

Infrastructure repairs covered with Act 12 funds are sufficient for recovery.  
Public Facilities  
\$8.5m  
\$2m FEMA PA  
\$6.5m Act 12 Funds  
No further repairs needed.  
Public Services  
\$2m  
\$2.4m Act 12 funds

Fully funded w/ Act 12  
Single Family  
Housing Restoration  
\$14.5m  
\$1.2m FEMA  
\$4.8m SBA  
\$7.6m Insurance  
\$863K  
Multi-Family  
\$1.2B  
2,575 Units Needed[1]  
\$2.25m HOME  
\$1.4m HTF  
\$700k CDBG  
LIHTC funds  
\$1.2B  
Economic Revitalization  
\$940,000  
\$1.2m SBA  
\$1m Act 12 Grants  
Fully funded w/ Act 12 grants. Further economic loss covered with SBA loan.

[1] Total housing units needed by 2025 for households earning less than 120% AMI from Hawai'i Housing Planning Study, 2019.

| Overall                                     | This Report Period | To Date        |
|---------------------------------------------|--------------------|----------------|
| Total Projected Budget from All Sources     | \$0.00             | \$9,176,000.00 |
| Total Budget                                | \$0.00             | \$9,176,000.00 |
| Total Obligated                             | \$0.00             | \$1,835,200.00 |
| Total Funds Drawdown                        | \$27,124.74        | \$303,092.60   |
| Program Funds Drawdown                      | \$27,124.74        | \$303,092.60   |
| Program Income Drawdown                     | \$0.00             | \$0.00         |
| Program Income Received                     | \$0.00             | \$0.00         |
| Total Funds Expended                        | \$21,578.39        | \$297,546.25   |
| HUD Identified Most Impacted and Distressed | \$5,546.35         | \$5,546.35     |
| Other Funds                                 | \$ 0.00            | \$ 0.00        |
| Match Funds                                 | \$ 0.00            | \$ 0.00        |
| Non-Match Funds                             | \$ 0.00            | \$ 0.00        |

Funds Expended

| Overall                     | This Period  | To Date       |
|-----------------------------|--------------|---------------|
| Kauai County Housing Agency | \$ 21,578.39 | \$ 297,546.25 |

Progress Toward Required Numeric Targets

| Requirement                | Target         | Projected      | Actual |
|----------------------------|----------------|----------------|--------|
| Overall Benefit Percentage | 70.00%         | 100.00%        | .00%   |
| Minimum Non Federal Match  | \$ .00         | \$ .00         | \$ .00 |
| Overall Benefit Amount     | \$5,138,560.00 | \$7,340,800.00 | \$ .00 |
| Limit on Public Services   | \$1,376,400.00 | \$ .00         | \$ .00 |

|                              |                |                |              |
|------------------------------|----------------|----------------|--------------|
| Limit on Admin/Planning      | \$1,835,200.00 | \$1,835,200.00 | \$303,092.60 |
| Limit on Admin               | \$458,800.00   | \$458,800.00   | \$74,224.78  |
| Most Impacted and Distressed | \$7,340,800.00 | \$8,717,200.00 | \$5,546.35   |

## Overall Progress Narrative:

Overall progress made for the CDBG-DR program in Q3 2023 include the Phase 1 ESA, biological survey, and topographic survey included in the master planning and predevelopment services contract related to the affordable housing development project in Kilauea, finalizing acquisition of one parcel within the Kilauea project site, submitting Scope of Services deliverables for the TOD CIP funding to the State of Hawaii Office of Planning including finalizing a list of community advisory group members and the Q3 quarterly progress report, reviewing wildland fire risk for the project site which was determined to be low, and planning the community engagement meeting series for the Kilauea project.

## Project Summary

| Project #, Project Title      | This Report            | To Date                |                        |
|-------------------------------|------------------------|------------------------|------------------------|
|                               | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 01, Multifamily               | \$0.00                 | \$7,340,800.00         | \$0.00                 |
| 9999, Restricted Balance      | \$0.00                 | \$0.00                 | \$0.00                 |
| KCHA ADMIN, DR Administration | \$5,546.35             | \$458,800.00           | \$74,224.78            |
| KCHA PLANNING, DR Planning    | \$21,578.39            | \$1,376,400.00         | \$228,867.82           |

## Activities

|             |                                |
|-------------|--------------------------------|
| Project # / | KCHA ADMIN / DR Administration |
|-------------|--------------------------------|

Grantee Activity Number: KCHA ADMIN

Activity Title: DR Staffing

|                              |                                            |
|------------------------------|--------------------------------------------|
| <b>Activity Type:</b>        | <b>Activity Status:</b>                    |
| Administration               | Under Way                                  |
| <b>Project Number:</b>       | <b>Project Title:</b>                      |
| KCHA ADMIN                   | DR Administration                          |
| <b>Projected Start Date:</b> | <b>Projected End Date:</b>                 |
| 06/29/2020                   | 12/21/2026                                 |
| <b>Benefit Type:</b>         | <b>Completed Activity Actual End Date:</b> |
| N/A                          |                                            |
| <b>National Objective:</b>   | <b>Responsible Organization:</b>           |
| N/A                          | Kauai County Housing Agency                |

| Overall                                        | Jul 1 thru Sep 30, 2023 | To Date      |
|------------------------------------------------|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$458,800.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$458,800.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$458,800.00 |
| <b>Total Funds Drawdown</b>                    | \$5,546.35              | \$74,224.78  |
| <b>Program Funds Drawdown</b>                  | \$5,546.35              | \$74,224.78  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$68,678.43  |
| Kauai County Housing Agency                    | \$0.00                  | \$68,678.43  |
| <b>Most Impacted and Distressed Expended</b>   | \$5,546.35              | \$5,546.35   |

Activity Description:

Salary for DR Coordinator

Location Description:

Activity Progress Narrative:

The funds expended for administrative activities reflect the Disaster Recovery Coordinator salary + fringe and cell phone service to support grant management tasks including attending biweekly meetings with the HUD grant team, completing performance and other necessary reports, completing environmental review documents, and participating in a variety of relevant trainings and webinars.

Accomplishments Performance Measures

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

Project # / KCHA PLANNING / DR Planning

Grantee Activity Number: KCHA PLAN

Activity Title: Predevelopment

|                       |                                     |
|-----------------------|-------------------------------------|
| Activity Type:        | Activity Status:                    |
| Planning              | Under Way                           |
| Project Number:       | Project Title:                      |
| KCHA PLANNING         | DR Planning                         |
| Projected Start Date: | Projected End Date:                 |
| 12/30/2020            | 12/29/2023                          |
| Benefit Type:         | Completed Activity Actual End Date: |
| N/A                   |                                     |
| National Objective:   | Responsible Organization:           |
| N/A                   | Kauai County Housing Agency         |

|                                         |                         |                |
|-----------------------------------------|-------------------------|----------------|
| Overall                                 | Jul 1 thru Sep 30, 2023 | To Date        |
| Total Projected Budget from All Sources | \$0.00                  | \$1,376,400.00 |
| Total Budget                            | \$0.00                  | \$1,376,400.00 |
| Total Obligated                         | \$0.00                  | \$1,376,400.00 |
| Total Funds Drawdown                    | \$21,578.39             | \$228,867.82   |
| Program Funds Drawdown                  | \$21,578.39             | \$228,867.82   |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$21,578.39             | \$228,867.82   |
| Kauai County Housing Agency             | \$21,578.39             | \$228,867.82   |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

Activity Description:

environmental assessment and master planning

Location Description:

Activity Progress Narrative:

Funds expended on CDBG-DR planning activities reflect a portion of the Disaster Recovery Coordinator salary + fringe and cell phone service to support project planning tasks including necessary steps involved in procuring professional services for master planning of the Kilauea site, securing additional funding for the master planning services contract, coordinating with State of Hawaii Office of Planning and Sustainable Development on requirements of secured TOD CIP FY23 funds, coordinating with County of Kauai's various departments to discuss specific coordination topics related to the Kilauea housing development project, discussing particular scope of work components with master planning consultant, and completing procurement documents for the professional services procurement to support ongoing project development activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

